

**FY 2002/03 Extended Education  
Revenue Budget Projection**

<b>Campus</b>	<b>Revenue</b>
Bakersfield	2,496,000
Channel Islands	62,000
Chico	\$1,507,810
Dominguez Hills	5,500,000
Fresno	3,207,160
Fullerton	9,440,000
Hayward	5,047,986
Humboldt	1,153,625
Long Beach	13,690,095
Los Angeles	4,361,017
Maritime Academy	900,000
Monterey Bay	534,418
Northridge	13,410,000
Pomona	2,018,100
Sacramento	10,295,500
San Bernardino	4,384,682
San Diego	8,535,616
San Francisco	11,350,000
San Jose	11,200,000
San Luis Obispo	1,402,000
San Marcos	1,597,298
Sonoma	3,823,500
Stanislaus	911,500
Campus Total	<u><u>\$116,828,307</u></u>

Dated: July 11, 2002