RE: Meeting 2012-13 Enrollment Goal Report

The 2012-13 Budget Act, as amended by Assembly Bill 1477, set an enrollment expectation for the California State University (CSU) of 331,716 California resident full-time equivalent students (FTES) for the 2012-13 fiscal year. Provision 11 of Item 6610-001-0001 directed the CSU to report to the legislature by May 1, 2013, on whether the university has met this goal. Final verified census data have yet to be reported for the spring 2013 quarter from CSU’s six quarter campuses. However, our best estimate indicates that the CSU will end the 2012-13 fiscal year having served approximately 342,000 California resident FTES, or 3.2 percent above the budgeted target.

If you have any questions about this report, please contact Robert Turnage, Assistant Vice Chancellor for Budget at (562) 951-4580.

Sincerely,

Benjamin F. Quillian
Executive Vice Chancellor and Chief Financial Officer

BFQ: RT

c: Members, Joint Legislative Budget Committee
Timothy P. White, CSU Chancellor
Ephraim Smith, Executive Vice Chancellor and Chief Academic Officer
Garrett Ashley, Vice Chancellor, University Relations and Advancement
Robert Turnage, Assistant Vice Chancellor for Budget
Karen Y. Zamarripa, Assistant Vice Chancellor, Advocacy and State Relations

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