



The California State University
OFFICE OF THE CHANCELLOR

BAKERSFIELD

March 14, 2011

Benjamin F. Quillian
*Executive Vice Chancellor and
Chief Financial Officer*

CHANNEL ISLANDS

CHICO

Honorable Mark Leno, Chair
Joint Legislative Budget Committee
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Sacramento, California 95814

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DOMINGUEZ HILLS

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Ana Matosantos, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

FULLERTON

HUMBOLDT

LONG BEACH

RE: Report on Instructional and Faculty Office Space Needs

LOS ANGELES

This report is provided pursuant to Education Code section 67502 (b). Specifically, the code section requires the CSU to provide campus-by-campus data indicating existing instructional space available, including a seven-year projection of space needs for instruction and faculty offices. The summary shall correlate assignable square foot capacities to full-time equivalent student enrollments and faculty positions for both existing space and projected space needs.

MARITIME ACADEMY

MONTEREY BAY

NORTHRIDGE

POMONA

The California State University's report on the *Summary of Campus Capacity* for the 2011/12 Capital Outlay Program can be accessed online at <http://www.calstate.edu/budget/fybudget/legislative-reports/>. The document is used in the 2011/12 Capital Outlay Program planning process to evaluate projected increases in enrollment, and the summer enrollment goals (per Education Code 66057 (a)(6)(C)) against existing instructional space and faculty offices. Our capital planning process uses the legislative summer goals to reduce the space entitlement for the academic year regardless of the campuses' actual achievement.

SACRAMENTO

SAN BERNARDINO

SAN DIEGO

SAN FRANCISCO

If you have any questions or comments regarding this information, please contact Elvyra F. San Juan at (562) 951-4090.

SAN JOSÉ

SAN LUIS OBISPO

Sincerely,

Benjamin F. Quillian
Executive Vice Chancellor and
Chief Financial Officer

SAN MARCOS

SONOMA

STANISLAUS

BFQ:ESJ:tt



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- c: Members, Joint Legislative Budget Committee
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Gregory Schmidt, Secretary of the Senate, California State Senate
Diane Boyer-Vine, Legislative Counsel
E. Dotson Wilson, Chief Clerk, California State Assembly
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Karen Y. Zamarripa, Assistant Vice Chancellor, Advocacy and State Relations
Robert Turnage, Assistant Vice Chancellor for Budget