



1998 / 99 CSU
State University Fee
Revenue Projections
February 25, 1998

1998/99 Governor's Budget Fee Backfill Allocations

	a	b	c b - a	d 1% Enrollment Growth		e	f e - d	f - c g	h c + g	i	i - b
Campus	1997/98 Base Revenue Calculations	1997/98 Revenue with New Fee Rates	Revenue Loss Resulting from New Fee Rates	Revenue from Old Fee Rates	Revenue from New Fee Rates	Revenue Loss Resulting from New Fee Rates	Revenue Loss from 1% Enrollment Growth	Revenue Loss Backfill	1998/99 Projected Revenue	Revenue Gain from 4% Enrollment	
Bakersfield	\$7,490,448	\$7,203,168	-\$287,280	\$7,460,640	\$7,171,410	-\$289,230	-\$1,950	-\$289,230	\$7,643,706	\$440,538	
Chico	20,756,250	19,844,520	-911,730	20,891,790	19,969,932	-921,858	-10,128	-921,858	20,352,576	508,056	
Dominguez Hills	13,285,728	12,817,278	-468,450	13,343,688	12,870,168	-473,520	-5,070	-473,520	13,248,066	430,788	
Fresno	24,862,248	23,823,552	-1,038,696	25,274,574	24,225,870	-1,048,704	-10,008	-1,048,704	24,293,394	469,842	
Fullerton	31,234,014	29,926,782	-1,307,232	31,430,484	30,108,804	-1,321,680	-14,448	-1,321,680	33,101,154	3,174,372	
Hayward	19,993,644	19,226,094	-767,550	20,297,052	19,516,200	-780,852	-13,302	-780,852	19,518,114	292,020	
Humboldt	10,990,602	10,498,740	-491,862	11,080,494	10,586,796	-493,698	-1,836	-493,698	10,588,188	89,448	
Long Beach	36,466,596	34,960,638	-1,505,958	36,928,332	35,412,888	-1,515,444	-9,486	-1,515,444	36,535,326	1,574,688	
Los Angeles	28,323,342	27,259,554	-1,063,788	28,699,758	27,618,408	-1,081,350	-17,562	-1,081,350	27,617,526	357,972	
Maritime Academy	594,756	566,700	-28,056	568,080	541,188	-26,892	0	-28,056	571,386	4,686	
Monterey Bay	2,268,648	2,166,978	-101,670	2,216,754	2,116,740	-100,014	0	-101,670	2,694,366	527,388	
Northridge	36,521,694	35,039,400	-1,482,294	36,961,758	35,461,014	-1,500,744	-18,450	-1,500,744	36,284,118	1,244,718	
Pomona	26,115,066	24,975,882	-1,139,184	26,273,358	25,122,492	-1,150,866	-11,682	-1,150,866	25,997,202	1,021,320	
Sacramento	32,005,044	30,722,256	-1,282,788	32,238,774	30,940,506	-1,298,268	-15,480	-1,298,268	31,269,798	547,542	
San Bernardino	16,827,372	16,204,872	-622,500	16,951,356	16,320,516	-630,840	-8,340	-630,840	18,290,934	2,086,062	
San Diego	40,936,356	39,264,192	-1,672,164	41,341,914	39,640,434	-1,701,480	-29,316	-1,701,480	41,198,316	1,934,124	
San Francisco	37,111,950	35,673,048	-1,438,902	37,680,390	36,212,868	-1,467,522	-28,620	-1,467,522	36,312,846	639,798	
San Jose	35,488,638	34,066,512	-1,422,126	35,600,454	34,171,584	-1,428,870	-6,744	-1,428,870	34,998,774	932,262	
San Luis Obispo	25,737,786	24,546,750	-1,191,036	25,947,828	24,747,450	-1,200,378	-9,342	-1,200,378	24,997,122	450,372	
San Marcos	6,472,242	6,206,526	-265,716	6,543,018	6,275,430	-267,588	-1,872	-267,588	7,209,858	1,003,332	
Sonoma	9,735,768	9,323,700	-412,068	9,803,700	9,388,446	-415,254	-3,186	-415,254	9,602,418	278,718	
Stanislaus	8,095,420	7,756,682	-338,738	7,565,824	7,260,176	-305,648	0	-338,738	8,169,726	413,044	
Total Campuses	\$471,313,612	\$452,073,824	-\$19,239,788	\$475,100,020	\$455,679,320	-\$19,420,700	-\$216,822	-\$19,456,610	470,494,914	\$18,421,090	
Summer Arts	127,602	125,208	-2,394	82,161	80,754	-1,407	0	-2,394	80,856	-44,352	
Statewide Nursing	2,232,504	2,158,824	-73,680	2,174,814	2,102,760	-72,054	0	-73,680	1,924,494	-234,330	
International Programs	451,440	429,210	-22,230	491,040	470,370	-20,670	0	-22,230	466,860	37,650	
Total System	\$474,125,158	\$454,787,066	-\$19,338,092	\$477,848,035	\$458,333,204	-\$19,514,831	-\$216,822	-\$19,554,914	472,967,124	\$18,180,058	

Campus	1997/98 Projected Enrollment						1994/95 Waivers less Faculty Dependents					
	FTE Target	Undergraduate		Graduate/Postbac.		Total	Undergraduate		Graduate/Postbac.		Total	Total
		Regular	Limited	Regular	Limited		Regular	Limited	Regular	Limited	Regular	Limited
Bakersfield	4,350	3,488	508	714	621	5,331	51	51	11	62	62	113
Chico	12,484	11,590	520	1,146	542	13,798	137	82	14	85	151	167
Dominguez Hills	6,850	5,343	1,559	1,253	2,066	10,221	104	135	24	178	128	313
Fresno	14,860	12,881	1,282	1,756	1,282	17,201	119	252	16	252	135	504
Fullerton	16,133	14,894	3,976	1,655	2,236	22,761	58	404	7	227	65	631
Hayward	10,900	9,305	1,535	2,042	1,416	14,298	198	173	44	160	242	333
Humboldt	6,938	6,281	271	546	222	7,320	72	91	6	75	78	166
Long Beach	19,412	17,979	3,140	1,998	3,017	26,134	242	224	27	215	269	439
Los Angeles	13,945	12,568	2,526	2,759	2,630	20,483	208	152	46	159	254	311
Maritime Academy	455	357	5	15	1	378	0	0	0	0	0	0
Monterey Bay	1,407	1,260	101	110	29	1,500	5	11	0	3	5	14
Northridge	18,680	17,424	3,243	2,154	3,243	26,064	76	168	9	169	85	337
Pomona	14,054	13,707	2,080	1,192	1,170	18,149	130	171	11	96	141	267
Sacramento	17,496	15,330	2,656	2,496	2,262	22,744	186	238	30	202	216	440
San Bernardino	9,026	7,800	672	2,073	1,097	11,642	152	54	40	89	192	143
San Diego	22,277	20,675	2,455	2,819	2,881	28,830	469	167	64	195	533	362
San Francisco	19,765	17,183	3,244	3,520	2,877	26,824	191	541	39	479	230	1,020
San Jose	18,746	16,818	3,332	2,513	2,954	25,617	229	280	34	249	263	529
San Luis Obispo	15,214	14,984	878	789	308	16,959	151	67	8	24	159	91
San Marcos	3,360	3,020	754	451	355	4,580	7	23	1	11	8	34
Sonoma	5,600	5,172	511	639	472	6,794	112	97	14	90	126	187
Stanislaus	4,761	4,056	880	501	563	6,000	28	39	4	25	32	64
Total Campuses	256,713	232,115	36,128	33,141	32,244	333,628	2,925	3,420	449	3,045	3,374	6,465
Summer Arts	55	55	0	0	82	154	0	15	0	0	0	15
Statewide Nursing	800	800	404	150	472	2,030	0	0	0	0	0	0
International Programs	432	432	254	31	0	285	0	0	0	0	0	0
Total System	258,000	233,402	36,786	33,322	32,798	336,097	2,925	3,435	449	3,045	3,374	6,480

1998/99 Projected State University Fee Revenue

Campus	Regular AY				Limited AY				Summer Quarter Regular				Summer Quarter Limited*				GRAND TOTAL
	Undergrad	Post Bacc	Graduate	Total	Undergrad	Post Bacc	Graduate	Total	Undergrad	Post Bacc	Graduate	Total	Undergrad	Post Bacc	Graduate	Total	
Bakersfield	5,606,838	795,168	392,832	6,794,838	369,672	275,400	203,796	848,868									7,643,706
Chico	17,776,824	956,736	814,176	19,547,736	388,068	198,288	218,484	804,840									20,352,576
Dominguez Hills	8,197,158	915,552	1,043,856	10,156,566	1,308,744	1,061,208	721,548	3,091,500									13,248,066
Fresno	19,377,702	1,309,968	1,526,976	22,214,646	1,006,524	470,934	601,290	2,078,748									24,293,394
Fullerton	24,918,276	1,222,848	1,563,408	27,704,532	3,376,104	507,654	1,512,864	5,396,622									33,101,154
Hayward	12,331,128	1,061,280	1,702,800	15,095,208	932,064	267,138	670,140	1,869,342	1,617,444	223,344	205,920	2,046,708	284,700	153,306	68,850	506,856	19,518,114
Humboldt	9,379,368	405,504	491,040	10,275,912	169,068	78,030	65,178	312,276									10,588,188
Long Beach	27,708,894	1,289,376	2,116,224	31,114,494	2,679,684	873,936	1,867,212	5,420,832									36,535,326
Los Angeles	16,989,186	1,641,024	2,363,328	20,993,538	1,548,768	998,784	1,090,584	3,638,136	1,938,222	152,064	99,792	2,190,078	558,012	153,306	84,456	795,774	27,617,526
Maritime Academy	542,160	22,176	0	564,336	6,132	918	0	7,050									571,386
Monterey Bay	2,396,046	188,496	22,176	2,606,718	67,452	20,196	0	87,648									2,694,366
Northridge	27,147,156	1,758,240	1,846,944	30,752,340	2,701,584	1,423,818	1,406,376	5,531,778									36,284,118
Pomona	19,725,588	852,192	798,336	21,376,116	1,158,072	370,872	454,410	1,983,354	1,710,816	71,280	188,496	1,970,592	522,096	84,456	60,588	667,140	25,997,202
Sacramento	23,370,108	1,647,360	2,230,272	27,247,740	2,119,044	495,720	1,407,294	4,022,058									31,269,798
San Bernardino	13,106,718	1,820,016	1,782,000	16,708,734	583,416	550,800	447,984	1,582,200									18,290,934
San Diego	32,306,712	1,325,808	3,104,640	36,737,160	1,978,884	478,278	2,003,994	4,461,156									41,198,316
San Francisco	26,385,120	1,707,552	3,999,600	32,092,272	2,190,876	478,278	1,551,420	4,220,574									36,312,846
San Jose	25,800,792	1,473,120	2,659,536	29,933,448	2,646,396	545,292	1,873,638	5,065,326									34,998,774
San Luis Obispo	21,867,120	397,584	866,448	23,131,152	308,352	53,244	131,274	492,870	957,816	33,264	17,424	1,008,504	322,368	31,212	11,016	364,596	24,997,122
San Marcos	5,251,422	833,184	26,928	6,111,534	738,468	276,318	83,538	1,098,324									7,209,858
Sonoma	7,900,476	624,096	438,768	8,963,340	322,368	99,144	217,566	639,078									9,602,418
Stanislaus	5,811,792	491,040	264,528	6,567,360	765,744	232,024	109,416	1,107,184					451,446	25,702	18,034	495,182	8,169,726
Campus Total	353,896,584	22,738,320	30,054,816	406,689,720	27,365,484.0	9,756,274.0	16,638,006.0	53,759,764.0	6,224,298.0	479,952.0	511,632.0	7,215,882.0	2,138,622.0	447,982.0	242,944.0	2,829,548.0	470,494,914
International Programs	414,150	0	52,710	466,860	0	0	0	0	0	0	0	0	0	0	0	0	466,860
Statewide Nursing	573,786	31,680	188,496	793,962	755,988	49,572	324,972	1,130,532	0	0	0	0	0	0	0	0	1,924,494
Summer Arts	0	0	0	0	0	0	0	0	0	0	0	0	36,792	44,064	0	80,856	80,856
Grand Total	354,884,520	22,770,000	30,296,022	407,950,542	28,121,472	9,805,846	16,962,978	54,890,296	6,224,298.0	479,952.0	511,632.0	7,215,882.0	2,175,414.0	492,046.0	242,944.0	2,910,404.0	472,967,124

*Amounts appearing in "Summer Quarter Limited" for Stanislaus represent amounts for Winter Term.

1998/99 Projected Headcount by Level

Campus	Regular AY			Limited AY			Total AY	Summer Quarter Regular			Summer Quarter Limited			Grand Total	
	Undergrad	Post Bacc	Graduate	Undergrad	Post Bacc	Graduate		Undergrad	Post Bacc	Graduate	Undergrad	Post Bacc	Graduate		Total SQ
Bakersfield	3,775.0	509.0	251.0	472.0	336.0	249.0	5,592.0								5,592.0
Chico	11,942.0	611.0	520.0	526.0	256.0	282.0	14,137.0								14,137.0
Dominguez Hills	5,547.0	589.0	672.0	1,630.0	1,261.0	858.0	10,557.0								10,557.0
Fresno	12,985.0	835.0	973.0	1,398.0	625.0	797.0	17,613.0								17,613.0
Fullerton	16,604.0	775.0	991.0	4,255.0	611.0	1,820.0	25,056.0								25,056.0
Hayward	8,364.0	684.0	1,098.0	1,197.0	328.0	822.0	12,493.0	1,097.0	144.0	133.0	366.0	188.0	84.0	2,012.0	14,505.0
Humboldt	6,299.0	259.0	314.0	285.0	126.0	104.0	7,387.0								7,387.0
Long Beach	18,639.0	825.0	1,354.0	3,281.0	1,021.0	2,182.0	27,302.0								27,302.0
Los Angeles	11,469.0	1,053.0	1,517.0	1,878.0	1,157.0	1,263.0	18,337.0	1,308.0	98.0	64.0	677.0	178.0	98.0	2,423.0	20,760.0
Maritime Academy	360.0	14.0	0.0	7.0	1.0	0.0	382.0								382.0
Monterey Bay	1,596.0	119.0	14.0	88.0	25.0	0.0	1,842.0								1,842.0
Northridge	18,101.0	1,115.0	1,171.0	3,252.0	1,636.0	1,616.0	26,891.0								26,891.0
Pomona	13,218.0	543.0	509.0	1,441.0	440.0	539.0	16,690.0	1,146.0	45.0	120.0	650.0	100.0	72.0	2,133.0	18,823.0
Sacramento	15,704.0	1,053.0	1,425.0	2,656.0	593.0	1,683.0	23,114.0								23,114.0
San Bernardino	8,855.0	1,169.0	1,145.0	720.0	649.0	528.0	13,066.0								13,066.0
San Diego	21,924.0	855.0	2,003.0	2,424.0	559.0	2,342.0	30,107.0								30,107.0
San Francisco	17,710.0	1,090.0	2,553.0	3,042.0	634.0	2,056.0	27,085.0								27,085.0
San Jose	17,361.0	942.0	1,701.0	3,303.0	650.0	2,232.0	26,189.0								26,189.0
San Luis Obispo	14,666.0	253.0	552.0	385.0	63.0	157.0	16,076.0	642.0	21.0	11.0	403.0	37.0	13.0	1,127.0	17,203.0
San Marcos	3,494.0	527.0	17.0	866.0	309.0	94.0	5,307.0								5,307.0
Sonoma	5,358.0	402.0	283.0	465.0	136.0	299.0	6,943.0								6,943.0
Stanislaus*	4,265.0	312.0	168.0	1,077.0	312.0	147.0	6,281.0				3,369.0	181.0	127.0	3,677.0	9,958.0
Campus Total	238,236.0	14,534.0	19,231.0	34,648.0	11,728.0	20,070.0	338,447.0	4,193.0	308.0	328.0	5,465.0	684.0	394.0	7,695.0	349,819.0
International Programs	275.0	0.0	35.0	0.0	0.0	0.0	310.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0
Statewide Nursing	381.0	20.0	119.0	863.0	54.0	354.0	1,791.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,791.0
Summer Arts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	49.0	56.0	0.0	105.0	105.0
Grand Total	238,892.0	14,554.0	19,385.0	35,511.0	11,782.0	20,424.0	340,548.0	4,193.0	308.0	328.0	5,514.0	740.0	394.0	7,800.0	352,025.0

*The headcount for Stanislaus is for revenue purposes only and does not represent actual academic year headcount.

1998/99 Projected FTES by Level

Campus	1998/99 Target	Regular AY			Limited AY			Total AY	Summer Quarter Regular			Summer Quarter Limited			Total SQ	Grand Total
		Undergrad	Post Bacc	Graduate	Undergrad	Post Bacc	Graduate		Undergrad	Post Bacc	Graduate	Undergrad	Post Bacc	Graduate		
Bakersfield	4,675.0	3684.2	462.5	187.3	157.0	104.7	79.2	4,675.0								4,675.0
Chico	12,845.0	11520.1	582.0	387.5	177.8	82.9	94.7	12,845.0								12,845.0
Dominguez Hills	7,115.0	4875.9	479.3	483.4	560.1	425.2	291.1	7,115.0								7,115.0
Fresno	15,050.0	12610.4	755.0	773.6	443.7	199.0	268.3	15,050.0								15,050.0
Fullerton	17,880.0	14332.7	698.0	673.6	1363.4	201.2	611.0	17,880.0								17,880.0
Hayward	11,010.0	7664.2	587.4	816.8	339.3	92.4	226.2	9,726.3	903.2	94.9	105.2	104.5	50.4	25.5	1,283.7	11,010.0
Humboldt	7,010.0	6284.2	291.7	274.6	95.9	29.0	34.7	7,010.0								7,010.0
Long Beach	20,215.0	16350.7	710.7	962.3	1131.1	334.4	725.8	20,215.0								20,215.0
Los Angeles	14,085.0	9718.6	751.6	1038.7	524.2	331.3	351.8	12,716.3	991.4	63.6	46.9	194.6	46.7	25.6	1,368.7	14,085.0
Maritime Academy	485.0	463.4	19.0	0.0	2.4	0.3	0.0	485.0								485.0
Monterey Bay	1,805.0	1632.6	126.6	12.4	26.3	7.0	0.0	1,805.0								1,805.0
Northridge	19,300.0	15456.7	820.3	844.5	1110.4	544.5	523.7	19,300.0								19,300.0
Pomona	14,680.0	12022.5	393.8	356.6	407.6	120.1	141.4	13,442.1	885.6	28.5	86.2	192.0	26.5	19.0	1,237.9	14,680.0
Sacramento	17,855.0	14137.5	946.4	1145.4	893.6	187.5	544.6	17,855.0								17,855.0
San Bernardino	10,190.0	7950.8	893.6	798.8	215.0	185.7	146.1	10,190.0								10,190.0
San Diego	23,360.0	19205.3	826.8	1505.2	854.0	183.6	785.1	23,360.0								23,360.0
San Francisco	20,015.0	15455.7	901.2	1822.4	976.6	201.1	658.1	20,015.0								20,015.0
San Jose	19,380.0	15318.9	775.8	1267.9	1102.2	203.1	712.0	19,380.0								19,380.0
San Luis Obispo	15,520.0	13985.2	229.1	453.0	123.7	17.6	47.2	14,855.7	498.0	13.3	8.3	130.6	10.7	3.5	664.3	15,520.0
San Marcos	3,895.0	2957.4	471.4	11.7	307.8	112.2	34.5	3,895.0								3,895.0
Sonoma	5,780.0	4959.5	333.8	198.7	150.5	43.6	93.9	5,780.0								5,780.0
Stanislaus	4,925.0	3611.9	264.0	142.6	635.9	184.1	86.5	4,925.0								4,925.0
Campus Total	267,075.0	214,198.4	12,320.0	14,157.1	11,598.2	3,790.6	6,456.1	262,520.4	3,278.1	200.3	246.6	621.7	134.3	73.6	4,554.6	267,075.0
International Programs	450.0	400.0	0.0	50.0	0.0	0.0	0.0	450.0							0.0	450.0
Statewide Nursing	740.0	258.8	13.2	69.6	267.9	16.8	113.7	740.0							0.0	740.0
Summer Arts	55.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.7	29.3	0.0	55.0	55.0
Grand Total	268,320.0	214,857.3	12,333.2	14,276.6	11,866.1	3,807.4	6,569.8	263,710.4	3,278.1	200.3	246.6	647.4	163.6	73.6	4,609.6	268,320.0

Distribution of 1994/95 Waivers less Faculty Dependents

Campus	Regular AY				Limited AY				Summer Quarter Regular			Summer Quarter Limited*				Total Regular	Total Limited
	Undergrad	Post Bacc	Graduate	Subtotal	Undergrad	Post Bacc	Graduate	Subtotal	Undergrad	Post Bacc	Graduate	Undergrad	Post Bacc	Graduate	Total SQ		
Bakersfield	52.0	7.0	3.0	62.0	50.0	36.0	27.0	113.0								62.0	113.0
Chico	138.0	7.0	6.0	151.0	83.0	40.0	44.0	167.0								151.0	167.0
Dominguez Hills	104.0	11.0	13.0	128.0	136.0	105.0	72.0	313.0								128.0	313.0
Fresno	118.0	8.0	9.0	135.0	249.0	112.0	142.0	503.0								135.0	503.0
Fullerton	58.0	3.0	4.0	65.0	401.0	58.0	172.0	631.0								65.0	631.0
Hayward	176.0	14.0	23.0	213.0	133.0	37.0	92.0	262.0	23.0	3.0	3.0	41.0	21.0	9.0	100	242.0	333.0
Humboldt	71.0	3.0	4.0	78.0	92.0	41.0	33.0	166.0								78.0	166.0
Long Beach	240.0	11.0	18.0	269.0	222.0	69.0	148.0	439.0								269.0	439.0
Los Angeles	188.0	17.0	25.0	230.0	110.0	69.0	75.0	254.0	21.0	2.0	1.0	40.0	11.0	6.0	81	254.0	311.0
Maritime Academy	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0								0.0	0.0
Monterey Bay	5.0	0.0	0.0	5.0	11.0	3.0	0.0	14.0								5.0	14.0
Northridge	75.0	5.0	5.0	85.0	168.0	85.0	84.0	337.0								85.0	337.0
Pomona	120.0	5.0	5.0	130.0	119.0	36.0	44.0	199.0	10.0	0.0	1.0	54.0	8.0	6.0	79	141.0	267.0
Sacramento	186.0	13.0	17.0	216.0	237.0	53.0	150.0	440.0								216.0	440.0
San Bernardino	152.0	20.0	20.0	192.0	54.0	49.0	40.0	143.0								192.0	143.0
San Diego	472.0	18.0	43.0	533.0	165.0	38.0	159.0	362.0								533.0	362.0
San Francisco	190.0	12.0	28.0	230.0	541.0	113.0	366.0	1,020.0								230.0	1,020.0
San Jose	229.0	12.0	22.0	263.0	282.0	56.0	191.0	529.0								263.0	529.0
San Luis Obispo	146.0	2.0	5.0	153.0	33.0	5.0	14.0	52.0	6.0	0.0	0.0	35.0	3.0	1.0	45	159.0	91.0
San Marcos	7.0	1.0	0.0	8.0	23.0	8.0	3.0	34.0								8.0	34.0
Sonoma	112.0	8.0	6.0	126.0	97.0	28.0	62.0	187.0								126.0	187.0
Stanislaus	29.0	2.0	1.0	32.0	45.0	13.0	6.0	64.0								32.0	64.0
Campus Total	2,868.0	179.0	257.0	3,304.0	3,251.0	1,054.0	1,924.0	6,229.0	60.0	5.0	5.0	170.0	43.0	22.0	305.0	3,374.0	6,464.0
International Programs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0
Statewide Nursing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0.0	0.0
Summer Arts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	8.0	0.0	15	0.0	15.0
Grand Total	2,868.0	179.0	257.0	3,304.0	3,251.0	1,054.0	1,924.0	6,229.0	60.0	5.0	5.0	177.0	51.0	22.0	320.0	3,374.0	6,479.0