

## 2000/01 Supplemental Funding Request

### One-Time Funding

1. Telecommunications Infrastructure Equipment Speed Up	\$69.7 million
2. Equipment for programs that prepare technical and scientific, graduates for California's economy <i>[Programs include Agriculture, Biological and Computer Sciences, Engineering and Nursing]</i>	\$15 million
3. Equipment for Teacher Education Programs	\$15 million
4. Instructional Equipment Replacement	\$35.5 million
5. Library Materials	12 million
6. Deferred Maintenance	\$34.4 million
7. Teacher Preparation	\$5 million
8. Joint Facility with Community Colleges – CSU San Diego <i>(in Community Colleges budget)</i>	\$6 million
9. FEMA-related equipment at Northridge, Moss Landing; Federal-related equipment at Monterey Bay	\$15 million
10. Service Learning Program	\$5 million

### Permanent Funding (Partial List)\*

1. Channel Islands	\$10 million
2. Faculty Compensation for Salary Lag	\$10.2 million
3. Stockton Center	\$3 million
4. Center for California Studies	\$300,000

*\* These items specifically relate to the 2000/01 Board of Trustee' request and state cost requirements for the Center that is administered at CSU Sacramento.*