Report on the 2016-2017 Support Budget

Committee on Finance – Agenda Item 2
CSU Board of Trustees
January 26-27, 2016
State Budget Calendar

<table>
<thead>
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<th>SEPT</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>JULY</th>
<th>AUG</th>
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<tbody>
<tr>
<td>STATE</td>
<td>BUDGET PLAN</td>
<td>BUDGET HEARINGS</td>
<td>REVISE BUDGET</td>
<td>ADOPT BUDGET</td>
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[Diagram showing the State Budget Calendar with months and events scheduled.]
Notable Governor’s Budget Proposals

• $140.4m Support Budget Increase

• $35.0m Deferred Maintenance (one-time)

• $35.0m Renewable Energy & Energy Efficiency Projects (one-time)

• Academic Sustainability Plan
Next Steps @ State Capitol

• Legislative Analyst Critique (Jan-Feb)
• Legislative Budget Hearings (Mar-May)
• Governor’s May Revision (mid-May)
• Final Legislative Budget Hearings (May-June)
• Leadership Negotiates Final Budget (June)
• Budget Enacted (June 30)