

Memorandum

Date: August 12, 1998

To: Budget Officers

From: John R. Richards 
Budget Director
CSU

Subject: 1998/99 Benefits Administration Contractual Charges

The attachment illustrates each campus' 1998/99 benefits administration contract charges. The Accounting Office will be charging campuses via Plan of Financial Adjustment (PFA) for the amounts shown on the attachment. This is the third year campuses have been responsible for these costs. Permanent allocations were provided to campuses in 1996/97 for benefits administration contract charges. The charges represent an increase over last year's charges. The increase actually occurred last year; however, campuses were only charged the amount listed on the August 22, 1997 fax. The difference (approximately \$165,000) was covered by the Chancellor's Office. For 1998/99, campuses will pay the entire amount due. As you know, charges are pro-rated based upon participant enrollment levels for each benefit. Charges are subject to change each year based on contract cost changes and enrollment fluctuations at each campus.

cc: Richard West
George Pardon
Brad Wells
Budget Office Staff

**1998/99 BENEFITS ADMINISTRATION
CONTRACTUAL CHARGES**

CAMPUS	CONTRACTUAL CHARGES								CAMPUS
	DENTAL	VISION	LTD	LIFE	TSA	PST	UCDC	OTHER	
A950017	A950017	A950017	A950017	A950017	A950017	A950023	A982014	A950022	TOTAL*
116816	116819	116828	116811	116817	116823	116823	116823	116823	
BAKERSFIELD	\$1,356	\$1,220	\$781	\$736	\$847	\$5,346	\$8,735	\$691	\$19,713
CHICO	3,603	3,170	2,103	1,884	2,308	6,188	5,595	720	25,572
DOMINGUEZ HILLS	1,963	1,746	1,132	1,077	997	11,947	8,735	1,354	28,952
FRESNO	3,893	3,516	2,421	2,152	2,084	15,953	10,502	1,788	42,308
FULLERTON	3,987	3,518	2,449	2,174	1,928	23,396	23,556	2,765	63,772
HAYWARD	2,826	2,497	1,514	1,438	1,557	16,038	29,248	2,126	57,245
HUMBOLDT	2,323	2,048	1,259	1,188	1,069	9,437	10,404	1,131	28,859
LONG BEACH	5,213	4,681	3,085	2,840	2,769	28,966	21,495	3,289	72,336
LOS ANGELES	3,504	3,145	2,125	1,921	1,952	19,270	15,606	2,211	49,734
MARITIME ACADEMY	381	337	211	176	66	1,616	589	173	3,549
MONTEREY BAY	960	859	548	514	416	10,452	3,435	1,111	18,295
NORTHBRIDGE	5,081	4,488	2,956	2,746	2,212	14,870	35,824	2,124	70,302
POMONA	3,778	3,291	2,147	1,937	1,868	11,449	13,839	1,394	39,703
SACRAMENTO	4,533	4,140	2,778	2,476	2,458	27,934	15,213	3,074	62,606
SAN BERNARDINO	2,466	2,253	1,549	1,393	1,383	6,429	15,311	915	31,700
SAN DIEGO	6,508	5,890	3,699	3,564	3,323	14,337	20,906	1,808	60,036
SAN FRANCISCO	5,541	4,899	3,156	2,896	3,081	34,260	46,228	4,256	104,317
SAN JOSE	5,053	4,517	3,236	2,883	2,395	26,164	20,317	2,986	67,551
SAN LUIS OBISPO	4,291	3,855	2,610	2,315	2,290	23,619	22,378	2,767	64,127
SAN MARCOS	1,166	1,082	650	640	533	3,593	7,067	485	15,215
SONOMA	1,978	1,738	1,185	1,071	925	16,537	10,306	1,843	35,582
STANISLAUS	1,478	1,320	905	812	692	7,426	3,828	813	17,273
SYSTEMWIDE	1,066	968	653	627	527	774	883	93	5,590
TOTAL	\$72,948	\$65,178	\$43,152	\$39,461	\$37,681	\$336,000	\$350,000	\$39,918	\$984,338

* Cost based on pro-rated enrollment levels for each benefit. Retirement is based on enrollment levels for employees eligible for UCDC and PST retirement (includes part-time employees - campuses with many PT's could have a higher allocation).