

Systemwide Budget Office
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CODED MEMO B 2017-04

To: CSU Presidents

From: Ryan Storm, Assistant Vice Chancellor for Budget 

Kara Perkins, Executive Budget Director 

CC: Timothy P. White, Chancellor,
Steven Relyea, Executive Vice Chancellor and Chief Financial Officer,
Loren J. Blanchard, Executive Vice Chancellor for Academic and Student Affairs
Chief Financial Officers, Provosts, Vice Presidents for Student Affairs, Budget Officers

Date: April 24, 2017

Re: 2017-18 One-Time Graduation Initiative 2025 Allocations

Attachments: Coded Memo B 2017-04

To support key focal areas of Graduation Initiative 2025, \$8.9M in one-time resources will be allocated for strategic priorities. These allocations result from the redirection of existing resources toward these priorities in 2017-18:

Each campus will receive **\$140,000** to support work in FY2017-18 on restructuring academic preparation in English and mathematics. Funds may support summer stipends for faculty engaged in innovation and instructional improvement, academic year buyouts for curricular redesign, faculty development related to instruction in English and mathematics, or other curriculum and instruction-related activities.

An additional **\$120,000** will be allocated to each campus to either: 1) invest in technology to further support data-driven decision making or 2) expand financial support or financial literacy programs. Campuses may choose one of the two categories for 2017-18.

Select campuses with low success outcomes in lower-division math courses will also receive **\$300,000** for course redesign over a two-year period. Funds may support summer stipends for departments and faculty engaged in instructional innovation, academic year buyouts for curricular redesign, faculty development related to instruction in mathematics, or other curriculum and instruction-related activities to improve course outcomes.

In addition, the Office of the Chancellor will utilize related funds along with external support to launch the CSU Center for the Advancement of Instruction in Quantitative Reasoning, coordinate systemwide faculty development opportunities related to quantitative reasoning and seek external matches from funding agencies.

CSU Campuses
Bakersfield
Channel Islands
Chico
Dominguez Hills
East Bay

Fresno
Fullerton
Humboldt
Long Beach
Los Angeles
Maritime Academy

Monterey Bay
Northridge
Pomona
Sacramento
San Bernardino
San Diego

San Francisco
San José
San Luis Obispo
San Marcos
Sonoma
Stanislaus

Campus	Academic Preparation - Restructuring Developmental Courses in Math and English	Data Driven Decision Making or Financial Support and Literacy	Design or Redesign of GE Quantitative Reasoning / Mathematics Courses	Total Allocation
Bakersfield	\$140,000	\$120,000	\$300,000	\$560,000
Channel Islands	\$140,000	\$120,000		\$260,000
Chico	\$140,000	\$120,000		\$260,000
Dominguez Hills	\$140,000	\$120,000		\$260,000
East Bay	\$140,000	\$120,000	\$300,000	\$560,000
Fresno	\$140,000	\$120,000	\$300,000	\$560,000
Fullerton	\$140,000	\$120,000	\$300,000	\$560,000
Humboldt	\$140,000	\$120,000		\$260,000
Long Beach	\$140,000	\$120,000	\$300,000	\$560,000
Los Angeles	\$140,000	\$120,000	\$300,000	\$560,000
Maritime	\$140,000	\$120,000		\$260,000
Monterey Bay	\$140,000	\$120,000		\$260,000
Northridge	\$140,000	\$120,000	\$300,000	\$560,000
Pomona	\$140,000	\$120,000	\$300,000	\$560,000
Sacramento	\$140,000	\$120,000		\$260,000
San Bernardino	\$140,000	\$120,000		\$260,000
San Diego	\$140,000	\$120,000		\$260,000
San Francisco	\$140,000	\$120,000	\$300,000	\$560,000
San Jose	\$140,000	\$120,000		\$260,000
San Luis Obispo	\$140,000	\$120,000		\$260,000
San Marcos	\$140,000	\$120,000		\$260,000
Sonoma	\$140,000	\$120,000		\$260,000
Stanislaus	\$140,000	\$120,000	\$300,000	\$560,000
Systemwide Total	\$3,220,000	\$2,760,000	\$3,000,000	\$8,980,000