

## CSU BUDGET OFFICE STAFF DIRECTORY

**Phone:** (562) 951-4560 | **Fax:** (562) 951-4971

Staff Name	Budget Office Support	Phone
<a href="#">Robert Turnage</a> Assistant Vice Chancellor for Budget	<ul style="list-style-type: none"> <li>• Legislative Hearings/Reports</li> <li>• CSU Budget Status Reports</li> <li>• System Budget Advisory Committee</li> <li>• EVC/CFO Budget Team</li> <li>• BOT Presentations/Agenda Items</li> <li>• Intersegmental Coordinating Council</li> <li>• Trustees Support Budget Message/Content</li> <li>• CABO Presentations</li> <li>• Response to LAO Analysis of Governor’s Budget</li> </ul>	(562) 951-4560
<a href="#">Rodney Rideau</a> Budget Director	<ul style="list-style-type: none"> <li>• Budget Fact Sheets/Compact Revenue Projections</li> <li>• System Budget Advisory Committee</li> <li>• FOA Delegate</li> <li>• Response to LAO Analysis of Governor’s Budget</li> <li>• Systems Account Management</li> <li>• EVC/CFO Budget Team</li> <li>• Legislative Reports</li> <li>• Trustees Support Budget Message / Content</li> <li>• Governor’s Budget Schedule 10s – Past Year</li> <li>• Special Projects</li> </ul>	(562) 951-4559
<a href="#">Chris Canfield</a> Associate Budget Director	<ul style="list-style-type: none"> <li>• Campus Budget Allocations Letters</li> <li>• Support Budget, Executive Summary</li> <li>• Labor Relations Compensation Costing Coordinator &amp; Analysis</li> <li>• Compensation Planning Development</li> <li>• CSU Financial &amp; HR Systems Administration (FIRMS, ESP, Data Warehouse Development)</li> <li>• Budget Officers' Steering Committee</li> <li>• Marginal Cost Calculation</li> <li>• Governor's Budget Galley/Schedule 10's</li> <li>• Legislative Bill Analysis</li> </ul>	(562) 951-4558
<a href="#">Homaira Masoud</a> Budget Analyst	<ul style="list-style-type: none"> <li>• Compensation and Benefits Budgets/ Allocations</li> <li>• Governor’s Budget Galley – Past Year</li> <li>• Campus Adjustments Submissions (Activity Period 20XX07)</li> <li>• Salaries &amp; Wages Supplement</li> <li>• Legislative Bill Analysis</li> <li>• CSU Fee Policy, Annual Campus Fee Survey/WICHE Survey/IPEDS</li> <li>• Physical Plant</li> <li>• Fee Waiver Policy</li> <li>• Carryforward Reports</li> </ul>	(562) 951-4563

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Staff Name	Budget Office Support	Phone
<a href="#">Bradley Olin</a> Budget Analyst	<ul style="list-style-type: none"> <li>• Fee Revenue Projections (SUF &amp; Nonresident Tuition)</li> <li>• Enrollment</li> <li>• Campus Final Budget Submissions</li> <li>• Governor’s Budget Galley – Current Budget Year</li> <li>• Lottery Budget Management and Allocations</li> <li>• Financial Aid</li> <li>• Budget Officers' Steering Committee</li> <li>• Staffing Analysis</li> <li>• Instructional Equipment Replacement Reports</li> <li>• Legislative Bill Analysis/CPEC Briefs</li> </ul>	(562) 951-4555
<a href="#">Shannon Gordon</a> Assistant Budget Analyst	<ul style="list-style-type: none"> <li>• Legislative Reports, Bill Analysis and Coordination</li> <li>• Final Budget Summaries / Blue Book</li> <li>• Budget Challenges and Initiatives</li> <li>• Applied Research (Aq., Biotech, Marine Studies and Other Research Activities)</li> <li>• BOT Support Budget Documentation Book 2 Development and</li> <li>• Special Funds / Center for CA Studies</li> <li>• Instructional Equipment Replacement Reports Assistance</li> <li>• Web Page Maintenance</li> <li>• Reference Materials</li> <li>• Fiscal Profiles</li> </ul>	(562) 951-4562
<a href="#">Lorena Martinez</a> Office Manager	<ul style="list-style-type: none"> <li>• Meeting Scheduling</li> <li>• Office Budget Management</li> <li>• Budget Team Support</li> <li>• System Budget Advisory Committee Support</li> <li>• System Account Management Support</li> <li>• Legislative Reports Distribution Coordination</li> <li>• Administrative Support to EVC / CFO</li> <li>• Listserve and Distribution Lists Maintenance</li> </ul>	(562) 951-4554