

2002/03 Final Budget Summary

System Budget Office Record Type 01, Activity Period 200208 entries

Program Code 9001 Provisions for Allocations, Appropriation Reference No. 001

		General Fund Adjustments					
State Agency Code	Campus	Object Codes:	(609002)	(660090)	(501001)	(501002)	2002/03
		2001/02 General Fund Final Budget	SUG Expend. Change	All Other (Remaining Gross Expend. Adjust.)	SUF Revenue Increase / GF Offset	Non-Resident Fee Revenue Increase / GF Offset	General Fund Final Budget
6650	Bakersfield	\$50,221,000	(\$197,000)	\$4,344,200	(\$662,000)	(\$80,000)	\$53,626,200
6850	Channel Islands	20,374,000	266,000	7,899,000	(634,000)	0	27,905,000
6680	Chico	107,400,000	(924,000)	6,403,400	(542,000)	(304,000)	112,033,400
6690	Dominguez Hills	62,777,000	(28,000)	5,268,000	(611,000)	(121,000)	67,285,000
6700	Fresno	130,544,000	(994,000)	7,715,600	(1,099,000)	(583,000)	135,583,600
6710	Fullerton	142,145,000	(737,000)	15,621,600	(2,957,000)	(1,030,000)	153,042,600
6720	Hayward	81,634,000	(681,000)	4,279,000	(334,000)	(767,000)	84,131,000
6730	Humboldt	68,196,000	(469,000)	2,201,800	(434,000)	(234,000)	69,260,800
6740	Long Beach	171,002,000	(690,000)	16,214,000	(2,009,000)	(1,178,000)	183,339,000
6750	Los Angeles	114,011,000	(1,172,000)	8,581,600	(1,304,000)	(548,000)	119,568,600
6752	Maritime Academy	14,262,000	(34,000)	377,800	(32,000)	(62,000)	14,511,800
6756	Monterey Bay	42,967,000	(175,000)	2,771,600	(327,000)	(54,000)	45,182,600
6760	Northridge	154,997,000	(1,269,000)	13,271,200	(2,322,000)	(732,000)	163,945,200
6770	Pomona	125,041,000	(794,000)	8,987,200	(1,058,000)	(708,000)	131,468,200
6780	Sacramento	144,992,000	(1,091,000)	12,178,800	(2,177,000)	(527,000)	153,375,800
6660	San Bernardino	84,470,000	(340,000)	8,062,000	(1,120,000)	(512,000)	90,560,000
6790	San Diego	193,911,000	(1,457,000)	11,734,000	(2,653,000)	(924,000)	200,611,000
6800	San Francisco	144,767,000	(1,223,000)	4,033,200	(750,000)	(1,829,000)	144,998,200
6810	San Jose	149,056,000	(931,000)	11,616,000	(3,117,000)	(1,064,000)	155,560,000
6820	San Luis Obispo	129,683,000	(731,000)	8,229,200	(1,018,000)	(225,000)	135,938,200
6840	San Marcos	49,799,000	(291,000)	3,426,600	(88,000)	(64,000)	52,782,600
6830	Sonoma	52,649,000	(361,000)	3,456,800	(224,000)	(157,000)	55,363,800
6670	Stanislaus	50,657,000	(170,000)	4,318,400	(1,036,000)	(68,000)	53,701,400
Subtotal, Campuses		2,285,555,000	(14,493,000)	170,991,000	(26,508,000)	(11,771,000)	2,403,774,000
6620	Chancellor's Office	73,681,000	0	(7,690,800)	88,000	0	66,078,200
6620	International Program	2,837,000	0	307,000	(96,000)	0	3,048,000
6700	Summer Arts, Fresno	183,000	0	106,000	(106,000)	0	183,000
6610	Systemwide Provisio	245,169,000	0	(38,812,200)	0	840,000	207,196,800
Total		\$2,607,425,000	(\$14,493,000)	\$124,901,000	(\$26,622,000)	(\$10,931,000)	\$2,680,280,000