

2006/07 CSU Lottery Education Fund
Campus Allocation

Campus	1st Qtr Oct 2006 20%	2nd Qtr Jan 2007 30%	3rd Qtr Apr 2007 35%	4th Qtr Jun 2007 15%	Estimated SMIF Interest*	Sally Casanova Pre-Doctoral Admin Supp	Campus Total
Bakersfield	140,000	210,000	245,000	105,000	1,000	5,000	706,000
Channel Islands	33,000	50,000	58,000	25,000	4,000	5,000	175,000
Chico	301,000	451,000	527,000	226,000	-	5,000	1,510,000
Dominguez Hills	197,000	295,000	344,000	147,000	-	5,000	988,000
East Bay	251,000	376,000	439,000	188,000	-	5,000	1,259,000
Fresno	358,000	537,000	627,000	269,000	-	5,000	1,796,000
Fullerton	518,000	777,000	906,000	388,000	7,000	5,000	2,601,000
Humboldt	153,000	230,000	268,000	115,000	-	5,000	771,000
Long Beach	571,000	856,000	999,000	428,000	-	5,000	2,859,000
Los Angeles	354,000	532,000	620,000	266,000	5,000	5,000	1,782,000
Maritime Academy	18,000	26,000	31,000	13,000	-	500	88,500
Monterey Bay	75,000	113,000	131,000	56,000	6,000	5,000	386,000
Northridge	501,000	752,000	877,000	376,000	-	5,000	2,511,000
Pomona	366,000	549,000	640,000	274,000	1,000	5,000	1,835,000
Sacramento	468,000	703,000	820,000	351,000	1,000	5,000	2,348,000
San Bernardino	284,000	426,000	498,000	213,000	-	5,000	1,426,000
San Diego	572,000	858,000	1,001,000	429,000	-	5,000	2,865,000
San Francisco	476,000	714,000	833,000	357,000	-	5,000	2,385,000
San Jose	460,000	690,000	804,000	345,000	1,000	5,000	2,305,000
San Luis Obispo	351,000	526,000	614,000	263,000	-	5,000	1,759,000
San Marcos	126,000	189,000	220,000	94,000	-	5,000	634,000
Sonoma	143,000	214,000	250,000	107,000	-	5,000	719,000
Stanislaus	137,000	206,000	240,000	103,000	-	5,000	691,000
Campus Total	\$ 6,853,000	\$ 10,280,000	\$ 11,992,000	\$ 5,138,000	\$ 26,000	\$ 110,500	\$ 34,399,500

*Estimated SMIF interests are based on actual SMIF interest earned in 2005/06.
Campuses will receive actual interest earned.