

**1999/2000 FINAL BUDGET ALLOCATION  
ATTACHMENT A**

**1999/2000 Campus Budget Allocations by Fund Source**

	1998/99 General Fund	1998/99 Campus Reported SUF Revenue	1998/99 Other Receipts	1998/99 Gross Base Budget	General Fund Adjustments				1999/2000 General Fund	1999/2000 CSU SUF Revenue	1999/2000 Other Receipts	1999/2000 Gross Base Budget
					State University Grant Adjustment	Equal Opportunity Grant Adjustment	Other General Fund	State University Fee Adjustment				
Bakersfield	\$40,616,598	\$7,648,005	\$4,083,841	\$52,348,444	\$0	\$0	\$1,560,180	(\$378,700)	\$42,176,778	\$7,269,305	\$4,083,841	\$53,529,924
Chico	93,158,531	20,595,354	13,331,649	127,085,534	260,000	0	6,827,132	(12,000)	100,245,663	20,583,354	13,331,649	134,160,666
Dominguez Hills	53,284,082	15,101,112	6,963,013	75,348,207	363,000	0	2,529,888	(453,200)	56,176,970	14,647,912	6,963,013	77,787,895
Fresno	112,029,518	24,462,154	14,844,576	151,336,248	229,000	0	9,933,204	(629,000)	122,191,722	23,833,154	14,844,576	160,869,452
Fullerton	110,051,394	32,504,720	15,543,172	158,099,286	96,000	0	9,792,220	(284,000)	119,939,614	32,220,720	15,543,172	167,703,506
Hayward	73,373,925	19,996,786	9,278,709	102,649,420	141,000	0	4,266,358	(446,600)	77,781,283	19,550,186	9,278,709	106,610,178
Humboldt	61,302,296	10,558,188	8,160,552	80,021,036	159,000	190,000	2,637,043	(351,900)	64,288,339	10,206,288	8,160,552	82,655,179
Long Beach	134,135,020	36,020,219	15,656,830	185,812,069	(19,000)	0	10,415,695	(286,200)	144,531,715	35,734,019	15,656,830	195,922,564
Los Angeles	98,067,969	27,693,864	11,273,451	137,035,284	354,000	0	6,730,677	(253,300)	105,152,646	27,440,564	11,273,451	143,866,661
Maritime Academy	10,456,533	677,307	2,683,137	13,816,977	28,000	0	592,800	22,600	11,077,333	699,907	2,683,137	14,460,377
Monterey Bay	28,985,664	2,424,414	2,452,042	33,862,120	81,000	0	5,537,575	430,500	34,604,239	2,854,914	2,452,042	39,911,195
Northridge	131,234,105	36,175,000	15,050,807	182,459,912	268,000	1,557,560	7,632,481	(589,700)	140,692,146	35,585,300	15,050,807	191,328,253
Pomona	105,549,424	25,867,930	15,812,207	147,229,561	903,000	791,819	6,845,481	(433,200)	114,089,724	25,434,730	15,812,207	155,336,661
Sacramento	119,054,136	31,090,529	13,092,276	163,236,941	339,000	0	7,658,142	(782,500)	127,051,278	30,308,029	13,092,276	170,451,583
San Bernardino	67,409,929	18,800,000	9,409,945	95,619,874	112,000	0	5,777,800	263,000	73,299,729	19,063,000	9,409,945	101,772,674
San Diego	163,033,033	40,649,004	30,661,455	234,343,492	(180,000)	0	10,646,427	(1,111,600)	173,499,460	39,537,404	30,661,455	243,698,319
San Francisco	124,058,949	35,600,000	21,458,788	181,117,737	258,000	0	9,821,259	(995,900)	134,138,208	34,604,100	21,458,788	190,201,096
San Jose	129,929,927	34,965,394	24,340,829	189,236,150	(110,000)	1,386,884	5,017,952	(1,591,100)	136,224,763	33,374,294	24,340,829	193,939,886
San Luis Obispo	118,133,470	25,007,750	23,076,731	166,217,951	(34,000)	0	5,910,845	(890,900)	124,010,315	24,116,850	23,076,731	171,203,896
San Marcos	38,156,713	7,093,102	748,332	45,998,147	(75,000)	0	2,015,423	(372,900)	40,097,136	6,720,202	748,332	47,565,670
Sonoma	44,681,318	9,590,000	9,560,000	63,831,318	(29,000)	0	2,000,068	(461,400)	46,652,386	9,128,600	9,560,000	65,340,986
Stanislaus	39,374,072	7,857,680	3,437,291	50,669,043	186,000	0	3,732,487	(769,600)	43,292,559	7,088,080	3,437,291	53,817,930
<b>Campus Total</b>	<b>\$1,896,076,606</b>	<b>\$470,378,512</b>	<b>\$270,919,633</b>	<b>\$2,637,374,751</b>	<b>\$3,330,000</b>	<b>\$3,926,263</b>	<b>\$127,881,137</b>	<b>(\$10,377,600)</b>	<b>\$2,031,214,006</b>	<b>\$460,000,912</b>	<b>\$270,919,633</b>	<b>\$2,762,134,551</b>
System Offices	43,150,581	0	12,495,727	55,646,308	0	0	2,607,530	0	45,758,111	0	12,495,727	58,253,838
International Programs	2,185,618	466,970	250,000	2,902,588	0	0	(11,900)	29,900	2,173,718	496,870	250,000	2,920,588
Summer Arts	190,923	140,225	0	331,148	0	0	(8,700)	8,700	182,223	148,925	0	331,148
Channel Islands	0	0	0	0	0	0	7,383,070	0	7,383,070	0	0	7,383,070
Systemwide Provisions	222,442,272	0	0	222,442,272	0	3,400,000	(59,612,400)	0	166,229,872	0	0	166,229,872
<b>Grand Total</b>	<b>\$2,164,046,000</b>	<b>\$470,985,707</b>	<b>\$283,665,360</b>	<b>\$2,918,697,067</b>	<b>\$3,330,000</b>	<b>\$7,326,263</b>	<b>\$78,238,737</b>	<b>(\$10,339,000)</b>	<b>\$2,252,941,000</b>	<b>\$460,646,707</b>	<b>\$283,665,360</b>	<b>\$2,997,253,067</b>

**1999/2000 FINAL BUDGET ALLOCATION  
ATTACHMENT B**

**1999/2000 Base Budget Adjustments**

	<b>State University Fee Revenue Reduction</b>	<b>SUF Reduction General Fund Offset</b>	<b>Enrollment</b>	<b>Retirement Rate Reduction</b>	<b>EOP Outreach</b>	<b>CMS Campus Assessment</b>	<b>SUG/EOP Grants Adjustments</b>	<b>Special Initiatives</b>	<b>Total Base Budget Adjustments</b>
Bakersfield	(\$378,700)	\$378,700	\$231,500	(\$1,132,000)	\$60,680	(93,700)		\$0	(\$933,520)
Chico	(1,068,000)	1,068,000	102,000	(2,940,000)	61,832	(234,000)		0	(3,010,168)
Dominguez Hills	(763,200)	763,200	482,000	(1,735,000)	26,788	(137,700)		200,000	(1,163,912)
Fresno	(1,239,000)	1,239,000	407,500	(3,433,000)	179,304	(275,900)		0	(3,122,096)
Fullerton	(1,723,000)	1,723,000	406,500	(3,293,000)	91,020	(281,200)		0	(3,076,680)
Hayward	(994,600)	994,600	269,000	(2,367,000)	73,258	(188,200)		0	(2,212,942)
Humboldt	(537,900)	537,900	68,000	(1,862,000)	24,243	(147,100)	190,000	(190,000)	(1,916,857)
Long Beach	(1,896,200)	1,896,200	536,500	(4,393,000)	168,695	(347,200)		0	(4,035,005)
Los Angeles	(1,423,300)	1,423,300	431,500	(3,098,000)	185,977	(259,500)		0	(2,740,023)
Maritime Academy	(31,400)	31,400	0	(268,000)	0	(28,100)		0	(296,100)
Monterey Bay	(164,500)	164,500	64,000	(749,000)	22,275	(85,800)		0	(748,525)
Northridge	(1,863,700)	1,863,700	567,000	(4,168,000)	209,741	(339,600)	1,557,560	(1,557,560)	(3,730,859)
Pomona	(1,343,200)	1,343,200	261,000	(3,341,000)	89,100	(273,300)	791,819	(791,819)	(3,264,200)
Sacramento	(1,594,500)	1,594,500	382,500	(3,912,000)	74,842	(299,600)		(20,000)	(3,774,258)
San Bernardino	(964,000)	964,000	501,500	(2,057,000)	53,000	(170,600)		0	(1,673,100)
San Diego	(2,097,600)	2,097,600	319,000	(5,215,000)	165,527	(431,400)		0	(5,161,873)
San Francisco	(1,844,900)	1,844,900	277,500	(4,271,000)	140,659	(339,400)		0	(4,192,241)
San Jose	(1,746,100)	1,746,100	255,500	(4,156,000)	261,636	(355,600)	1,386,884	(1,386,884)	(3,994,464)
San Luis Obispo	(1,270,900)	1,270,900	101,000	(3,743,000)	38,645	(302,600)		0	(3,905,955)
San Marcos	(358,900)	358,900	167,000	(992,000)	21,123	(82,800)		0	(886,677)
Sonoma	(479,400)	479,400	98,000	(1,528,000)	26,068	(119,300)		0	(1,523,232)
Stanislaus	(386,600)	386,600	186,500	(1,223,000)	25,587	(98,000)	53,000	(53,000)	(1,108,913)
<b>Campus Total</b>	<b>(\$24,169,600)</b>	<b>\$24,169,600</b>	<b>\$6,115,000</b>	<b>(\$59,876,000)</b>	<b>\$2,000,000</b>	<b>(\$4,890,600)</b>	<b>\$3,979,263</b>	<b>(\$3,799,263)</b>	<b>(\$56,471,600)</b>
System Offices	0	0	0	(985,000)	0	(109,400)	0	2,186,930	1,092,530
International Programs	(26,100)	26,100	0	0	0	0	0	0	0
Summer Arts	(4,300)	4,300	0	0	0	0	0	0	0
Channel Islands	0	0	0	0	0	0	0	5,233,070	5,233,070
Systemwide Provisions	0	0	(4,500,000)	0	(2,000,000)	5,000,000	0	(83,253,000)	(84,753,000)
<b>Grand Total</b>	<b>(\$24,200,000)</b>	<b>\$24,200,000</b>	<b>\$1,615,000</b>	<b>(\$60,861,000)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,979,263</b>	<b>(\$79,632,263)</b>	<b>(\$134,899,000)</b>

**1999/2000 FINAL BUDGET ALLOCATION  
ATTACHMENT C**

**Budget Plan Adjustments**

	<b>Benefits Maintenance</b>	<b>New Space</b>	<b>State University Grants</b>	<b>EOP Grants</b>	<b>3% Enrollment Growth</b>	<b>Instructional Equipment</b>	<b>Campus Technology Allocation</b>	<b>Compensation</b>	<b>Plant Maintenance</b>	<b>Special Initiatives</b>	<b>Total Budget Plan Adjustments</b>
Bakersfield	\$148,000	\$0	\$0	\$0	\$0	\$0	\$56,000	\$1,673,000	\$238,000	\$0	\$2,115,000
Chico	382,000	41,400	260,000	0	4,250,000	90,000	149,900	4,336,000	576,000	0	10,085,300
Dominguez Hills	233,000	0	363,000	0	0	0	120,600	2,643,000	244,000	0	3,603,600
Fresno	456,000	108,200	229,000	0	832,000	18,000	181,100	5,168,000	663,000	5,000,000	12,655,300
Fullerton	451,000	0	96,000	0	5,901,000	125,000	256,900	5,121,000	730,000	0	12,680,900
Hayward	321,000	96,800	141,000	0	1,368,000	29,000	128,900	3,637,000	452,000	0	6,173,700
Humboldt	242,000	129,200	159,000	0	801,000	17,000	74,800	2,745,000	383,000	0	4,551,000
Long Beach	588,000	0	(19,000)	0	5,489,000	116,000	286,500	6,669,000	1,016,000	0	14,145,500
Los Angeles	409,000	0	354,000	0	3,172,000	67,000	197,400	4,634,000	738,000	0	9,571,400
Maritime Academy	36,000	0	28,000	0	400,000	8,000	4,500	406,000	57,000	0	939,500
Monterey Bay	105,000	0	81,000	0	2,372,000	50,000	19,600	1,197,000	140,000	2,833,000	6,797,600
Northridge*	560,000	0	268,000	0	4,312,000	91,000	272,200	6,345,000	751,000	0	12,599,200
Pomona	442,000	664,400	903,000	0	3,431,000	72,000	175,900	5,007,000	676,000	0	11,371,300
Sacramento	514,000	0	339,000	0	3,191,000	67,000	236,900	5,826,000	677,000	138,000	10,988,900
San Bernardino	272,000	130,800	112,000	0	3,560,000	75,000	136,100	3,088,000	452,000	0	7,825,900
San Diego	694,000	0	(180,000)	0	4,330,000	91,000	314,700	7,871,000	1,046,000	350,000	14,516,700
San Francisco	570,000	0	258,000	0	2,464,000	52,000	274,600	6,459,000	798,000	2,400,000	13,275,600
San Jose	558,000	93,800	(110,000)	0	616,000	13,000	266,400	6,329,000	932,000	0	8,698,200
San Luis Obispo	486,000	7,900	(34,000)	0	1,910,000	40,000	163,000	5,507,000	812,000	0	8,891,900
San Marcos	132,000	459,900	(75,000)	0	0	0	50,300	1,495,000	142,000	250,000	2,454,200
Sonoma	198,000	46,800	(29,000)	0	246,000	5,000	70,100	2,240,000	256,000	0	3,032,900
Stanislaus	158,000	302,200	133,000	0	1,565,000	33,000	63,600	1,782,000	221,000	0	4,257,800
<b>Campus Total</b>	<b>\$7,955,000</b>	<b>\$2,081,400</b>	<b>\$3,277,000</b>	<b>\$0</b>	<b>\$50,210,000</b>	<b>\$1,059,000</b>	<b>\$3,500,000</b>	<b>\$90,178,000</b>	<b>\$12,000,000</b>	<b>\$10,971,000</b>	<b>\$181,231,400</b>
System Offices	125,000	0	0	0	0	0	0	1,390,000	0	0	1,515,000
International Progs.	0	0	0	0	0	0	0	18,000	0	0	18,000
Summer Arts	0	0	0	0	0	0	0	0	0	0	0
Channel Islands*	12,000	0	0	0	0	0	0	138,000	0	2,000,000	2,150,000
Systemwide Provs.	2,480,000	(24,400)	0	3,400,000	1,262,000	(15,000)	0	128,000	0	21,310,000	28,540,600
<b>Grand Total</b>	<b>\$10,572,000</b>	<b>\$2,057,000</b>	<b>\$3,277,000</b>	<b>\$3,400,000</b>	<b>\$51,472,000</b>	<b>\$1,044,000</b>	<b>\$3,500,000</b>	<b>\$91,852,000</b>	<b>\$12,000,000</b>	<b>\$34,281,000</b>	<b>\$213,455,000</b>

\* Enrollment funding for off-campus center FTES at Channel Islands is included in the Northridge budget allocation.

**1999/2000 FINAL BUDGET ALLOCATION  
ATTACHMENT D**

<b>Non-Permanent 1999/2000 Planned General Fund Adjustments</b>					<b>Campus 1999/2000 Unit 3 Compensation Obligation</b>
	<b>1999/2000 Collective Bargaining Supplement</b>	<b>1999/2000 CSU 4% Compensation Supplement</b>	<b>1998/99 Teacher Preparation Enrollment</b>	<b>One-Time 1999/2000 State Funding</b>	
Bakersfield	\$99,000	\$65,000	\$269,700		\$126,000
Chico	256,000	170,000	254,200		327,000
Dominguez Hills	156,000	103,000	775,000		199,000
Fresno	305,000	202,000	638,600		389,000
Fullerton	302,000	200,000	530,100		386,000
Hayward	215,000	142,000	403,000		274,000
Humboldt	162,000	107,000	127,100		207,000
Long Beach	394,000	261,000	725,400		503,000
Los Angeles	273,000	181,000	756,700	360,000	349,000
Maritime Academy	24,000	16,000	0		31,000
Monterey Bay	72,000	47,000	18,600		90,000
Northridge	374,000	248,000	852,500		478,000
Pomona	295,000	196,000	381,300		377,000
Sacramento	344,000	228,000	533,200		439,000
San Bernardino	182,000	121,000	818,700	200,000	233,000
San Diego	464,000	308,000	465,000		593,000
San Francisco	381,000	253,000	508,400		487,000
San Jose	373,000	248,000	396,800		477,000
San Luis Obispo	325,000	215,000	173,600		415,000
San Marcos	88,000	59,000	231,900		113,000
Sonoma	132,000	88,000	133,300		169,000
Stanislaus	105,000	70,000	306,900		134,000
<b>Campus Total</b>	<b>\$5,321,000</b>	<b>\$3,528,000</b>	<b>\$9,300,000</b>	<b>\$560,000</b>	<b>\$6,796,000</b>
System Offices	82,000	54,000	0		0
International Progs.	1,000	1,000	0		0
Summer Arts	0	0	0		0
Channel Islands	8,000	5,000	0		0
Systemwide Provs.	(5,412,000)	(3,588,000)	(9,300,000)	(560,000)	0
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,796,000</b>

**1999/2000 FINAL BUDGET ALLOCATION  
ATTACHMENT E**

**1999/2000 Governor's Budget Fee Allocations**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	<b>3% Enrollment Growth plus Distance Learning</b>							
Campus	B 98-03 1998/99 Calculated SUF Revenue (268,320 FTES)	1998/99 Revenue with EII Enrollment (269,201 FTES)	Revenue for Permanent EII Enrollment Increase [(2) - (1)]	1999/2000 Calculated SUF Revenue (277,582 FTES)	Revenue for Permanent Enrollment Growth Increase (8,381+881 FTES) [(4) - (1)]	1999/2000 Calculated SUF Revenue (277,582 FTES) with Waiver Adjustments	Budget Plan Revenue from 1999/2000 Enrollment (277,582 FTES) [(6) - (1)]	Revenue Adjustment for Permanent Fee Waiver Adjustments [(5) - (7)]
Bakersfield	\$7,643,706	\$7,702,596	\$59,000	\$7,680,738	\$37,000	\$7,643,364	\$0	\$37,000
Chico	20,352,576	20,377,038	24,000	21,472,146	1,120,000	21,408,126	1,056,000	64,000
Dominguez Hills	15,172,560	15,305,346	133,000	15,493,806	321,000	15,482,634	310,000	11,000
Fresno	24,293,394	24,393,636	100,000	24,903,492	610,000	24,903,810	610,000	0
Fullerton	33,101,154	33,212,256	111,000	34,576,428	1,475,000	34,540,116	1,439,000	36,000
Hayward	19,518,114	19,588,458	70,000	20,065,644	548,000	20,065,644	548,000	0
Humboldt	10,588,188	10,605,786	18,000	10,831,092	243,000	10,773,726	186,000	57,000
Long Beach	36,535,326	36,679,830	145,000	38,152,188	1,617,000	38,145,252	1,610,000	7,000
Los Angeles	27,617,526	27,741,600	124,000	28,787,718	1,170,000	28,787,718	1,170,000	0
Maritime Academy	571,386	571,386	0	633,402	62,000	625,872	54,000	8,000
Monterey Bay	2,694,366	2,707,998	14,000	3,297,048	603,000	3,289,518	595,000	8,000
Northridge	36,284,118	36,439,530	155,000	37,597,656	1,314,000	37,557,702	1,274,000	40,000
Pomona	25,997,202	26,066,604	69,000	26,936,544	939,000	26,907,210	910,000	29,000
Sacramento	31,269,798	31,368,990	99,000	32,229,762	960,000	32,082,174	812,000	148,000
San Bernardino	18,290,934	18,422,958	132,000	19,553,250	1,262,000	19,518,168	1,227,000	35,000
San Diego	41,198,316	41,281,590	83,000	42,618,756	1,420,000	42,184,038	986,000	434,000
San Francisco	36,312,846	36,386,490	74,000	37,210,314	897,000	37,162,062	849,000	48,000
San Jose	34,998,774	35,067,114	68,000	35,154,180	155,000	35,154,198	155,000	0
San Luis Obispo	24,997,122	25,022,172	25,000	25,499,562	502,000	25,377,330	380,000	122,000
San Marcos	7,209,858	7,254,954	45,000	7,244,682	35,000	7,195,752	(14,000)	49,000
Sonoma	9,602,418	9,626,958	25,000	9,620,568	18,000	9,620,232	18,000	0
Stanislaus	8,101,992	8,143,808	42,000	7,786,096	(316,000)	7,719,184	(383,000)	67,000
<b>Total Campuses</b>	<b>\$472,351,674</b>	<b>\$473,967,098</b>	<b>\$1,615,000</b>	<b>\$487,345,072</b>	<b>\$14,992,000</b>	<b>\$486,143,830</b>	<b>\$13,792,000</b>	<b>\$1,200,000</b>
System Offices	0	0	0	0	0	0	0	0
International Programs	466,860	466,860	0	522,690	56,000	522,690	56,000	0
Summer Arts	80,856	80,856	0	93,414	13,000	93,414	13,000	0
Channel Islands	0	0	0	0	0	0	0	0
Systemwide Provisions	0	0	0	0	0	0	0	0
<b>Total System</b>	<b>\$472,899,390</b>	<b>\$474,514,814</b>	<b>\$1,615,000</b>	<b>\$487,961,176</b>	<b>\$15,061,000</b>	<b>\$486,759,934</b>	<b>\$13,861,000</b>	<b>\$1,200,000</b>

**1999/2000 FINAL BUDGET ALLOCATION  
ATTACHMENT F**

**1999/2000 FTES Enrollment Expectation**

<b>Campus</b>	<b>1998/99 Budgeted FTES</b>	<b>EII Permanent Growth</b>	<b>1999/2000 Enrollment Base</b>	<b>1999/2000 Funded Enrollment Growth</b>	<b>1998/99 Teacher Preparation Enrollment Expectation</b>	<b>1999/2000 Total Enrollment Expectation</b>
Bakersfield	4,675	34	4,709	0	53	4,762
Chico	12,845	15	12,860	690	50	13,600
Dominguez Hills	7,115	68	7,183	0	152	7,335
Fresno	15,050	60	15,110	135	125	15,370
Fullerton	17,880	58	17,938	958	104	19,000
Hayward	11,010	39	11,049	222	79	11,350
Humboldt	7,010	10	7,020	130	25	7,175
Long Beach	20,215	77	20,292	891	142	21,325
Los Angeles	14,085	60	14,145	515	148	14,808
Maritime Academy	485	0	485	65	0	550
Monterey Bay	1,805	10	1,815	385	4	2,204
Northridge*	19,300	81	19,381	700	167	20,248
Pomona	14,680	38	14,718	557	75	15,350
Sacramento	17,855	55	17,910	518	104	18,532
San Bernardino	10,190	72	10,262	578	160	11,000
San Diego	23,360	46	23,406	703	91	24,200
San Francisco	20,015	40	20,055	400	99	20,554
San Jose	19,380	37	19,417	100	78	19,595
San Luis Obispo	15,520	15	15,535	310	34	15,879
San Marcos	3,895	24	3,919	0	45	3,964
Sonoma	5,780	14	5,794	40	26	5,860
Stanislaus	4,925	28	4,953	254	60	5,267
<b>Total Campuses</b>	<b>267,075</b>	<b>881</b>	<b>267,956</b>	<b>8,151</b>	<b>1,821</b>	<b>277,928</b>
Summer Arts	55	0	55	0	0	55
Statewide Nursing	740	0	740	0	0	740
International Programs	450	0	450	0	0	450
CalTeach	0	0	0	230	0	230
<b>Total System</b>	<b>268,320</b>	<b>881</b>	<b>269,201</b>	<b>8,381</b>	<b>1,821</b>	<b>279,403</b>

\* Includes Channel Islands Off-Campus Center Enrollment

**1999/2000 FINAL BUDGET ALLOCATION  
ATTACHMENT G**

**Final 1999/2000 State University Grant Allocations**

Campus Name	1998/99 Base Allocation		Final 1999/2000 With 5 Percent Fee Reduction								Change from 1999/2000 Prelim. Alloc.	Change from 1998/99 Final Allocation
	Base		1998/99 Prelim Database		With Enrollment Changes		Prelim. Alloc. 3/99		100% of 1999/2000 Base			
	Dollars	Pct	Dollars	Pct	Dollars	Pct	Dollars	Pct	Dollars	Pct		
Bakersfield	2,122,000	1.99%	2,283,225	1.96%	2,283,287	1.93%	1,865,000	1.89%	2,122,000	1.93%	257,000	0
Chico	5,166,000	4.85%	5,810,384	5.00%	5,836,964	4.94%	4,883,000	4.94%	5,426,000	4.94%	543,000	260,000
Dominguez Hills	3,753,000	3.52%	4,263,173	3.67%	4,427,758	3.75%	3,630,000	3.67%	4,116,000	3.75%	486,000	363,000
Fresno	6,375,000	5.98%	7,011,693	6.03%	7,104,391	6.01%	5,938,000	6.01%	6,604,000	6.01%	666,000	229,000
Fullerton	6,338,000	5.95%	6,795,005	5.84%	6,922,251	5.86%	5,584,000	5.65%	6,434,000	5.86%	850,000	96,000
Hayward	3,608,000	3.39%	4,002,078	3.44%	4,033,204	3.41%	3,327,000	3.37%	3,749,000	3.41%	422,000	141,000
Humboldt	2,829,000	2.65%	3,161,687	2.72%	3,214,114	2.72%	2,641,000	2.67%	2,988,000	2.72%	347,000	159,000
Long Beach	8,133,000	7.63%	8,571,276	7.37%	8,729,309	7.39%	7,471,000	7.56%	8,114,000	7.39%	643,000	-19,000
Los Angeles	7,478,000	7.02%	8,434,676	7.25%	8,424,594	7.13%	6,974,000	7.05%	7,832,000	7.13%	858,000	354,000
Maritime Academy	124,000	0.12%	170,604	0.15%	162,765	0.14%	130,000	0.13%	152,000	0.14%	22,000	28,000
Monterey Bay	860,000	0.81%	864,521	0.74%	1,012,824	0.86%	895,000	0.91%	941,000	0.86%	46,000	81,000
Northridge	9,613,000	9.02%	10,290,647	8.85%	10,628,704	8.99%	8,787,000	8.89%	9,881,000	9.00%	1,094,000	268,000
Pomona	4,799,000	4.50%	6,161,256	5.30%	6,133,386	5.19%	5,350,000	5.41%	5,702,000	5.19%	352,000	903,000
Sacramento	6,541,000	6.14%	7,307,361	6.28%	7,401,409	6.26%	6,099,000	6.17%	6,880,000	6.26%	781,000	339,000
San Bernardino	4,860,000	4.56%	5,205,704	4.48%	5,349,320	4.53%	4,273,000	4.32%	4,972,000	4.53%	699,000	112,000
San Diego	9,580,000	8.99%	10,114,824	8.70%	10,112,465	8.56%	8,598,000	8.70%	9,400,000	8.56%	802,000	-180,000
San Francisco	8,242,000	7.73%	8,933,491	7.68%	9,144,138	7.74%	7,746,000	7.84%	8,500,000	7.74%	754,000	258,000
San Jose	6,610,000	6.20%	6,868,528	5.91%	6,992,695	5.92%	5,977,000	6.05%	6,500,000	5.92%	523,000	-110,000
San Luis Obispo	4,025,000	3.78%	4,196,068	3.61%	4,294,053	3.63%	3,652,000	3.69%	3,991,000	3.63%	339,000	-34,000
San Marcos	1,644,000	1.54%	1,644,346	1.41%	1,687,997	1.43%	1,502,000	1.52%	1,569,000	1.43%	67,000	-75,000
Sonoma	1,746,000	1.64%	1,853,784	1.59%	1,847,521	1.56%	1,533,000	1.55%	1,717,000	1.56%	184,000	-29,000
Stanislaus	2,132,000	2.00%	2,381,897	2.05%	2,436,934	2.06%	2,015,000	2.04%	2,265,000	2.06%	250,000	133,000
<b>Total</b>	<b>106,578,000</b>	<b>100.01%</b>	<b>116,326,228</b>	<b>100.00%</b>	<b>118,180,083</b>	<b>100.00%</b>	<b>98,870,000</b>	<b>100.00%</b>	<b>109,855,000</b>	<b>100.00%</b>	<b>10,985,000</b>	<b>3,277,000</b>