September 24, 2010

Honorable Denise Moreno Ducheny, Chair
Joint Legislative Budget Committee
State Capitol, Room 5035
Sacramento, CA 95814

Dear Senator Ducheny:


This report identifies project savings in Item 6610-302-6028 from the HECOBF of 2002 and Item 6610-302-6041 from the HECOBF of 2004, and how they are used. If you have any questions or concerns regarding this information please contact Ms. Elvyra F. San Juan at (562) 951-4090.

Sincerely,

[Signature]

Benjamin F. Quillian
Executive Vice Chancellor and
Chief Financial Officer

Enclosure

BFQ:NFP:jdes

c: Members, Joint Legislative Budget Committee (17 copies)
   Assembly Member Bob Blumenfield, Vice Chair
   Mac Taylor, Legislative Analyst, Legislative Analyst’s Office
   Ana J. Matosantos, Director of Finance, Department of Finance
   Gregory Schmidt, Secretary of the Senate, California State Senate
   E. Dotson Wilson, Chief Clerk, California State Assembly
   Diane Boyer-Vine, Legislative Counsel, Office of Legislative Counsel
   Karen Y. Zamarripa, Assistant Vice Chancellor, CSU Chancellor’s Office
   Rodney Rideau, Director of Budget, CSU Chancellor’s Office
   Elvyra F. San Juan, Assistant Vice Chancellor, CSU Chancellor’s Office
## Identified Project Savings per Budget Act

### for Fiscal Year 2009 / 2010

<table>
<thead>
<tr>
<th>Budgeted Project</th>
<th>Project Description Appropriation Data</th>
<th>Budgeted Amount</th>
<th>(Reversion) and Augmentation</th>
<th>Total Budgeted Amount</th>
<th>Expenditures</th>
<th>Available Balance for New Project</th>
</tr>
</thead>
<tbody>
<tr>
<td>06.80.157</td>
<td>San Diego : Social Science/P.S.8</td>
<td>25,384,000</td>
<td>0.00</td>
<td>25,384,000</td>
<td>24,600,000</td>
<td>784,000</td>
</tr>
<tr>
<td>06.67.100</td>
<td>Humboldt : Mai Kai Land Acquisition</td>
<td>6,000,000</td>
<td>0.00</td>
<td>6,000,000</td>
<td>5,462,285</td>
<td>537,715</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Project Saving Usage ( Newly funded project)</th>
</tr>
</thead>
<tbody>
<tr>
<td>CFIS No. Category Usage per Budget Amt Allocated to New Item Description of Funded project Appropriation Data</td>
</tr>
<tr>
<td>06.48.315 f 384,000 New chemical science elevator</td>
</tr>
<tr>
<td>06.48.315 f 400,000 Exercise and Nutritional Sciences Upgrade &amp; Alteration</td>
</tr>
</tbody>
</table>

Total Fund Allocated to New Project: 784,000

Total Fund Allocated to New Project: 537,715

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* a. Begin Working Drawings for a project which preliminary plan funds have been appropriated and the plans have been approved by the State Public Works Board consistent with the scope and cost approved by the Legislature as adjusted for inflation only.
* b. Proceeds further with the underground tank corrections program.
* c. Perform engineering evaluations on buildings that have been identified as potentially in need of seismic retrofitting.
* d. Proceed with design and construction of projects to meet requirements under the federal American Disabilities Act.
* e. Feasibility studies.
* f. Minor Capital Outlay.