

FY 2004/05 Extended Education Revenue Budget Projection

Campus	Revenue
Bakersfield	\$2,550,000
Channel Islands	862,000 *
Chico	2,115,581
Dominguez Hills	6,000,000
Fresno	7,027,900
Fullerton	14,187,000
Hayward	6,573,545
Humboldt	2,120,400
Long Beach	13,837,164
Los Angeles	4,021,130
Maritime Academy	500,000
Monterey Bay	695,500
Northridge	15,511,000
Pomona	2,960,700
Sacramento	14,039,575
San Bernardino	4,870,372 *
San Diego	8,914,461
San Francisco	10,668,032
San Jose	15,974,000
San Luis Obispo	1,377,300 *
San Marcos	3,163,250
Sonoma	4,381,214
Stanislaus	2,017,669
Campus Total	<u><u>\$144,367,793</u></u>

*updated

8/13/2004