

**ATTACHMENT - 2016-17 One-time Allocations**

Coded Memo B 2016-03

July 14, 2016

	(1)	(2)	(3) <b>Student Success &amp; Completion / Graduation Initiative 2025</b>	(4)	(5)	(6)	(7)
	<b>Faculty Compensation</b>	<b>Deferred Maintenance</b>	<b>One-Time Allocation for Academic Preparation</b>	<b>Pell Rate + Graduatio Rate</b>	<b>Redirected Associate Degree For Transfer Enrollment</b>	<b>Equal Employment Opportunity</b>	<b>Total One-Time Allocations</b> <i>(Sum of Cols. 1-6)</i>
Bakersfield	\$577,000	\$600,000	\$566,000	\$172,000	\$290,000		\$2,205,000
Channel Islands	482,000	250,000	510,000	126,000	1,075,000		2,443,000
Chico	1,335,000	2,100,000	401,000	166,000			4,002,000
Dominguez Hills	885,000	1,050,000	693,000	236,000	1,307,000		4,171,000
East Bay	985,000	1,000,000	511,000	195,000	290,000		2,981,000
Fresno	1,774,000	1,600,000	664,000	275,000			4,313,000
Fullerton	2,647,000	1,800,000	649,000	220,000			5,316,000
Humboldt	696,000	1,139,000	280,000	165,000			2,280,000
Long Beach	2,650,000	2,075,000	66,000	342,000			5,133,000
Los Angeles	1,710,000	1,800,000	781,000	355,000			4,646,000
Maritime Academy	164,000	205,000	9,000	105,000			483,000
Monterey Bay	524,000	250,000	457,000	126,000			1,357,000
Northridge	2,577,000	2,000,000	772,000	320,000			5,669,000
Pomona	1,732,000	2,549,000	164,000	248,000			4,693,000
Sacramento <sup>1</sup>	1,942,000	1,406,000	408,000	371,000			4,127,000
San Bernardino	1,268,000	1,600,000	873,000	240,000			3,981,000
San Diego	2,424,000	2,000,000	68,000	186,000			4,678,000
San Francisco	2,224,000	2,110,000	602,000	289,000			5,225,000
San Jose	2,247,000	2,172,000	119,000	246,000			4,784,000
San Luis Obispo	1,975,000	2,000,000	5,000	148,000			4,128,000
San Marcos	797,000	1,100,000	355,000	169,000			2,421,000
Sonoma	695,000	869,000	363,000	131,000			2,058,000
Stanislaus	698,000	780,000	684,000	169,000			2,331,000
<b>Campus Total</b>	<b>\$33,008,000</b>	<b>\$32,455,000</b>	<b>\$10,000,000</b>	<b>\$5,000,000</b>	<b>\$2,962,000</b>	<b>\$0</b>	<b>\$83,425,000</b>
Systemwide Provisions		2,545,000		2,030,000		2,000,000	6,575,000
<b>CSU System Total</b>	<b>\$33,008,000</b>	<b>\$35,000,000</b>	<b>\$10,000,000</b>	<b>\$7,030,000</b>	<b>\$2,962,000</b>	<b>\$2,000,000</b>	<b>\$90,000,000</b>