

## FY 2005/06 Extended Education Revenue Budget Projection

<b>Campus</b>	<b>Revenue</b>
Bakersfield	2,535,000
Channel Islands	600,000
Chico	1,474,668
Dominguez Hills	6,270,000
East Bay	6,891,800
Fresno	2,927,405
Fullerton	8,380,429
Humboldt	2,105,000
Long Beach	16,815,969
Los Angeles	4,431,244
Maritime Academy	500,000
Monterey Bay	930,000
Northridge	14,886,000
Pomona	2,664,000
Sacramento	14,533,380
San Bernardino	3,277,357
San Diego	8,914,461
San Francisco	10,779,255
San Jose	13,763,192
San Luis Obispo	1,579,000
San Marcos	1,709,827
Sonoma	4,287,044
Stanislaus	986,000
<hr/> <b>Total</b>	<hr/> <b>131,241,031</b>

Updated: 8/16/05al