

**Total Budgeted Fund Transfer Amounts-By Campus
Campus Based Programs, Projected Interest, and Pre-Doctoral transfers**

| Campus | Campus Based Program-Proposed Fund Transfer Schedule | | | | | Projected Interest Earnings Amount | Pre-Doc | TOTAL Campus Transfers |
|---------------------|--|-------------------|-------------------|-------------------|-------------------------|---------------------------------------|----------------|---------------------------------------|
| | 1st Fund Transfer | 2nd Fund Transfer | 3rd Fund Transfer | 4th Fund Transfer | Total | | | |
| | Oct-05 20% | Jan-06 30% | Apr-06 35% | Jun-06 15% | Campus-Based Program | | | |
| Bakersfield | 127,000 | 190,000 | 222,000 | 95,000 | 634,000 | 2,000 | 5,000 | 641,000 |
| Channel Islands | 21,000 | 31,000 | 36,000 | 16,000 | 104,000 | 1,000 | 5,000 | 110,000 |
| Chico | 267,000 | 401,000 | 468,000 | 200,000 | 1,336,000 | - | 5,000 | 1,341,000 |
| Dominguez Hills | 202,000 | 303,000 | 354,000 | 152,000 | 1,011,000 | - | 5,000 | 1,016,000 |
| Fresno | 331,000 | 497,000 | 580,000 | 248,000 | 1,656,000 | - | 5,000 | 1,661,000 |
| Fullerton | 380,000 | 570,000 | 665,000 | 285,000 | 1,900,000 | 8,000 | 5,000 | 1,913,000 |
| Hayward | 246,000 | 369,000 | 431,000 | 185,000 | 1,231,000 | - | 5,000 | 1,236,000 |
| Humboldt | 150,000 | 224,000 | 262,000 | 112,000 | 748,000 | - | 5,000 | 753,000 |
| Long Beach | 447,000 | 671,000 | 783,000 | 336,000 | 2,237,000 | - | 5,000 | 2,242,000 |
| Los Angeles | 375,000 | 563,000 | 657,000 | 281,000 | 1,876,000 | 14,000 | 5,000 | 1,895,000 |
| Maritime Academy | 21,000 | 30,000 | 35,000 | 15,000 | 101,000 | - | 500 | 101,500 |
| Monterey Bay | 49,000 | 73,000 | 85,000 | 37,000 | 244,000 | 9,000 | 5,000 | 258,000 |
| Northridge | 437,000 | 656,000 | 765,000 | 328,000 | 2,186,000 | - | 5,000 | 2,191,000 |
| Pomona | 354,000 | 531,000 | 619,000 | 265,000 | 1,769,000 | 2,000 | 5,000 | 1,776,000 |
| Sacramento | 380,000 | 569,000 | 664,000 | 285,000 | 1,898,000 | 5,000 | 5,000 | 1,908,000 |
| San Bernardino | 222,000 | 332,000 | 387,000 | 166,000 | 1,107,000 | - | 5,000 | 1,112,000 |
| San Diego | 501,000 | 752,000 | 877,000 | 376,000 | 2,506,000 | - | 5,000 | 2,511,000 |
| San Francisco | 427,000 | 640,000 | 747,000 | 320,000 | 2,134,000 | 2,000 | 5,000 | 2,141,000 |
| San Jose | 419,000 | 629,000 | 733,000 | 314,000 | 2,095,000 | 1,000 | 5,000 | 2,101,000 |
| San Luis Obispo | 313,000 | 469,000 | 547,000 | 234,000 | 1,563,000 | 1,000 | 5,000 | 1,569,000 |
| San Marcos | 78,000 | 116,000 | 135,000 | 58,000 | 387,000 | - | 5,000 | 392,000 |
| Sonoma | 131,000 | 196,000 | 229,000 | 98,000 | 654,000 | - | 5,000 | 659,000 |
| Stanislaus | 135,000 | 203,000 | 237,000 | 101,000 | 676,000 | - | 5,000 | 681,000 |
| CAMPUS TOTAL | 6,013,000 | 9,015,000 | 10,518,000 | 4,507,000 | 30,053,000 | 45,000 | 110,500 | 30,208,500 |