

California State University
 1998-99 Emergency Support Budget Allocations

Campus	Estimated July/98 Payroll	Emergency Allocation			Total Support
		General Fund	Revenues	Reimbursements	
Bakersfield	\$3,040,010	3,192,011	717,441	144,275	4,053,727
Chico	7,402,826	7,772,968	2,107,816	494,302	10,375,086
Dominguez Hills	4,145,956	4,353,254	1,580,072	135,082	6,068,408
Fresno	9,051,461	9,504,034	2,573,195	358,690	12,435,919
Fullerton	8,678,060	9,111,963	3,344,467	303,643	12,760,072
Hayward	6,251,631	6,564,213	2,004,120	296,581	8,864,914
Humboldt	4,581,482	4,810,556	1,231,470	220,776	6,262,802
Long Beach	11,237,968	11,799,866	3,702,975	484,030	15,986,871
Los Angeles	8,349,831	8,767,322	2,810,393	311,837	11,889,552
Maritime Academy	779,919	818,915	168,525	157,753	1,145,192
Monterey Bay	2,104,060	2,209,263	195,207	366,682	2,771,153
Northridge	10,460,379	10,983,398	3,515,525	670,838	15,169,761
Pomona	8,810,892	9,251,437	2,811,684	353,073	12,416,193
Sacramento	9,447,183	9,919,542	3,038,607	463,302	13,421,451
San Bernardino	5,099,732	5,354,719	1,903,375	166,612	7,424,706
San Diego	13,634,730	14,316,467	4,520,500	1,102,592	19,939,558
San Francisco	10,495,208	11,019,968	4,200,105	359,851	15,579,924
San Jose	11,043,071	11,595,224	3,698,657	1,570,429	16,864,311
San Luis Obispo	10,081,736	10,585,823	2,596,901	1,167,258	14,349,982
San Marcos	2,437,136	2,558,993	549,115	16,142	3,124,250
Sonoma	4,021,886	4,222,980	1,062,172	356,231	5,641,384
Stanislaus	3,099,741	3,254,728	756,184	112,176	4,123,089
Campus Total	\$154,254,900	161,967,645	49,088,505	9,612,155	220,668,305
System Offices	\$4,000,000	4,000,000	53,495	618,565	4,672,060
International Programs					
Summer Arts					
Systemwide Provisions		1,547,395			1,547,395
Grand Total	\$158,254,900	167,515,040	49,142,000	10,230,720	226,887,760