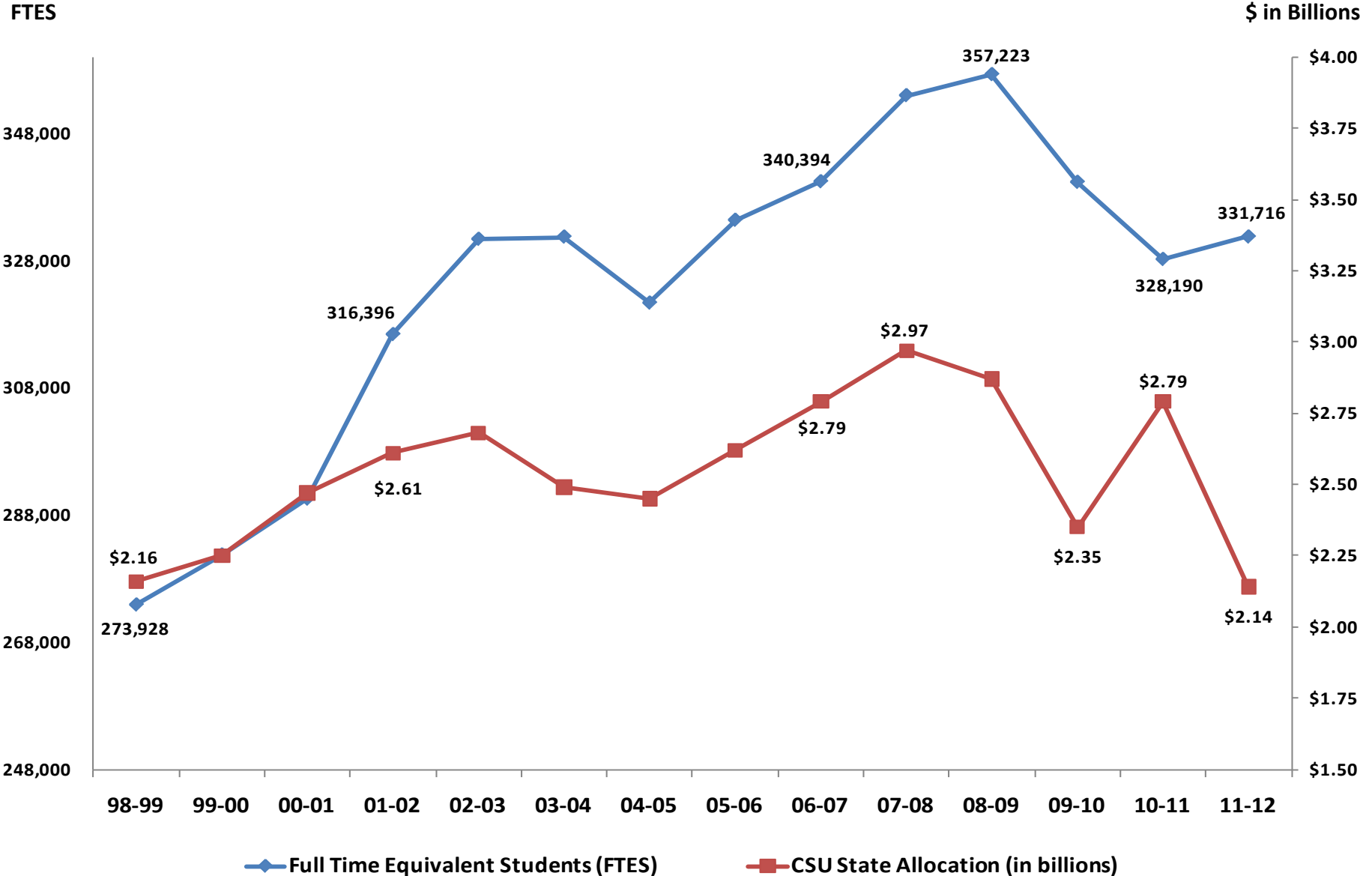


2011-12 CSU Support Budget

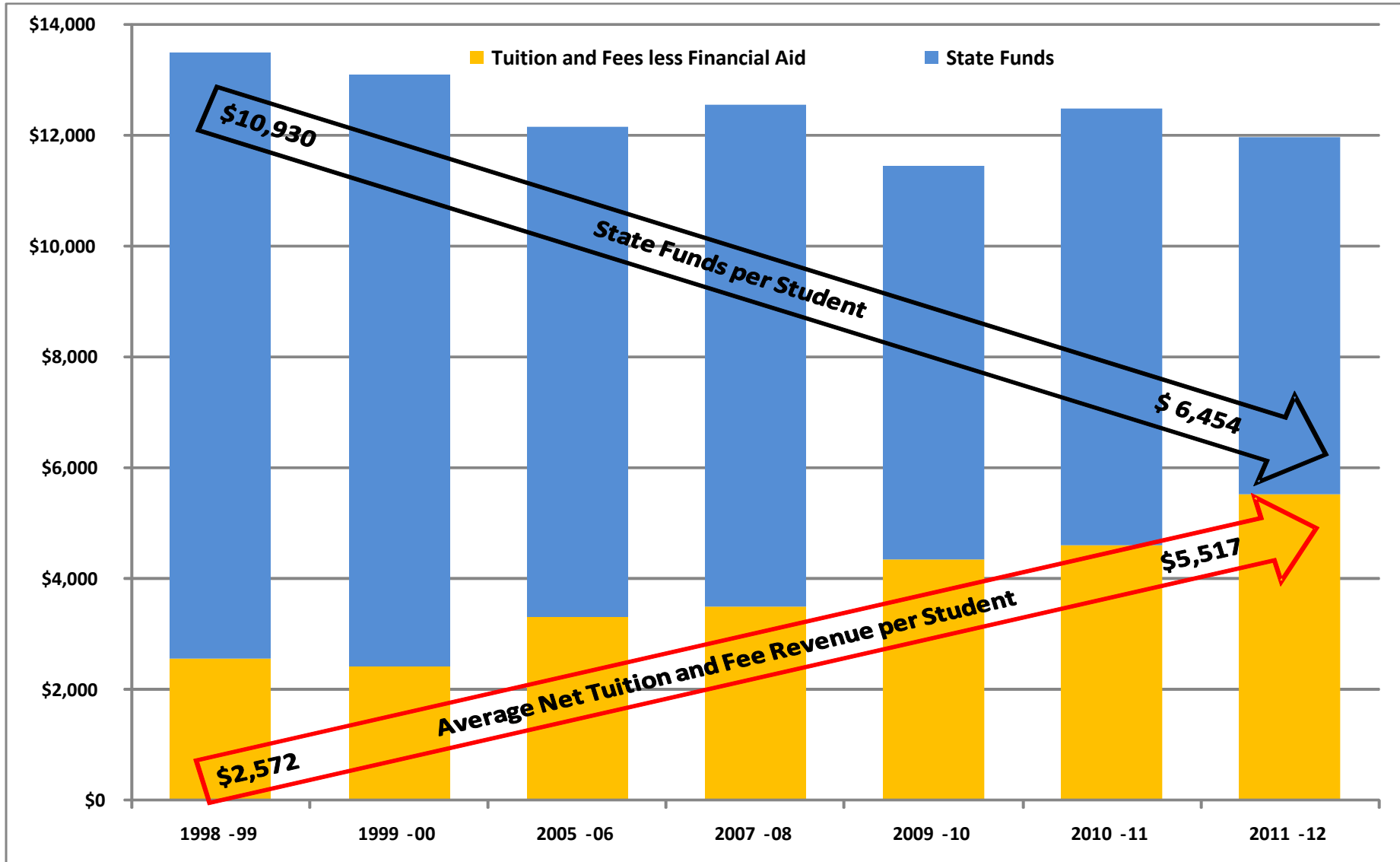
**Board of Trustees Committee on Finance
Robert Turnage, Assistant Vice Chancellor for Budget
July 12, 2011**



2011-12 State Appropriations equal 1998-99 levels, but Enrollment has increased by 58,000 FTES

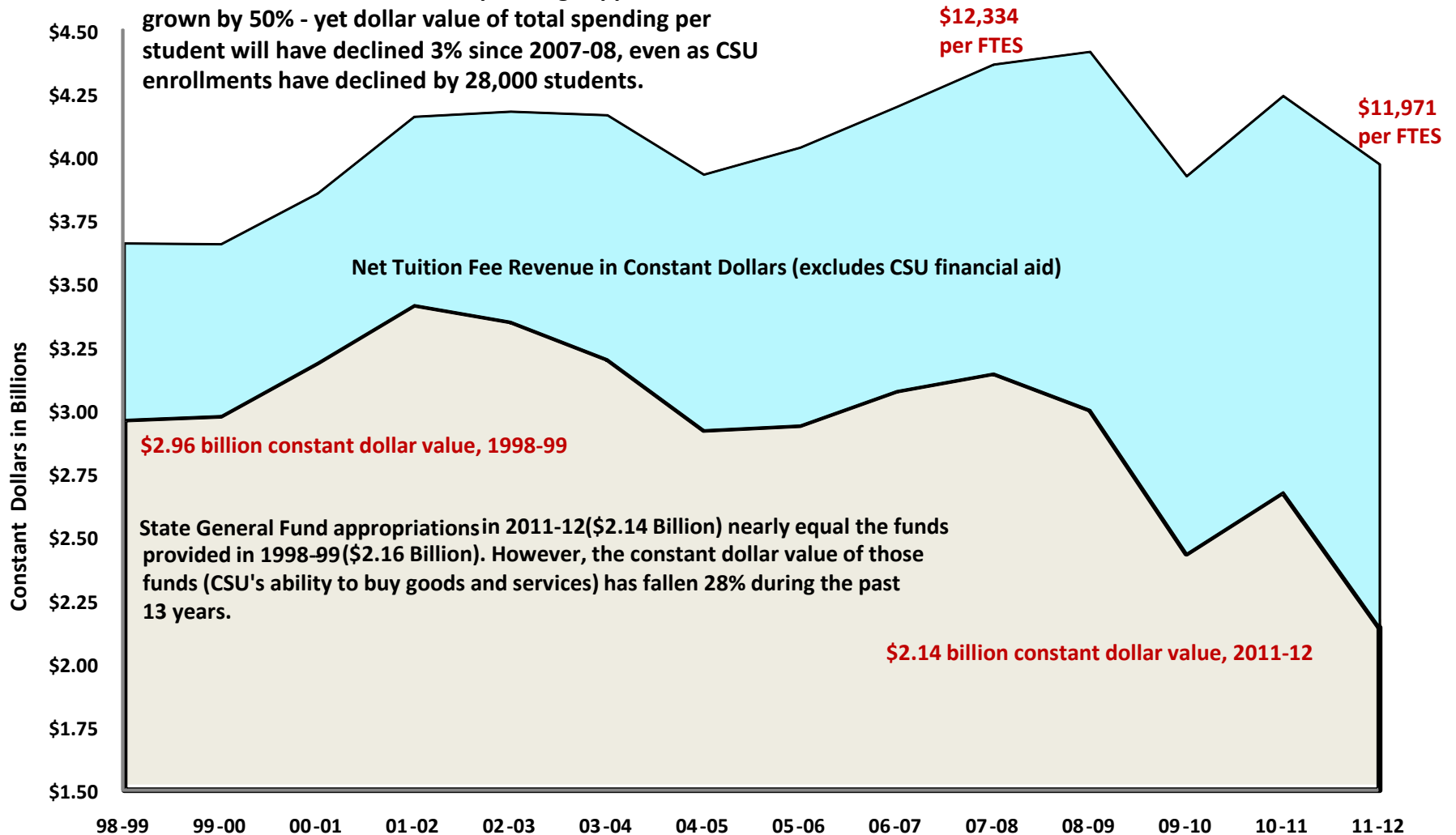


Declining State Support Forces More Reliance on Student Fees (in 2011 Constant Dollars)

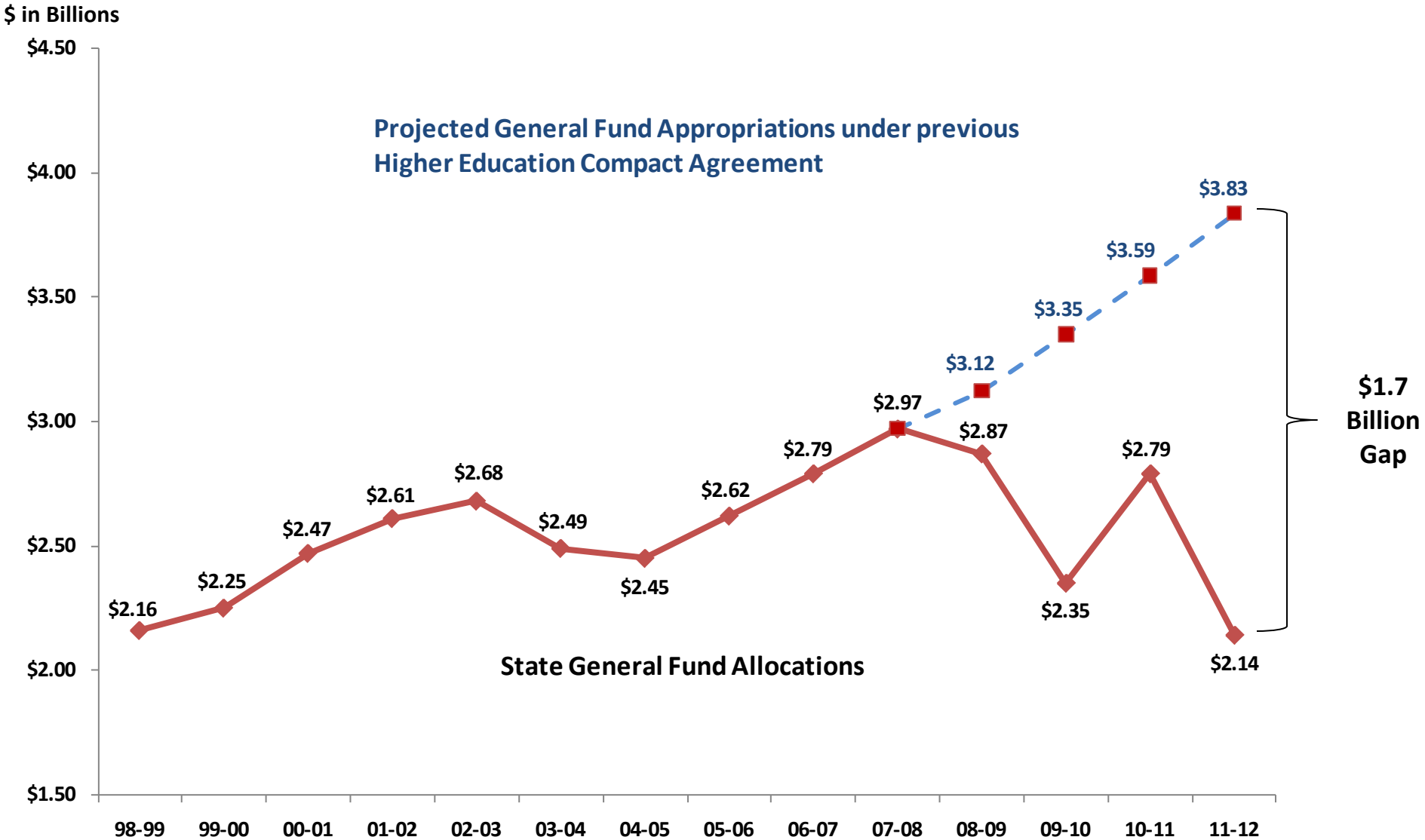


The Inflation-Adjusted Value of CSU Resources has Declined, even as Reliance on Tuition Fee Revenues has Increased

Over the last 4 fiscal years, the constant dollar value of net student fee revenue used for operating support will have grown by 50% - yet dollar value of total spending per student will have declined 3% since 2007-08, even as CSU enrollments have declined by 28,000 students.



CSU State Support versus Higher Education Compact Funding Agreement



CSU Net Operating Support versus Projected Higher Education Compact Funding

