

2000/01 State University Fee Revenue Adjustments

Campus	1998/99 Teacher Preparation Enrollment	<i>Gross 2000/01 Enrollment Growth</i>	<i>Less: Unfunded Mandatory Waivers</i>	2000/01 Enrollment Growth Revenue	Budgeted 2000/01 Revenue Increase
Bakersfield	\$84,000	<i>\$1,294,000</i>	<i>(\$46,000)</i>	\$1,248,000	\$1,332,000
Chico	78,000	<i>754,000</i>	<i>(105,000)</i>	649,000	727,000
Dominguez Hills	285,000	<i>(183,000)</i>	<i>(16,000)</i>	(199,000)	86,000
Fresno	202,000	<i>347,000</i>	<i>0</i>	347,000	549,000
Fullerton	184,000	<i>3,238,000</i>	<i>(52,000)</i>	3,186,000	3,370,000
Hayward	138,000	<i>153,000</i>	<i>0</i>	153,000	291,000
Humbolt	38,000	<i>303,000</i>	<i>(88,000)</i>	215,000	253,000
Long Beach	249,000	<i>2,352,000</i>	<i>(10,000)</i>	2,342,000	2,591,000
Los Angeles	280,000	<i>1,093,000</i>	<i>0</i>	1,093,000	1,373,000
Maritime Academy	0	<i>198,000</i>	<i>(13,000)</i>	185,000	185,000
Monterey Bay	7,000	<i>632,000</i>	<i>(9,000)</i>	623,000	630,000
Northridge	299,000	<i>837,000</i>	<i>(59,000)</i>	778,000	1,077,000
Pomona	125,000	<i>1,130,000</i>	<i>(47,000)</i>	1,083,000	1,208,000
Sacramento	175,000	<i>1,254,000</i>	<i>(230,000)</i>	1,024,000	1,199,000
San Bernardino	280,000	<i>756,000</i>	<i>(52,000)</i>	704,000	984,000
San Diego	156,000	<i>1,619,000</i>	<i>(684,000)</i>	935,000	1,091,000
San Francisco	179,000	<i>951,000</i>	<i>(76,000)</i>	875,000	1,054,000
San Jose	137,000	<i>1,004,000</i>	<i>0</i>	1,004,000	1,141,000
San Luis Obispo	54,000	<i>263,000</i>	<i>(190,000)</i>	73,000	127,000
San Marcos	81,000	<i>1,289,000</i>	<i>(66,000)</i>	1,223,000	1,304,000
Sonoma	44,000	<i>442,000</i>	<i>0</i>	442,000	486,000
Stanislaus	81,000	<i>317,000</i>	<i>(109,000)</i>	208,000	289,000
Subtotal, Campuses	\$3,156,000	<i>\$20,043,000</i>	<i>(\$1,852,000)</i>	\$18,191,000	\$21,347,000
Chancellor's Office	346,000	<i>151,000</i>		151,000	497,000
International Programs		<i>20,000</i>		20,000	20,000
Channel Islands					
Summer Arts					
Systemwide Provisions					
Total	\$3,502,000	<i>\$20,214,000</i>	<i>(\$1,852,000)</i>	\$18,362,000	\$21,864,000