

2009-10 Lottery Allocation by Campus

(Includes California Pre-Doctoral and related admin expense)

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)
	1st Qtr Oct 2009 20%	2nd Qtr Jan 2010 30%	3rd Qtr Apr 2010 35%	4th Qtr June 2010 15%	Total Campus- Based Programs	California Pre-Doctoral Scholarship	California Pre-Doctoral Admin Support	Campus Total
Bakersfield	145,000	218,000	254,000	109,000	726,000	9,000	5,000	740,000
Channel Islands	26,000	38,000	45,000	19,000	128,000	6,000	5,000	139,000
Chico	307,000	460,000	537,000	230,000	1,534,000	6,000	5,000	1,545,000
Dominguez Hills	228,000	342,000	399,000	171,000	1,140,000	6,000	5,000	1,151,000
East Bay	279,000	419,000	489,000	210,000	1,397,000	6,000	5,000	1,408,000
Fresno	379,000	568,000	663,000	284,000	1,894,000	6,000	5,000	1,905,000
Fullerton	449,000	674,000	786,000	336,000	2,245,000	9,000	5,000	2,259,000
Humboldt	170,000	255,000	297,000	127,000	849,000	-	5,000	854,000
Long Beach	523,000	784,000	915,000	392,000	2,614,000	27,000	5,000	2,646,000
Los Angeles	422,000	633,000	739,000	317,000	2,111,000	42,000	5,000	2,158,000
Maritime Academy	23,000	34,000	40,000	16,000	113,000	-	500	113,500
Monterey Bay	59,000	88,000	103,000	44,000	294,000	-	5,000	299,000
Northridge	504,000	756,000	882,000	378,000	2,520,000	24,000	5,000	2,549,000
Pomona	402,000	603,000	704,000	302,000	2,011,000	6,000	5,000	2,022,000
Sacramento	442,000	662,000	773,000	331,000	2,208,000	6,000	5,000	2,219,000
San Bernardino	259,000	389,000	453,000	194,000	1,295,000	-	5,000	1,300,000
San Diego	577,000	866,000	1,010,000	432,000	2,885,000	12,000	5,000	2,902,000
San Francisco	490,000	735,000	857,000	367,000	2,449,000	21,000	5,000	2,475,000
San Jose	480,000	720,000	840,000	360,000	2,400,000	3,000	5,000	2,408,000
San Luis Obispo	359,000	539,000	629,000	269,000	1,796,000	3,000	5,000	1,804,000
San Marcos	94,000	141,000	165,000	71,000	471,000	9,000	5,000	485,000
Sonoma	150,000	225,000	262,000	112,000	749,000	3,000	5,000	757,000
Stanislaus	153,000	230,000	268,000	115,000	766,000	6,000	5,000	777,000
Campus Total	\$ 6,920,000	\$ 10,379,000	\$ 12,110,000	\$ 5,186,000	\$ 34,595,000	\$ 210,000	\$ 110,500	\$ 34,915,500