

2000/01 Campus May Revise Budget Allocation - Summary

Campus	General Fund B 99-03	Campus Reported State University Fee Revenue	Other Receipts	1999/2000 Gross Budget	Base Budget Adjustments	2000/01 Budget Plan Adjustments	2000/01 General Fund	2000/01 State University Fee Revenue	2000/01 Other Receipts
Bakersfield	\$42,176,778	\$7,356,600	\$4,201,827	\$53,735,205	(\$1,590,475)	\$7,754,900	\$47,009,203	\$8,688,600	\$4,201,827
Chico	100,245,663	20,583,354	14,454,829	135,283,846	(4,534,611)	9,175,100	104,159,152	21,310,354	14,454,829
Dominguez Hills	56,176,970	14,468,630	6,600,158	77,245,758	(1,971,760)	3,265,300	57,384,510	14,554,630	6,600,158
Fresno	122,191,722	22,833,154	12,472,076	157,496,952	(4,483,229)	8,781,800	125,941,293	23,382,154	12,472,076
Fullerton	119,939,614	32,220,720	15,543,172	167,703,506	(5,389,849)	19,168,000	130,347,765	35,590,720	15,543,172
Hayward	77,781,283	19,550,186	10,326,749	107,658,218	(3,390,456)	5,750,600	79,850,427	19,841,186	10,326,749
Humbolt	64,288,339	10,206,288	8,220,852	82,715,479	(3,037,964)	5,637,900	66,635,275	10,459,288	8,220,852
Long Beach	144,531,715	35,598,153	17,718,893	197,848,761	(6,726,767)	19,050,200	154,264,148	38,189,153	17,718,893
Los Angeles	105,152,646	27,440,564	12,789,089	145,382,299	(4,440,277)	9,902,100	109,241,469	28,813,564	12,789,089
Maritime Academy	11,077,333	704,718	3,064,339	14,846,390	(552,147)	3,292,900	13,633,086	889,718	3,064,339
Monterey Bay	34,604,239	2,860,894	1,245,223	38,710,356	(1,237,644)	6,847,700	39,584,295	3,490,894	1,245,223
Northridge	140,692,146	35,477,000	15,499,000	191,668,146	(6,152,262)	12,395,900	145,858,784	36,554,000	15,499,000
Pomona	114,089,724	25,434,730	16,517,057	156,041,511	(5,205,009)	12,307,200	119,983,915	26,642,730	16,517,057
Sacramento	127,051,278	30,150,000	11,014,968	168,216,246	(5,925,506)	13,867,800	133,794,572	31,349,000	11,014,968
San Bernardino	73,299,729	18,836,000	9,594,815	101,730,544	(2,518,195)	7,783,700	77,581,234	19,820,000	9,594,815
San Diego	173,499,460	39,540,000	33,233,526	246,272,986	(9,134,114)	18,608,300	181,882,646	40,631,000	33,233,526
San Francisco	134,138,208	35,155,100	21,744,848	191,038,156	(8,683,510)	12,919,100	137,319,798	36,209,100	21,744,848
San Jose	136,224,763	33,374,294	21,654,654	191,253,711	(6,750,734)	11,691,700	140,024,729	34,515,294	21,654,654
San Luis Obispo	124,010,315	24,054,942	26,516,926	174,582,183	(6,373,217)	8,504,800	126,014,898	24,181,942	26,516,926
San Marcos	40,097,136	6,720,202	1,303,776	48,121,114	(1,637,484)	7,168,300	44,323,952	8,024,202	1,303,776
Sonoma	46,652,386	9,128,600	11,842,400	67,623,386	(2,651,514)	6,415,000	49,929,872	9,614,600	11,842,400
Stanislaus	43,292,559	8,014,408	5,431,341	56,738,308	(119,676)	4,498,600	47,382,483	8,303,408	5,431,341
Subtotal, Campuses	\$2,031,214,006	\$459,708,537	\$280,990,518	\$2,771,913,061	(\$92,506,400)	\$214,786,900	\$2,132,147,506	\$481,055,537	\$280,990,518
Chancellor's Office	45,758,111		11,932,822	57,690,933	(354,200)	2,778,100	47,685,011	497,000	11,932,822
International Programs	2,173,718	496,870		2,670,588	0	576,900	2,730,618	516,870	0
Channel Islands	7,383,070		925,309	8,308,379	(130,400)	10,152,400	17,405,070		925,309
Summer Arts	182,223	148,925		331,148	0	0	182,223	148,925	0
Systemwide Provisions	166,229,872			166,229,872	3,290,000	57,821,700	227,341,572		0
Total	\$2,252,941,000	\$460,354,332	\$293,848,649	\$3,007,143,981	(\$89,701,000)	\$286,116,000	\$2,427,492,000	\$482,218,332	\$293,848,649