



**The California State University**  
OFFICE OF THE CHANCELLOR

BAKERSFIELD

February 16, 2011

**Benjamin F. Quillian**  
*Executive Vice Chancellor and  
Chief Financial Officer*

CHANNEL ISLANDS

CHICO

Gregory Schmidt  
Secretary of the Senate  
State Capitol, Room 400  
Sacramento, CA 95814

*Tel 562-951-4600  
Fax 562-951-4971  
bquillian@calstate.edu*

DOMINGUEZ HILLS

EAST BAY

FRESNO

E. Dotson Wilson  
Chief Clerk of the Assembly  
State Capitol, Room 3196  
Sacramento, CA 95814

FULLERTON

HUMBOLDT

LONG BEACH

**RE: Capital Outlay Program Request for Fiscal Year 2011-2012**

LOS ANGELES

The Capital Outlay Program 2011-2012 and Five-Year Capital Improvement Program 2011-2012 through 2015-2016 were presented as an action item at the September 2010 CSU Board of Trustees' meeting. The total 2011-2012 Capital Outlay Program priority list includes 31 projects at an estimated project cost of \$580 million. The CSU Five Year Capital Improvement Program identifies a total program need of \$6.3 billion in State funded projects. Due to a late change in the CSU East Bay Warren Hall project, also enclosed is a revised Priority List as compared to the Governor's Budget which will be presented to our board later this month.

MARITIME ACADEMY

MONTEREY BAY

NORTHRIDGE

POMONA

SACRAMENTO

The 2011-2012 Governor's Budget includes \$203.9 million for the CSU Capital Program. The budget proposes lease revenue bond funds for the construction phase of four projects at Channel Islands, Chico, Fresno, and San José campuses. The Governor's Budget also proposes funding for the CSU's highest priority seismic project which will replace CSU East Bay's Warren Hall. The only project proposed for general obligation bond funding is equipment for the Joint Library at San Francisco State.

SAN BERNARDINO

SAN DIEGO

SAN FRANCISCO

SAN JOSÉ

One high priority project that was not included was \$15 million in remaining general obligation bond funds for our Systemwide Capital Renewal Program. These funds are used to extend the use of the campus buildings by replacing ventilation systems, electrical distribution, and other building systems. These funds are used to improve energy efficiency thereby leveraging state funds to secure utility incentive rebates. We hope to advance this project in the spring budget process.

SAN LUIS OBISPO

SAN MARCOS

SONOMA

STANISLAUS

The 2011-2012 Capital Outlay Program also includes several projects not in the



**The California State University**  
OFFICE OF THE CHANCELLOR

Capital Outlay Program Request for  
Fiscal Year 2011-2012  
February 16, 2011  
Page Two

Governor's Budget which could move rapidly through design and into construction should this strategy to support job creation throughout California be of interest. We are prepared to provide site visits to familiarize your staff with these job stimulus opportunities. Here is a link to the 2011-2012 Five-Year Capital Improvement Program - [http://www.calstate.edu/cpdc/Facilities\\_Planning/2011-12%20Five-Year Capital Improvement Program Bk FINAL.pdf](http://www.calstate.edu/cpdc/Facilities_Planning/2011-12%20Five-Year_Capital_Improvement_Program_Bk_FINAL.pdf).

We are grateful for your support of our Capital Outlay Program. Please contact Elvyra F. San Juan at (562) 951-4090 for any questions you or your staff may have.

Sincerely,

Benjamin F. Quillian  
Executive Vice Chancellor and  
Chief Financial Officer

BFQ:ESJ:jdes

Enclosure: State Funded Capital Outlay Program, Attachment A of CPB&G Item 2  
January 25-26 Board of Trustees meeting

c: Karen Humphrey, CPEC  
Ana J. Matosantos, Director, Department of Finance  
Mac Taylor, Legislative Analyst, Legislative Analyst's Office  
Charles B. Reed, Chancellor, California State University  
Ephraim Smith, Executive Vice Chancellor and Chief Academic Officer  
Garrett Ashley, Vice Chancellor, University Relations and Advancement  
Robert Turnage, Assistant Vice Chancellor for Budget  
Karen Y. Zamarripa, Assistant Vice Chancellor, Advocacy and State Relations  
Elvyra F. San Juan, Assistant Vice Chancellor, CSU Chancellor's Office

## State Funded Capital Outlay Program 2011/12 Priority List

*Cost Estimates are at Engineering News Record California Construction Cost Index 5732 and Equipment Price Index 3016*

Rank Order	Category	Campus	Project Title	FTE	Trustees' Request		2011/12 Governor's Budget		
					Phase	Dollars	Phase	Dollars	Notes
1	IA	East Bay	Warren Hall Deconstruct/Renovate (Seismic) ◇	-526	PW	3,969,000			
1A	IA	East Bay	Warren Hall Replacement Building **	-876			PWC	48,975,000	(a)
2	IA	Statewide	Capital Renewal	N/A	PWC	100,000,000			
3	IB	San Francisco	Joint Library: J. Paul Leonard Library and Sutro Library	N/A	E	2,799,000	E	2,799,000	(b)
4	IA	Los Angeles	Seismic Upgrade, Administration Building	N/A	PWC	3,149,000			
5	IA	Humboldt	Seismic Upgrade, Van Duzer Theatre	N/A	PWC	7,580,000			
6	IA	Bakersfield	Seismic Upgrade, Dore Theatre	N/A	PWC	1,624,000			
7	IA	Humboldt	Seismic Upgrade, Library	N/A	PWC	5,111,000			
8	IA	Pomona	CLA Replacement Facility (Seismic)	-781	PWC	78,194,000			
9	IB	San José	Spartan Complex Renovation (Seismic)	62	C	51,479,000	C	51,479,000	(a)
10	II	Fresno	Faculty Office/Lab Building	75	C	9,819,000	C	9,819,000	(a)
11	II	Chico	Taylor II Replacement Building	700	C	52,891,000	C	52,891,000	(a)
12	II	Channel Islands	West Hall	555	C	38,021,000	C	38,021,000	(a)
13	IB	East Bay	Telecommunications Switch Relocation	N/A	PWC	2,330,000			
14	II	San Francisco	Creative Arts Building ◇	240	WC	65,089,000			
15	II	San Bernardino	Theater Arts Building ◇	205	WC	59,752,000			
16	IB	Sacramento	Science II, Phase 2 Renovation ◇	-52	PW	3,760,000			
17	IA	Statewide	Mitigation of Off-Campus Impacts	N/A	PWC	14,000,000			
18	IB	Monterey Bay	Infrastructure Improvements, Phase 2	N/A	PWC	34,834,000			
19	IB	Los Angeles	Utilities Infrastructure	N/A	PW	2,311,000			
20	IB	Long Beach	Utilities Infrastructure ◇	N/A	PW	1,574,000			
21	IB	Dominguez Hills	Cain Library Remodel (Seismic)	N/A	P	922,000			
22	II	San Marcos	University Services Building Renovation	N/A	PWC	1,090,000			
23	IB	Fullerton	Physical Services Complex Replacement	N/A	PWC	25,780,000			
24	IB	Maritime	Student Services Building	N/A	P	475,000			
25	IB	San Diego	Physical Plant Storage Relocation	N/A	PWC	4,995,000			
26	II	Sonoma	Professional Schools Building	513	P	1,000,000			
27	II	Bakersfield	Humanities Complex, Phase I	475	P	651,000			
28	IB	Humboldt	Corporation Building Acquisition	N/A	A	3,058,000			
29	II	San Luis Obispo	Academic Center and Library ◇	401	P	1,536,000			
30	IB	Stanislaus	Library Addition and Renovation, Phase I	-15	P	1,103,000			
31	II	Northridge	Sierra Hall Annex, Phase I	1,165	PW	822,000			
<b>Totals</b>				<b>2,667</b>		<b>\$ 579,718,000</b>		<b>\$ 203,984,000</b>	

**Categories:** I Existing Facilities/Infrastructure  
 A. Critical Infrastructure Deficiencies  
 B. Modernization/Renovation  
 II New Facilities/Infrastructure

**Notes:** (a) Lease Revenue Bond Fund  
 (b) 2006 General Obligation Bond Fund

A = Acquisition P = Preliminary plans W = Working drawings C = Construction E = Equipment  
 ◇ This project is dependent upon state and non-state funding.

\*\*Alternative Program Scope Approved by DOF