



## The California State University

OFFICE OF THE CHANCELLOR

BAKERSFIELD

December 6, 2011

Benjamin F. Quillian  
*Executive Vice Chancellor and  
Chief Financial Officer*

CHANNEL ISLANDS

*Tel 562-951-4600  
Fax 562-951-4971  
bquillian@calstate.edu*

CHICO

Gregory Schmidt  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, CA 95814

DOMINGUEZ HILLS

EAST BAY

FRESNO

E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, CA 95814

FULLERTON

HUMBOLDT

LONG BEACH

**RE: The California State University (CSU) - FY 2010-2011 Report Per  
Government Code Section 67480(a)(3) and Capital Outlay Program Request  
for Fiscal Year 2012-2013 Per Education Code 67501**

LOS ANGELES

MARITIME ACADEMY

In compliance with reporting requirements in Government Code Section 67480(a)(3), this is to report that no funds from the California State University, Channel Islands Site Authority were used to increase enrollment capacity of the university for fiscal year 2010-2011.

MONTEREY BAY

NORTHRIDGE

In compliance with reporting requirements in Education Code 67501, this is to report that the Capital Outlay Program 2012-2013 and Five-Year Capital Improvement Program 2012-2013 through 2016-2017 were presented as an action item at the November 2011 CSU Board of Trustees' meeting. The total 2012-2013 Capital Outlay Program priority list includes 34 projects at an estimated project cost of \$529 million. The CSU Five Year Capital Improvement Program identifies a total program need of \$5.9 billion in State funded projects.

POMONA

SACRAMENTO

SAN BERNARDINO

SAN DIEGO

The 2012-2013 Capital Outlay Program includes numerous projects which could move rapidly through design and into construction should this strategy to support job creation throughout California be of interest. We are prepared to provide site visits to familiarize your staff with these job stimulus opportunities.

SAN FRANCISCO

SAN JOSÉ

SAN LUIS OBISPO

Here is a link to the 2012-2013 Five-Year Capital Improvement Program - [http://www.calstate.edu/cpdc/Facilities\\_Planning/2012-13-Five-Year-Cap-Improvement-Prq-Bk.pdf](http://www.calstate.edu/cpdc/Facilities_Planning/2012-13-Five-Year-Cap-Improvement-Prq-Bk.pdf).

SAN MARCOS

SONOMA

STANISLAUS



**The California State University**  
OFFICE OF THE CHANCELLOR

The California State University (CSU) - FY 2010-2011 Report and  
Capital Outlay Program Request for Fiscal Year 2012-2013  
December 6, 2011  
Page Two

We are grateful for your support of our Capital Outlay Program. Please contact Assistant Vice Chancellor Elvyra F. San Juan at (562) 951-4090 for any questions you or your staff may have.

Sincerely,

Benjamin F. Quillian  
Executive Vice Chancellor and  
Chief Financial Officer

BFQ:ESJ

Enclosure: State Funded Capital Outlay Program, Handout of CPB&G Item 5  
November 15-16 Board of Trustees meeting

c: Ana J. Matosantos, Director, Department of Finance  
Mac Taylor, Legislative Analyst, Legislative Analyst's Office  
Charles B. Reed, Chancellor, California State University  
Ephraim Smith, Executive Vice Chancellor and Chief Academic Officer  
Garrett Ashley, Vice Chancellor, University Relations and Advancement  
Robert Turnage, Assistant Vice Chancellor for Budget  
Karen Y. Zamarripa, Assistant Vice Chancellor, Advocacy and State Relations  
Elvyra F. San Juan, Assistant Vice Chancellor, Capital Planning, Design and Construction

### State Funded Capital Outlay Program 2012/13 Priority List

Cost Estimates are at Engineering News Record California Construction Cost Index 5950 and Equipment Price Index 3125

Rank Order	Category	Campus	Project Title	FTE	Phase	GO Bond Funded	Lease Revenue Bond Asset Transfer	Lease Revenue Bond (Typical)	Total Dollars	Funds to Complete	Cumulative Amount	
1	IA	Statewide	Minor Capital Outlay		PWC	4,024,000	0	0	4,024,000	0	4,024,000	
2	IA	Statewide	Infrastructure Improvements		PWC	10,976,000	0	0	10,976,000	0	15,000,000	
3	II	Channel Islands	Classroom and Faculty Office Renovation/Addition	N/A	E	1,209,000	0	0	1,209,000	0	16,209,000	
4	IB	San Diego	Storm/Nasatir Halls Renovation ◊	0	E	2,583,000	0	0	2,583,000	0	18,792,000	
5	IB	Stanislaus	Science I Renovation (Seismic)	N/A	E	1,757,000	0	0	1,757,000	0	20,549,000	
6	IA	Los Angeles	Seismic Upgrade, Administration Building	N/A	PWC	0	5,799,000	0	5,799,000	0	26,348,000	
7	IA	Humboldt	Seismic Upgrade, Van Duzer Theatre	N/A	PWC	0	7,920,000	0	7,920,000	0	34,268,000	
8	IA	Bakersfield	Seismic Upgrade, Dore Theatre	N/A	PWC	0	1,867,000	0	1,867,000	0	36,135,000	
9	IA	Humboldt	Seismic Upgrade, Library	N/A	PWC	0	5,558,000	0	5,558,000	0	41,693,000	
10	IB	San Diego	IVC North Classroom Building Renovation	N/A	PWC	0	1,100,000	0	1,100,000	0	42,793,000	
11	IB	Pomona	CLA Replacement Facility (Seismic)	N/A	PWC	0	0	74,514,000	74,514,000	1,296,000	117,307,000	
12	II	San Francisco	Mashouf Performing Arts Center ◊	240	WC	0	0	67,147,000	67,147,000	2,754,000	184,454,000	
13	II	San Bernardino	Theatre Arts Building ◊	28	WC	0	0	62,898,000	62,898,000	2,268,000	247,352,000	
14	IB	Fresno	Utilities Infrastructure	N/A	PWC	0	35,719,000	0	35,719,000	0	283,071,000	
15	IB	Los Angeles	Utilities Infrastructure	N/A	PWC	0	29,701,000	0	29,701,000	0	312,772,000	
16	IB	Sacramento	Science II, Phase 2A ◊	-1,442	PWC	0	0	76,102,000	76,102,000	3,735,000	388,874,000	
17	IB	Bakersfield	Faculty Towers Replacement Building (Seismic)	350	PWC	0	0	21,681,000	21,681,000	750,000	410,555,000	
18	IB	Dominguez Hills	Cain Library Remodel (Seismic)	N/A	PWC	0	0	37,866,000	37,866,000	825,000	448,421,000	
19	IB	Monterey Bay	Infrastructure Improvements, Phase II	N/A	PWC	0	0	33,879,000	33,879,000	0	482,300,000	
20	IB	Long Beach	Utilities Infrastructure ◊	N/A	PW	0	0	1,651,000	1,651,000	25,188,000	483,951,000	
21	IB	Fullerton	Physical Services Complex Replacement	N/A	PWC	0	0	26,107,000	26,107,000	587,000	510,058,000	
22	IB	San Marcos	University Services Building Renovation	N/A	PWC	0	0	1,201,000	1,201,000	207,000	511,259,000	
23	IB	San Diego	Utilities Upgrade, Phase IA	N/A	PW	0	0	4,120,000	4,120,000	48,068,000	515,379,000	
24	IB	East Bay	Library Renovation (Seismic)	N/A	P	0	0	1,148,000	1,148,000	43,125,000	516,527,000	
25	II	Channel Islands	Chaparral Hall Renovation/Addition	336	P	0	0	819,000	819,000	27,112,000	517,346,000	
26	IB	Chico	Siskiyou II Science Replacement Building	337	P	0	0	1,392,000	1,392,000	58,966,000	518,738,000	
27	II	Sonoma	Professional Schools Building	513	P	0	0	1,056,000	1,056,000	40,729,000	519,794,000	
28	II	Dominguez Hills	Science Replacement Building	5	P	0	0	888,000	888,000	29,713,000	520,682,000	
29	IB	Maritime	Student Services Building	N/A	P	0	0	505,000	505,000	13,041,000	521,187,000	
30	IB	San José	Nursing Building Renovation	155	PW	0	0	872,000	872,000	14,565,000	522,059,000	
31	II	San Luis Obispo	Academic Center and Library ◊	401	P	0	0	1,782,000	1,782,000	68,755,000	523,841,000	
32	IB	Stanislaus	Library Addition/Renovation, Phase I (Seismic)	-15	P	0	0	1,413,000	1,413,000	60,025,000	525,254,000	
33	II	Humboldt	Corporation Building Acquisition	N/A	A	0	0	3,058,000	3,058,000	0	528,312,000	
34	II	Northridge	Sierra Hall Annex, Phase I	1,166	PW	0	0	745,000	745,000	11,126,000	529,057,000	
<b>Totals</b>				<b>2,074</b>		<b>\$20,549,000</b>	<b>\$ 87,664,000</b>	<b>\$340,208,000</b>	<b>\$529,057,000</b>	<b>\$ 452,835,000</b>		

**Potential Asset Transfer**

\$ 18,975,000	<b>BA-Math and Computer Science Building</b>
\$ 22,575,000	<b>FR-Science II Replacement Building</b>
<u>\$ 51,162,000</u>	<b>LA-Science Laboratory Wing B</b>
<b>\$ 92,712,000</b>	<b>Total Asset Transfer</b>

- Categories I Existing Facilities/Infrastructure  
 A. Critical Infrastructure Deficiencies  
 B. Modernization/Renovation  
 II New Facilities/Infrastructure

◊ This project is dependent upon state and non-state funding.

A = Acquisition P = Preliminary plans W = Working drawings C = Construction E = Equipment