

2000/01 Base Budget Adjustments

Campus	1999/2000 Retirement Reduction	May Revise Budget Adjustments	CSU Budget Adjustments	1998/99 Teacher Preparation Enrollment	1999/2000 EOP Grant Increase	Phase II CMS Technology Assessment	Total Base Budget Adjustments
Bakersfield	(1,939,700)			353,700	89,225	(93,700)	(1,590,475)
Chico	(4,943,900)			332,200	311,089	(234,000)	(4,534,611)
Dominguez Hills	(2,903,800)			1,060,000	9,740	(137,700)	(1,971,760)
Fresno	(5,738,400)		(154,989)	840,600	845,460	(275,900)	(4,483,229)
Fullerton	(5,922,300)			714,100	99,551	(281,200)	(5,389,849)
Hayward	(3,935,500)			541,000	192,244	(188,200)	(3,390,456)
Humbolt	(3,105,000)			165,100	49,036	(147,100)	(3,037,964)
Long Beach	(7,417,400)			974,400	63,433	(347,200)	(6,726,767)
Los Angeles	(5,285,600)			1,036,700	68,123	(259,500)	(4,440,277)
Maritime Academy	(530,500)			0	6,453	(28,100)	(552,147)
Monterey Bay	(1,391,300)			25,600	213,856	(85,800)	(1,237,644)
Northridge	(7,113,300)			1,151,500	149,138	(339,600)	(6,152,262)
Pomona	(5,478,400)			506,300	40,391	(273,300)	(5,205,009)
Sacramento	(6,521,100)		154,989	708,200	32,005	(299,600)	(5,925,506)
San Bernardino	(3,487,200)			1,098,700	40,905	(170,600)	(2,518,195)
San Diego	(9,050,700)	(350,000)		621,000	76,986	(431,400)	(9,134,114)
San Francisco	(7,100,100)	(2,400,000)		687,400	468,590	(339,400)	(8,683,510)
San Jose	(7,447,600)			533,800	518,666	(355,600)	(6,750,734)
San Luis Obispo	(6,316,000)			227,600	17,783	(302,600)	(6,373,217)
San Marcos	(1,691,900)	(250,000)		312,900	74,316	(82,800)	(1,637,484)
Sonoma	(2,732,800)			177,300	23,286	(119,300)	(2,651,514)
Stanislaus	(2,119,300)	1,700,000		387,900	9,724	(98,000)	(119,676)
Subtotal, Campuses	(\$102,171,800)	(\$1,300,000)		\$12,456,000	\$3,400,000	(\$4,890,600)	(\$92,506,400)
Chancellor's Office	(1,852,800)		1,608,000			(109,400)	(354,200)
International Programs							0
Channel Islands	(130,400)						(130,400)
Summer Arts							0
Systemwide Provisions		11,727,000	(737,000)	(9,300,000)	(3,400,000)	5,000,000	3,290,000
Total	(\$104,155,000)	\$10,427,000	\$871,000	\$3,156,000	\$0	\$0	(\$89,701,000)