March 14, 2011

Benjamin F. Quillian
Executive Vice Chancellor and
Chief Financial Officer

Honorable Mark Leno, Chair
Joint Legislative Budget Committee
State Capitol, Room 5100
Sacramento, California 95814

Ana Matosantos, Director
Department of Finance
State Capitol, Room 1145
Sacramento, CA 95814

RE: Report on Instructional and Faculty Office Space Needs

This report is provided pursuant to Education Code section 67502 (b). Specifically, the code section requires the CSU to provide campus-by-campus data indicating existing instructional space available, including a seven-year projection of space needs for instruction and faculty offices. The summary shall correlate assignable square foot capacities to full-time equivalent student enrollments and faculty positions for both existing space and projected space needs.

The California State University’s report on the Summary of Campus Capacity for the 2011/12 Capital Outlay Program can be accessed online at http://www.calstate.edu/budget/fybudget/legislative-reports/ . The document is used in the 2011/12 Capital Outlay Program planning process to evaluate projected increases in enrollment, and the summer enrollment goals (per Education Code 66057 (a)(6)(C)) against existing instructional space and faculty offices. Our capital planning process uses the legislative summer goals to reduce the space entitlement for the academic year regardless of the campuses’ actual achievement.

If you have any questions or comments regarding this information, please contact Elvyra F. San Juan at (562) 951-4090.

Sincerely,

Benjamin F. Quillian
Executive Vice Chancellor and
Chief Financial Officer

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Business and Finance, 401 Golden Shore, 5th Floor, Long Beach, CA 90802-4210 / www.calstate.edu
Report on Instructional and Faculty Office Space Needs
March 14, 2011
Page Two

c:  Members, Joint Legislative Budget Committee
    Mac Taylor, Legislative Analyst
    Gregory Schmidt, Secretary of the Senate, California State Senate
    Diane Boyer-Vine, Legislative Counsel
    E. Dotson Wilson, Chief Clerk, California State Assembly
    Charles B. Reed, Chancellor, California State University
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    Garrett Ashley, Vice Chancellor, University Relations and Advancement
    Elvyra F. San Juan, Assistant Vice Chancellor, Capital Planning
    Karen Y. Zamarripa, Assistant Vice Chancellor, Advocacy and State Relations
    Robert Turnage, Assistant Vice Chancellor for Budget