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SAN DIEGO

SAN FRANCISCO

SAN JOSÉ

SAN LUIS OBISPO

SAN MARCOS

SONOMA

STANISLAUS

Benjamin F. Quillian
*Executive Vice Chancellor and
Chief Financial Officer*

*Tel 562-951-4600
Fax 562-951-4971
bquillian@calstate.edu*

November 22, 2010

Hon. Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
State Capitol, Room 5035
Sacramento, California 95814

RE: Report on Utilization of Facilities

Enclosed is the California State University's report on utilization of classrooms and teaching laboratories. The report reflects fall 2009 term enrollments as compared to the facilities utilization guidelines approved by the legislature.

We are providing this report per the Supplemental Report of the 2002 Budget Act, dated September 2002, Item 6610-301-0574 – California State University – Capital Outlay, Item 1.

If you have any questions or comments regarding this information, please contact Elvira F. San Juan at (562) 951-4090.

Sincerely,

Benjamin F. Quillian
Executive Vice Chancellor and
Chief Financial Officer

Enclosures

BFQ:ESJ:tt



The California State University
OFFICE OF THE CHANCELLOR

Report on Utilization of Facilities
November 22, 2010
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- c: Members, Joint Legislative Budget Committee (16 copies)
 - Mac Taylor, Legislative Analyst, Legislative Analyst's Office
 - Ana J. Matosantos, Director of Finance, Department of Finance
 - Gregory Schmidt, Secretary of the Senate, California State Senate
 - Dianne Boyer-Vine, Legislative Counsel, Office of Legislative Counsel
 - E. Dotson Wilson, Chief Clerk, California State Assembly
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 - Ephraim Smith, Executive Vice Chancellor and Chief Academic Officer
 - Garrett Ashley, Vice Chancellor, University Relations and Advancement
 - Robert Turnage, Assistant Vice Chancellor for Budget
 - Karen Y. Zamarripa, Assistant Vice Chancellor, Advocacy and State Relations

Fall 2009 Classroom and Teaching Laboratory Utilization Report California State University

Executive Summary of the Space Utilization Report

Each spring, the Classroom and Teaching Laboratory Utilization is generated for each of the 23 California State Universities. Utilization of capacity space is a measure of capacity space efficiency. Capacity space in the CSU is categorized as lecture or teaching laboratory. The reports are used to show how efficient the CSU is using capacity space based on California's higher education space standards set by the state legislature. Instructional space needs are calculated in conformity with Space and Utilization Standards approved in September 1966 by the Coordinating Council for Higher Education (now titled California Postsecondary Education Commission) as modified by the Legislature in March 1971 and June 1973. It is based on the hours per week a capacity space is scheduled and the student station occupancy per class.

Main points of the Classroom and Teaching Laboratory Utilization Reports:

- Report to the Legislative Analyst's Office (LAO) biannually
- Report on utilization of CSU campuses instructional physical capacity funded through the Capital Outlay Program
- Compare the utilization of classrooms and teaching laboratories for the fall term to the legislatively approved standards
- Utilization Reports are used by CPDC and by campus as a planning tool

1. Introduction

This is a report of the utilization of instructional space throughout the California State University. The purpose of this report is to compare the utilization of classrooms and teaching laboratories for the fall 2009 term to established standards to inform capital outlay planners about the needs for space and to inform the campuses about their use of space.

2. Methodology

Utilization is measured by determining the average number of hours per week that the stations in a given category of space are used by scheduled course sections, whether or not the course sections are of the same type of instruction as the room itself. That is, a lecture course taught in a laboratory space adds to the average use of laboratory stations, despite the fact that the course is not a laboratory course. Courses that are taught by individual supervision do not regularly meet in a classroom or a class laboratory and, thus, do not contribute to the hours of use of a room. Enrollments in these courses do not enter into the calculation of the equivalent weekly station hours (WSH) or weekly student contact hours (WSCH), for this report as it focuses only on lecture and laboratory FTE. Also produced is a summary of the average weekly usage by size of room. Although the standards are based on the hours between 8 A.M. and 10 P.M., Monday through Friday, the summaries span the time between 5 A.M. and 10 P.M. Monday through Sunday.

The methodology in this report has been changed since the 2002 report. This report includes all campuses physical capacity for classroom and teaching laboratory, whether or not course sections were scheduled in those rooms. This methodology provides a more accurate view of how campuses utilize the entire physical capacity funded through the Capital Outlay Programs.

3. Utilization Standards for Instructional Space

Utilization standards for classrooms and teaching laboratories in public higher education are set by the state legislature. These standards divide instructional space into three categories: lecture, lower-division teaching laboratory and upper-division teaching laboratory. Teaching laboratories on the graduate-division level are held to the same utilization requirements as upper-division laboratories.

The normative standards for classrooms and teaching laboratories are derived from two factors:

- (1) the average hours per week a room (and thus a station) is expected to be scheduled, and
- (2) the percent of student stations expected to be occupied when the room is scheduled.

The product of these factors yields the average number of hours per week a station is expected to be occupied. For this report, the standards were applied to rooms grouped by space type (lecture or lab), then by station count, not individual rooms.

Through ACR 151 (enacted in 1970), the legislature set the current standards for lecture room utilization. The average lecture room is to be scheduled 75% of the hours from 8 A.M. to 10 P.M., Monday through Friday (70 hours) for a total of 53 scheduled hours per week. When scheduled, the lecture room is to have, on the average, 66% of the stations filled.

Scheduled Hours from 8 A.M. – 10 P.M. M-F	70
Percent to be scheduled	x 75 %
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week]	52.5

When scheduled, the lecture room is to have, on the average,

Percent Station Occupancy (% stn occ)	66 %
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Combining these requirements leads to an average lecture station occupancy rate standard of 35 hours per week:

Scheduled Hours from 8 A.M. – 10 P.M., M-F	70
Percent to be scheduled	x 75 %
Percent Station Occupancy (% stn occ)	x 66 %
Weekly Station Hours (WSH) [Amount of time a station is occupied each week]	35

In 1973 budget language, the legislature set laboratory standards. Lower-division laboratories are to be scheduled an average of 27.5 hours per week and filled to 85% of capacity, yielding a standard 23.4 station hours per week.

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	<u>x 61 %</u>
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week]	27.5

When scheduled, the lower division lab room is to have, on the average,

Percent Station Occupancy (% stn occ)	85 %
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Combining these requirements leads to an average lower division lab station occupancy rate standard of 23.4 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M., M-F	45
Percent to be scheduled	x 61 %
Percent Station Occupancy (% stn occ)	<u>x 85 %</u>
Weekly Station Hours (WSH) [Amount of time a station is occupied each week]	23.4

For upper-division and graduate-division laboratories, each room is to be scheduled, on the average, for 22 hours per week at 80% occupancy, yielding a standard of 17.6 station hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	<u>x 49 %</u>
Total Scheduled Hours per Week (WRH) [Amount of time a room is scheduled each week]	22.0

When scheduled, the room is to have, on the average,

Percent Station Occupancy (% stn occ)	80 %
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Combining these requirements leads to an average upper division/graduate laboratory station occupancy rate standard of 17.6 hours per week:

Scheduled Hours from 8 A.M. – 5 P.M.	45
Percent to be scheduled	x 49 %
Percent Station Occupancy (% stn occ)	<u>x 80 %</u>
Weekly Station Hours (WSH) [Amount of time a station is occupied each week]	17.6

Thus, a campus is not fully utilizing its instructional space until its lecture stations are in use 35 hours per week; its lower-division laboratory stations are in use 23.4 hours per week; and, its upper- and graduate-division laboratory stations are in use 17.6 hours per week. It should be noted that the laboratory standards are based on a 45-hour week, that is, 8 A.M. to 5 P.M., Monday through Friday.

Because teaching laboratory instruction may serve each level of the student population in a given week, or even simultaneously, depending on class enrollment and scheduling, for purposes of this report, the average of the two standards, lower-division and upper-division as shown above, results in 20 hours per week expected utilization. This corresponds with the LAO report “Higher Education: Flexible Facility Utilization Standards” concept to “establish a single standard for teaching laboratories (without regard to upper or lower division distinction) of 20 hours of station use per week.”

Utilization Standards are expressed in terms of Weekly Room Hours (WRH) and Weekly Station Hours (WSH). The Weekly Room Hour (WRH) denotes the amount of time a room is scheduled each week in a term. The Weekly Station Hour (WSH) is based on the number of hours each room is scheduled and the number of seats in the room in a week. The Weekly Student Contact Hour (WSCH) calculation is based on the number of hours each room is scheduled and the number of students enrolled in the class in a week scheduled to be face-to-face with a faculty member in class from the APDB.

4. Report Appendices

Appendix A - Systemwide summaries of classroom and teaching laboratory utilization, Tables U-1C and U-1T.

Appendix B - Campus-specific table of classroom and teaching laboratory utilization Tables U-2C and U-2T. Includes utilization by size of room.

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SYSTEMWIDE

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	44	517	3,415	3,863	7.5	88.4%	6.6	18.9%
16 - 25	267	5,899	130,083	142,737	24.2	91.1%	22.1	63.0%
26 - 50	1,743	67,446	1,889,055	2,502,586	37.1	75.5%	28.0	80.0%
51 - 100	479	31,720	912,941	1,268,742	40.0	72.0%	28.8	82.2%
101 - 200	105	14,474	504,223	631,934	43.7	79.8%	34.8	99.5%
201 - 300	12	2,948	102,120	148,654	50.4	68.7%	34.6	99.0%
300+	2	1,000	35,955	50,750	50.8	70.8%	36.0	102.7%
Total Campus	2,652	124,004	3,577,791	4,749,265	38.3	75.3%	28.9	82.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SYSTEMWIDE

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	867	8,385	155,124	88,192	10.5	175.9%	18.5	92.5%
16 - 25	1,756	37,181	698,521	679,459	18.3	102.8%	18.8	93.9%
26 - 40	369	11,818	205,263	249,703	21.1	82.2%	17.4	86.8%
40+	69	3,731	64,344	98,678	26.4	65.2%	17.2	86.2%
Total Campus	3,061	61,115	1,123,253	1,116,031	18.3	100.6%	18.4	91.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SYSTEMWIDE

TABLE U-1C: CLASSROOM UTILIZATION

Campus	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	58	2,606	60,562	87,502	33.6	69.2%	23.2	66.4%
Channel Islands	35	1,095	32,763	39,440	36.0	83.1%	29.9	85.5%
Chico	110	4,970	143,603	186,307	37.5	77.1%	28.9	82.6%
Dominguez Hills	67	3,263	87,380	120,327	36.9	72.6%	26.8	76.5%
East Bay	103	5,110	141,040	201,730	39.5	69.9%	27.6	78.9%
Fresno	138	6,395	198,709	273,325	42.7	72.7%	31.1	88.8%
Fullerton	206	9,718	294,926	377,016	38.8	78.2%	30.3	86.7%
Humboldt	52	2,384	71,403	93,088	39.0	76.7%	30.0	85.6%
Long Beach	193	9,806	281,230	384,844	39.2	73.1%	28.7	81.9%
Los Angeles	162	6,682	163,713	223,087	33.4	73.4%	24.5	70.0%
Maritime Academy	12	344	5,848	8,194	23.8	71.4%	17.0	48.6%
Monterey Bay	33	1,472	42,531	62,983	42.8	67.5%	28.9	82.6%
Northridge	213	9,584	279,533	377,789	39.4	74.0%	29.2	83.3%
Pomona	133	5,987	188,306	240,818	40.2	78.2%	31.5	89.9%
Sacramento	183	8,349	254,501	329,703	39.5	77.2%	30.5	87.1%
San Bernardino	119	5,371	172,347	221,035	41.2	78.0%	32.1	91.7%
San Diego	182	10,793	303,430	413,116	38.3	73.4%	28.1	80.3%
San Francisco	174	7,535	215,477	260,824	34.6	82.6%	28.6	81.7%
San Jose	167	8,192	205,725	282,575	34.5	72.8%	25.1	71.8%
San Luis Obispo	130	5,976	203,598	253,514	42.4	80.3%	34.1	97.3%
San Marcos	71	3,207	80,806	96,462	30.1	83.8%	25.2	72.0%
Sonoma	63	2,809	82,294	117,280	41.8	70.2%	29.3	83.7%
Stanislaus	48	2,356	68,065	98,307	41.7	69.2%	28.9	82.5%
Systemwide	2,652	124,004	3,577,791	4,749,265	38.3	75.3%	28.9	82.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SYSTEMWIDE

TABLE U-1T: TEACHING LABORATORY UTILIZATION

Campus	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
Bakersfield	61	1,327	19,318	21,536	16.2	89.7%	14.6	72.8%
Channel Islands	16	312	8,023	8,959	28.7	89.6%	25.7	128.6%
Chico	125	2,610	61,914	59,639	22.9	103.8%	23.7	118.6%
Dominguez Hills	46	1,056	13,797	15,839	15.0	87.1%	13.1	65.3%
East Bay	65	1,393	14,954	19,093	13.7	78.3%	10.7	53.7%
Fresno	188	3,704	60,500	71,249	19.2	84.9%	16.3	81.7%
Fullerton	149	3,472	77,072	81,563	23.5	94.5%	22.2	111.0%
Humboldt	104	2,029	31,296	35,934	17.7	87.1%	15.4	77.1%
Long Beach	262	6,034	116,468	123,820	20.5	94.1%	19.3	96.5%
Los Angeles	175	3,519	39,659	40,806	11.6	97.2%	11.3	56.3%
Maritime Academy	28	426	6,065	8,996	21.1	67.4%	14.2	71.2%
Monterey Bay	15	482	13,868	14,998	31.1	92.5%	28.8	143.9%
Northridge	260	4,043	76,865	66,897	16.5	114.9%	19.0	95.1%
Pomona	183	3,521	71,870	64,884	18.4	110.8%	20.4	102.1%
Sacramento	121	2,541	50,588	50,916	20.0	99.4%	19.9	99.5%
San Bernardino	113	2,249	37,323	35,516	15.8	105.1%	16.6	83.0%
San Diego	208	3,340	51,741	45,058	13.5	114.8%	15.5	77.5%
San Francisco	176	3,763	61,882	63,317	16.8	97.7%	16.4	82.2%
San Jose	322	6,058	138,415	116,124	19.2	119.2%	22.8	114.2%
San Luis Obispo	275	5,642	113,307	116,376	20.6	97.4%	20.1	100.4%
San Marcos	50	1,266	18,018	13,324	10.5	135.2%	14.2	71.2%
Sonoma	72	1,338	24,548	25,350	18.9	96.8%	18.3	91.7%
Stanislaus	47	990	15,760	15,838	16.0	99.5%	15.9	79.6%
Systemwide	3061	61,115	1,123,253	1,116,031	18.3	100.6%	18.4	91.9%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: BAKERSFIELD

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	26	34	72	2.8	46.7%	1.3	3.7%
16 - 25	4	94	682	1,101	11.7	62.0%	7.3	20.7%
26 - 50	32	1133	25,254	34,134	30.1	74.0%	22.3	63.7%
51 - 100	19	1353	34,593	52,195	38.6	66.3%	25.6	73.0%
101 - 200	0	0	0	0	0	0	0	0.0%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	58	2,606	60,562	87,502	33.6	69.2%	23.2	66.4%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: BAKERSFIELD

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	17	120	468	559	4.7	83.8%	3.9	19.5%
16 - 25	24	539	7,525	7,417	13.8	101.5%	14.0	69.8%
26 - 40	19	619	8,939	10,909	17.6	81.9%	14.4	72.2%
40+	1	49	2,387	2,651	54.1	90.0%	48.7	243.5%
Total Campus	61	1,327	19,318	21,536	16.2	89.7%	14.6	72.8%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: CHANNEL ISLANDS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	20	343	256	12.8	134.1%	17.1	49.0%
16 - 25	14	312	10,625	10,389	33.3	102.3%	34.1	97.3%
26 - 50	17	603	17,797	22,375	37.1	79.5%	29.5	84.3%
51 - 100	2	160	3,998	6,420	40.1	62.3%	25.0	71.4%
101 - 200	0	0	0	0	0	0	0	0.0%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	35	1,095	32,763	39,440	36.0	83.1%	29.9	85.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: CHANNEL ISLANDS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	5	52	2,086	1,258	24.2	165.9%	40.1	200.6%
16 - 25	11	260	5,937	7,701	29.6	77.1%	22.8	114.2%
26 - 40	0	0	0	0	0	0	0	0.0%
40+	0	0	0	0	0	0	0	0.0%
Total Campus	16	312	8,023	8,959	28.7	89.6%	25.7	128.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: CHICO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	2	24	40	48	2.0	83.3%	1.7	4.8%
16 - 25	9	206	3,565	4,505	21.9	79.1%	17.3	49.4%
26 - 50	81	3205	86,331	111,689	34.8	77.3%	26.9	77.0%
51 - 100	15	1031	35,163	45,004	43.7	78.1%	34.1	97.4%
101 - 200	3	504	18,504	25,061	49.7	73.8%	36.7	104.9%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	110	4,970	143,603	186,307	37.5	77.1%	28.9	82.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: CHICO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	14	158	3,577	2,064	13.1	173.3%	22.6	113.2%
16 - 25	99	2058	44,545	43,657	21.2	102.0%	21.6	108.2%
26 - 40	12	394	13,792	13,918	35.3	99.1%	35.0	175.0%
40+	0	0	0	0	0	0	0	0.0%
Total Campus	125	2,610	61,914	59,639	22.9	103.8%	23.7	118.6%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: DOMINGUEZ HILLS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	5	109	1,280	1,392	12.8	91.9%	11.7	33.5%
26 - 50	45	1788	44,387	60,641	33.9	73.2%	24.8	70.9%
51 - 100	15	1024	34,385	46,929	45.8	73.3%	33.6	95.9%
101 - 200	2	342	7,328	11,365	33.2	64.5%	21.4	61.2%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	67	3,263	87,380	120,327	36.9	72.6%	26.8	76.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: DOMINGUEZ HILLS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	6	67	222	223	3.3	99.6%	3.3	16.6%
16 - 25	33	735	9,518	10,055	13.7	94.7%	12.9	64.7%
26 - 40	5	166	2,222	3,010	18.1	73.8%	13.4	66.9%
40+	2	88	1,836	2,552	29.0	71.9%	20.9	104.3%
Total Campus	46	1,056	13,797	15,839	15.0	87.1%	13.1	65.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: EAST BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	9	203	3,134	3,886	19.1	80.6%	15.4	44.1%
26 - 50	67	2598	72,533	99,798	38.4	72.7%	27.9	79.8%
51 - 100	22	1464	45,598	61,434	42.0	74.2%	31.1	89.0%
101 - 200	4	590	14,138	22,996	39.0	61.5%	24.0	68.5%
201 - 300	1	255	5,638	13,617	53.4	41.4%	22.1	63.2%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	103	5,110	141,040	201,730	39.5	69.9%	27.6	78.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: EAST BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	10	128	1,005	865	6.8	116.2%	7.8	39.2%
16 - 25	50	1095	12,846	16,600	15.2	77.4%	11.7	58.7%
26 - 40	4	128	780	1,091	8.5	71.5%	6.1	30.5%
40+	1	42	323	538	12.8	60.0%	7.7	38.4%
Total Campus	65	1,393	14,954	19,093	13.7	78.3%	10.7	53.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: FRESNO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	57	22	26	0.5	83.3%	0.4	1.1%
16 - 25	15	327	8,651	7,584	23.2	114.1%	26.5	75.6%
26 - 50	94	3805	125,555	169,928	44.7	73.9%	33.0	94.3%
51 - 100	18	1197	32,872	49,501	41.4	66.4%	27.5	78.5%
101 - 200	6	765	20,955	33,622	44.0	62.3%	27.4	78.3%
201 - 300	1	244	10,656	12,664	51.9	84.1%	43.7	124.8%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	138	6,395	198,709	273,325	42.7	72.7%	31.1	88.8%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: FRESNO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	57	440	4,859	3,234	7.4	150.3%	11.0	55.2%
16 - 25	99	2091	33,841	35,516	17.0	95.3%	16.2	80.9%
26 - 40	25	795	15,189	20,423	25.7	74.4%	19.1	95.5%
40+	7	378	6,611	12,076	31.9	54.7%	17.5	87.4%
Total Campus	188	3,704	60,500	71,249	19.2	84.9%	16.3	81.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: FULLERTON

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	19	421	10,188	11,734	27.9	86.8%	24.2	69.1%
26 - 50	146	5787	169,505	219,796	38.0	77.1%	29.3	83.7%
51 - 100	31	2222	63,479	85,709	38.6	74.1%	28.6	81.6%
101 - 200	9	1038	51,754	49,802	48.0	103.9%	49.9	142.5%
201 - 300	1	250	0	9,975	39.9	0.0%	0.0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	206	9,718	294,926	377,016	38.8	78.2%	30.3	86.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: FULLERTON

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	37	420	11,359	7,072	16.8	160.6%	27.0	135.2%
16 - 25	66	1385	34,483	32,366	23.4	106.5%	24.9	124.5%
26 - 40	37	1207	24,064	31,416	26.0	76.6%	19.9	99.7%
40+	9	460	7,166	10,709	23.3	66.9%	15.6	77.9%
Total Campus	149	3,472	77,072	81,563	23.5	94.5%	22.2	111.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: HUMBOLDT

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	309	441	29.4	70.1%	20.6	58.9%
16 - 25	5	104	2,600	2,960	28.5	87.8%	25.0	71.4%
26 - 50	35	1338	37,984	50,831	38.0	74.7%	28.4	81.1%
51 - 100	9	661	19,675	26,600	40.2	74.0%	29.8	85.0%
101 - 200	2	266	10,835	12,256	46.1	88.4%	40.7	116.4%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	52	2,384	71,403	93,088	39.0	76.7%	30.0	85.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: HUMBOLDT

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	25	169	969	1,002	5.9	96.7%	5.7	28.7%
16 - 25	67	1492	26,030	27,886	18.7	93.3%	17.4	87.2%
26 - 40	12	368	4,297	7,045	19.1	61.0%	11.7	58.4%
40+	0	0	0	0	0	0	0	0.0%
Total Campus	104	2,029	31,296	35,934	17.7	87.1%	15.4	77.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: LONG BEACH

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	59	487	539	9.1	90.3%	8.3	23.6%
16 - 25	15	301	9,253	10,186	33.8	90.8%	30.7	87.8%
26 - 50	122	4719	130,285	185,726	39.4	70.1%	27.6	78.9%
51 - 100	37	2351	63,397	96,960	41.2	65.4%	27.0	77.0%
101 - 200	14	2127	68,192	80,900	38.0	84.3%	32.1	91.6%
201 - 300	1	249	9,616	10,533	42.3	91.3%	38.6	110.3%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	193	9,806	281,230	384,844	39.2	73.1%	28.7	81.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: LONG BEACH

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	59	665	17,992	10,109	15.2	178.0%	27.1	135.3%
16 - 25	144	3126	59,281	56,915	18.2	104.2%	19.0	94.8%
26 - 40	45	1473	26,033	33,929	23.0	76.7%	17.7	88.4%
40+	14	770	13,162	22,867	29.7	57.6%	17.1	85.5%
Total Campus	262	6,034	116,468	123,820	20.5	94.1%	19.3	96.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: LOS ANGELES

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	5	57	34	78	1.4	43.3%	0.6	1.7%
16 - 25	35	793	17,888	17,863	22.5	100.1%	22.6	64.5%
26 - 50	98	3854	101,346	138,143	35.8	73.4%	26.3	75.1%
51 - 100	19	1176	24,307	38,757	33.0	62.7%	20.7	59.1%
101 - 200	4	597	15,524	21,358	35.8	72.7%	26.0	74.3%
201 - 300	1	205	4,614	6,888	33.6	67.0%	22.5	64.3%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	162	6,682	163,713	223,087	33.4	73.4%	24.5	70.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: LOS ANGELES

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	40	429	1,865	1,310	3.1	142.3%	4.3	21.7%
16 - 25	108	2210	27,602	26,259	11.9	105.1%	12.5	62.4%
26 - 40	27	880	10,193	13,237	15.0	77.0%	11.6	57.9%
40+	0	0	0	0	0	0	0	0.0%
Total Campus	175	3,519	39,659	40,806	11.6	97.2%	11.3	56.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: MARITIME ACADEMY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	4	40	253	644	16.1	39.3%	6.3	18.1%
16 - 25	3	66	1,873	1,530	23.2	122.4%	28.4	81.1%
26 - 50	4	138	2,365	3,280	23.8	72.1%	17.1	49.0%
51 - 100	1	100	1,358	2,740	27.4	49.5%	13.6	38.8%
101 - 200	0	0	0	0	0	0	0	0.0%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	12	344	5,848	8,194	23.8	71.4%	17.0	48.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: MARITIME ACADEMY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	16	76	793	674	8.9	117.6%	10.4	52.1%
16 - 25	6	124	1,531	1,934	15.6	79.2%	12.3	61.7%
26 - 40	5	180	2,995	5,026	27.9	59.6%	16.6	83.2%
40+	1	46	747	1,362	29.6	54.9%	16.2	81.2%
Total Campus	28	426	6,065	8,996	21.1	67.4%	14.2	71.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: MONTEREY BAY

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	3	42	1,002	594	14.1	168.9%	23.9	68.2%
16 - 25	8	174	8,681	7,036	40.4	123.4%	49.9	142.6%
26 - 50	16	592	19,264	24,949	42.1	77.2%	32.5	93.0%
51 - 100	4	294	8,697	15,476	52.6	56.2%	29.6	84.5%
101 - 200	2	370	4,887	14,928	40.3	32.7%	13.2	37.7%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	33	1,472	42,531	62,983	42.8	67.5%	28.9	82.6%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: MONTEREY BAY

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	10	227	4,115	4,402	19.4	93.5%	18.1	90.6%
26 - 40	2	60	967	1,056	17.6	91.5%	16.1	80.6%
40+	3	195	8,786	9,540	48.9	92.1%	45.1	225.3%
Total Campus	15	482	13,868	14,998	31.1	92.5%	28.8	143.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: NORTHRIDGE

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	9	90	855	1,052	11.7	81.3%	9.5	27.1%
16 - 25	6	128	2,908	2,954	23.1	98.4%	22.7	64.9%
26 - 50	152	5886	172,693	232,337	39.5	74.3%	29.3	83.8%
51 - 100	38	2402	62,945	92,787	38.6	67.8%	26.2	74.9%
101 - 200	8	1078	40,132	48,658	45.1	82.5%	37.2	106.4%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	213	9,584	279,533	377,789	39.4	74.0%	29.2	83.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: NORTHRIDGE

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	122	841	17,603	8,113	9.6	217.0%	20.9	104.7%
16 - 25	116	2496	50,424	47,418	19.0	106.3%	20.2	101.0%
26 - 40	20	617	7,927	9,368	15.2	84.6%	12.8	64.2%
40+	2	89	911	1,999	22.5	45.6%	10.2	51.2%
Total Campus	260	4,043	76,865	66,897	16.5	114.9%	19.0	95.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: POMONA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	3	64	1,839	2,009	31.4	91.6%	28.7	82.1%
26 - 50	106	4258	133,525	170,242	40.0	78.4%	31.4	89.6%
51 - 100	21	1313	38,097	50,402	38.4	75.6%	29.0	82.9%
101 - 200	3	352	14,845	18,165	51.6	81.7%	42.2	120.5%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	133	5,987	188,306	240,818	40.2	78.2%	31.5	89.9%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: POMONA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	64	694	14,165	6,949	10.0	203.8%	20.4	102.1%
16 - 25	110	2530	50,658	50,790	20.1	99.7%	20.0	100.1%
26 - 40	8	252	4,305	5,556	22.0	77.5%	17.1	85.4%
40+	1	45	2,742	1,589	35.3	172.6%	60.9	304.6%
Total Campus	183	3,521	71,870	64,884	18.4	110.8%	20.4	102.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SACRAMENTO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	20	436	8,574	10,146	23.3	84.5%	19.7	56.2%
26 - 50	117	4435	130,209	169,804	38.3	76.7%	29.4	83.9%
51 - 100	39	2551	78,086	103,905	40.7	75.2%	30.6	87.5%
101 - 200	7	927	37,631	45,848	49.5	82.1%	40.6	116.0%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	183	8,349	254,501	329,703	39.5	77.2%	30.5	87.1%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SACRAMENTO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	34	406	6,943	4,495	11.1	154.5%	17.1	85.5%
16 - 25	61	1307	26,000	26,451	20.2	98.3%	19.9	99.5%
26 - 40	25	778	15,388	18,111	23.3	85.0%	19.8	98.9%
40+	1	50	2,257	1,860	37.2	121.3%	45.1	225.7%
Total Campus	121	2,541	50,588	50,916	20.0	99.4%	19.9	99.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: SAN BERNARDINO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	24	508	5,640	9,178	18.1	61.4%	11.1	31.7%
26 - 50	70	2319	74,092	92,494	39.9	80.1%	32.0	91.3%
51 - 100	17	1119	35,580	48,959	43.8	72.7%	31.8	90.8%
101 - 200	6	904	34,014	41,749	46.2	81.5%	37.6	107.5%
201 - 300	2	521	23,021	28,654	55.0	80.3%	44.2	126.2%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	119	5,371	172,347	221,035	41.2	78.0%	32.1	91.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: SAN BERNARDINO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	26	319	3,500	2,388	7.5	146.6%	11.0	54.9%
16 - 25	80	1708	27,929	27,534	16.1	101.4%	16.4	81.8%
26 - 40	7	222	5,894	5,594	25.2	105.4%	26.5	132.7%
40+	0	0	0	0	0	0	0	0.0%
Total Campus	113	2,249	37,323	35,516	15.8	105.1%	16.6	83.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN DIEGO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	7	166	865	1,199	7.2	72.1%	5.2	14.9%
26 - 50	113	4422	90,889	132,105	29.9	68.8%	20.6	58.7%
51 - 100	47	3105	98,816	129,647	41.8	76.2%	31.8	90.9%
101 - 200	10	1354	49,336	62,224	46.0	79.3%	36.4	104.1%
201 - 300	3	746	27,570	37,192	49.9	74.1%	37.0	105.6%
300+	2	1000	35,955	50,750	50.8	70.8%	36.0	102.7%
Total Campus	182	10,793	303,430	413,116	38.3	73.4%	28.1	80.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN DIEGO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	88	825	12,449	7,083	8.6	175.8%	15.1	75.4%
16 - 25	105	2039	36,954	33,156	16.3	111.5%	18.1	90.6%
26 - 40	14	427	2,338	4,819	11.3	48.5%	5.5	27.4%
40+	1	49	0	0	0.0	0	0.0	0.0%
Total Campus	208	3,340	51,741	45,058	13.5	114.8%	15.5	77.5%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN FRANCISCO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	5	58	37	113	1.9	32.5%	0.6	1.8%
16 - 25	20	423	6,470	6,802	16.1	95.1%	15.3	43.7%
26 - 50	111	4215	108,278	134,454	31.9	80.5%	25.7	73.4%
51 - 100	33	2141	64,755	78,127	36.5	82.9%	30.2	86.4%
101 - 200	5	698	35,938	41,329	59.2	87.0%	51.5	147.1%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	174	7,535	215,477	260,824	34.6	82.6%	28.6	81.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN FRANCISCO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	34	287	2,146	1,247	4.3	172.1%	7.5	37.4%
16 - 25	110	2329	36,541	34,757	14.9	105.1%	15.7	78.4%
26 - 40	28	913	19,922	21,927	24.0	90.9%	21.8	109.1%
40+	4	234	3,274	5,387	23.0	60.8%	14.0	70.0%
Total Campus	176	3,763	61,882	63,317	16.8	97.7%	16.4	82.2%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: SAN JOSÉ

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0.0	0	0.0	0.0%
16 - 25	13	312	6,675	9,325	2.3	71.6%	1.6	4.7%
26 - 50	107	4082	109,712	144,752	55.4	75.8%	42.0	119.9%
51 - 100	39	2614	62,185	90,491	96.7	68.7%	66.4	189.8%
101 - 200	7	936	19,125	24,515	98.9	78.0%	77.1	220.3%
201 - 300	1	248	8,029	13,491	0	59.5%	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	167	8,192	205,725	282,575	34.5	72.8%	25.1	71.8%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: SAN JOSÉ

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	155	1694	44,384	23,733	14.0	187.0%	26.2	131.0%
16 - 25	117	2289	59,108	46,344	20.2	127.5%	25.8	129.1%
26 - 40	30	935	22,140	23,801	25.5	93.0%	23.7	118.4%
40+	20	1140	12,784	22,247	19.5	57.5%	11.2	56.1%
Total Campus	322	6,058	138,415	116,124	19.2	119.2%	22.8	114.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN LUIS OBISPO

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	13	317	7,938	8,909	28.1	89.1%	25.0	71.5%
26 - 50	95	3754	115,993	148,154	39.5	78.3%	30.9	88.3%
51 - 100	16	1008	36,328	44,616	44.3	81.4%	36.0	103.0%
101 - 200	5	667	30,363	36,195	54.3	83.9%	45.5	130.1%
201 - 300	1	230	12,977	15,640	68.0	83.0%	56.4	161.2%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	130	5,976	203,598	253,514	42.4	80.3%	34.1	97.3%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN LUIS OBISPO

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	24	262	3,533	2,372	9.1	149.0%	13.5	67.4%
16 - 25	237	4892	101,275	103,004	21.1	98.3%	20.7	103.5%
26-40	13	440	7,312	8,389	19.1	87.2%	16.6	83.1%
40+	1	48	1,187	2,611	54.4	45.4%	24.7	123.6%
Total Campus	275	5,642	113,307	116,376	20.6	97.4%	20.1	100.4%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN MARCOS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	15	0	0	0.0	0	0.0	0.0%
16 - 25	4	94	2,158	2,242	23.8	96.3%	23.0	65.6%
26 - 50	51	1995	49,627	56,955	28.5	87.1%	24.9	71.1%
51 - 100	11	734	16,316	22,205	30.3	73.5%	22.2	63.5%
101 - 200	4	369	12,706	15,060	40.8	84.4%	34.4	98.4%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	71	3,207	80,806	96,462	30.1	83.8%	25.2	72.0%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SAN MARCOS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	6	83	1,513	797	9.6	189.9%	18.2	91.1%
16 - 25	21	453	10,144	6,034	13.3	168.1%	22.4	112.0%
26 - 40	23	730	6,361	6,494	8.9	98.0%	8.7	43.6%
40+	0	0	0	0	0	0	0	0.0%
Total Campus	50	1,266	18,018	13,324	10.5	135.2%	14.2	71.2%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SONOMA

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/35
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	1	14	0	0	0.0	0	0.0	0.0%
16 - 25	11	237	5,708	6,497	27.4	87.8%	24.1	68.8%
26 - 50	32	1249	34,767	48,974	39.2	71.0%	27.8	79.5%
51 - 100	17	1052	32,532	50,000	47.5	65.1%	30.9	88.4%
101 - 200	2	257	9,287	11,809	45.9	78.6%	36.1	103.2%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	63	2,809	82,294	117,280	41.8	70.2%	29.3	83.7%

CALIFORNIA STATE UNIVERSITY
AVERAGED SCHEDULED UTILIZATION BY CAMPUS
Fall 2009

CAMPUS: SONOMA

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

Station Count	A Total Number of Rooms	B Total Number of Stations	C Total Weekly Student Contact Hours	D Total Weekly Station Hours	E=D/B Average Weighted WRH	F=C/D Average % Station Occupancy	G=C/B OR G=E x F	H=G/20
							Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	21	182	2,408	1,871	10.3	128.7%	13.2	66.2%
16 - 25	43	910	18,026	18,775	20.6	96.0%	19.8	99.0%
26 - 40	7	198	3,941	4,013	20.3	98.2%	19.9	99.5%
40+	1	48	173	691	14.4	25.0%	3.6	18.0%
Total Campus	72	1,338	24,548	25,350	18.9	96.8%	18.3	91.7%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: STANISLAUS

TABLE U-2C: CLASSROOM UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/35
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	0	0	0	0	0	0	0	0.0%
16 - 25	5	104	2,888	3,311	31.8	87.2%	27.8	79.3%
26 - 50	32	1271	36,662	51,025	40.1	71.9%	28.8	82.4%
51 - 100	9	648	19,783	29,877	46.1	66.2%	30.5	87.2%
101 - 200	2	333	8,732	14,094	42.3	62.0%	26.2	74.9%
201 - 300	0	0	0	0	0	0	0	0.0%
300+	0	0	0	0	0	0	0	0.0%
Total Campus	48	2,356	68,065	98,307	41.7	69.2%	28.9	82.5%

CALIFORNIA STATE UNIVERSITY
 AVERAGED SCHEDULED UTILIZATION BY CAMPUS
 Fall 2009

CAMPUS: STANISLAUS

TABLE U-2T: TEACHING LABORATORY UTILIZATION BY ROOM SIZE

	A	B	C	D	E=D/B	F=C/D	G=C/B OR G=E x F	H=G/20
Station Count	Total Number of Rooms	Total Number of Stations	Total Weekly Student Contact Hours	Total Weekly Station Hours	Average Weighted WRH	Average % Station Occupancy	Average Weekly Hours Station Use	Utilization as a % of Standard
1 - 15	7	68	1,287	776	11.4	165.7%	18.9	94.6%
16 - 25	39	886	14,209	14,490	16.4	98.1%	16.0	80.2%
26 - 40	1	36	264	572	15.9	46.2%	7.3	36.7%
40+	0	0	0	0	0	0	0	0.0%
Total Campus	47	990	15,760	15,838	16.0	99.5%	15.9	79.6%