

**Total Budgeted Fund Transfer Amounts-By Campus
Campus Based Programs, Projected Interest, and Pre-Doctoral transfers**

Campus	Campus Based Program-Proposed Fund Transfer Schedule					Projected Interest Earnings Amount*	Pre-Doc	TOTAL Campus Transfers
	1st Fund Transfer	2nd Fund Transfer	3rd Fund Transfer	4th Fund Transfer	Total			
	Oct-04 20%	Jan-05 30%	Apr-05 35%	Jun-05 15%	Campus-Based Program			
Bakersfield	127,000	190,000	222,000	95,000	634,000	26,000	5,000	665,000
Channel Islands	21,000	31,000	36,000	16,000	104,000	1,000	5,000	110,000
Chico	267,000	401,000	468,000	200,000	1,336,000	17,000	5,000	1,358,000
Dominguez Hills	202,000	303,000	354,000	152,000	1,011,000	67,000	5,000	1,083,000
Fresno	331,000	497,000	580,000	248,000	1,656,000	33,000	5,000	1,694,000
Fullerton	380,000	570,000	665,000	285,000	1,900,000	253,000	5,000	2,158,000
Hayward	246,000	369,000	431,000	185,000	1,231,000	55,000	5,000	1,291,000
Humboldt	150,000	224,000	262,000	112,000	748,000	11,000	5,000	764,000
Long Beach	447,000	671,000	783,000	336,000	2,237,000	39,000	5,000	2,281,000
Los Angeles	375,000	563,000	657,000	281,000	1,876,000	32,000	5,000	1,913,000
Maritime Academy	21,000	30,000	35,000	15,000	101,000	6,000	500	107,500
Monterey Bay	49,000	73,000	85,000	37,000	244,000	9,000	5,000	258,000
Northridge	437,000	656,000	765,000	328,000	2,186,000	37,000	5,000	2,228,000
Pomona	354,000	531,000	619,000	265,000	1,769,000	45,000	5,000	1,819,000
Sacramento	380,000	569,000	664,000	285,000	1,898,000	54,000	5,000	1,957,000
San Bernardino	222,000	332,000	387,000	166,000	1,107,000	26,000	5,000	1,138,000
San Diego	501,000	752,000	877,000	376,000	2,506,000	42,000	5,000	2,553,000
San Francisco	427,000	640,000	747,000	320,000	2,134,000	66,000	5,000	2,205,000
San Jose	419,000	629,000	733,000	314,000	2,095,000	80,000	5,000	2,180,000
San Luis Obispo	313,000	469,000	547,000	234,000	1,563,000	56,000	5,000	1,624,000
San Marcos	78,000	116,000	135,000	58,000	387,000	20,000	5,000	412,000
Sonoma	131,000	196,000	229,000	98,000	654,000	9,000	5,000	668,000
Stanislaus	135,000	203,000	237,000	101,000	676,000	16,000	5,000	697,000
CAMPUS TOTAL	6,013,000	9,015,000	10,518,000	4,507,000	30,053,000	1,000,000	110,500	31,163,500

NOTE:

*Interest amounts are lower than last year. The projections are based on actual interest earned in 2002/03 with the exception of Channel Islands. Campuses will receive any interest they earn in addition to the "total campus based program" amount listed.

4/15/2004