

Total Budgeted Fund Transfer Amounts-By Campus
Includes Campus Based Programs, Projected Interest, and Pre Doctoral transfers

Campus	2002/03 Campus Based Program-Proposed Fund Transfer Schedule					Projected Interest Earnings Amount*	Pre-Doc	TOTAL Campus Transfers
	1st Fund Transfer Oct-02 15%	2nd Fund Transfer Jan-03 30%	3rd Fund Transfer Apr-03 35%	4th Fund Transfer Jun-03 20%	Total Campus-Based Program			
Bakersfield	95,000	190,000	222,000	127,000	634,000	38,900	5,000	677,900
Channel Islands	16,000	31,000	36,000	21,000	104,000	-	-	104,000
Chico	200,000	401,000	468,000	267,000	1,336,000	25,600	5,000	1,366,600
Dominguez Hills	152,000	303,000	354,000	202,000	1,011,000	100,400	5,000	1,116,400
Fresno	248,000	497,000	580,000	331,000	1,656,000	49,100	5,000	1,710,100
Fullerton	285,000	570,000	665,000	380,000	1,900,000	379,400	5,000	2,284,400
Hayward	185,000	369,000	431,000	246,000	1,231,000	82,900	5,000	1,318,900
Humboldt	112,000	224,000	262,000	150,000	748,000	16,700	5,000	769,700
Long Beach	336,000	671,000	783,000	447,000	2,237,000	59,100	5,000	2,301,100
Los Angeles	281,000	563,000	657,000	375,000	1,876,000	48,600	5,000	1,929,600
Maritime Academy	15,000	30,000	35,000	21,000	101,000	8,200	500	109,700
Monterey Bay	37,000	73,000	85,000	49,000	244,000	12,700	5,000	261,700
Northridge	328,000	656,000	765,000	437,000	2,186,000	54,800	5,000	2,245,800
Pomona	265,000	531,000	619,000	354,000	1,769,000	67,600	5,000	1,841,600
Sacramento	285,000	569,000	664,000	380,000	1,898,000	80,600	5,000	1,983,600
San Bernardino	166,000	332,000	387,000	222,000	1,107,000	38,200	5,000	1,150,200
San Diego	376,000	752,000	877,000	501,000	2,506,000	62,600	5,000	2,573,600
San Francisco	320,000	640,000	747,000	427,000	2,134,000	99,500	5,000	2,238,500
San Jose	314,000	629,000	733,000	419,000	2,095,000	120,000	5,000	2,220,000
San Luis Obispo	234,000	469,000	547,000	313,000	1,563,000	84,300	5,000	1,652,300
San Marcos	58,000	116,000	135,000	78,000	387,000	30,400	5,000	422,400
Sonoma	98,000	196,000	229,000	131,000	654,000	12,800	5,000	671,800
Stanislaus	101,000	203,000	237,000	135,000	676,000	27,600	5,000	708,600
CAMPUS TOTAL	4,507,000	9,015,000	10,518,000	6,013,000	30,053,000	1,500,000	105,500	31,658,500

NOTE:

Campus-Based Program amounts no longer include SMIF interest. Any interest earned will be transferred directly to campuses based on the actual amount generated and is in addition to the amounts shown above.

*Interest projections were based on 2001/02 actuals.