MEMORANDUM

DATE: November 3, 2008

TO: The Honorable, Denise Ducheny, Chair
   Joint Legislative Budget Committee
   State Capital, Room 5035
   Sacramento, CA 95814

   Mike Genest, Director
   Department of Finance
   State Capital, Room 1145
   Sacramento, CA 95814

   Diane Boyer-Vine
   Legislative Counsel
   State Capital, Room 3021
   Sacramento, CA 95814

FROM: Richard P. West

SUBJECT: Appropriation Balances

In accordance with Item 6610-490 of the Budget Act of 2008, the balances of the appropriation provided in 6610-001-0001, Budget Act of 2007 may be reappropriated subject to limitations described therein and shall be available for expenditure until June 30, 2009. Provision 1, item 6610-490 limits reappropriations generated from systemwide allocations to $15 million. Provision 2 requires that the California State University (CSU) report to the Department of Finance and the Joint Legislative Committee the June 30, 2008 balance amount of Item 6610-001-0001 of the Budget Act of 2007 and a proposed expenditure plan.

As of June 30, 2008, the reappropriated systemwide provision balance totals $0.00. The total CSU appropriation balance is also $0.00.
Please contact Robert Turnage, Assistant Vice Chancellor for Budget, at (562) 951-4560 if you have any questions regarding any reappropriated balances of the Budget Act of 2007.

cc: Members, Joint Legislative Budget Committee (17 copies)
    Dr. David Long, Secretary of Education
    Dr. Charles B. Reed, CSU Chancellor
    Mr. Robert Turnage, Assistant Vice Chancellor, for Budget
    Ms. Karen Y. Zamarripa, Assistant Vice Chancellor, Advocacy and Institutional Relations