

CSU BUDGET OFFICE STAFF DIRECTORY

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Staff Name	Budget Office Support	Phone
Robert Turnage Assistant Vice Chancellor for Budget	<ul style="list-style-type: none"> • Legislative Hearings/Reports • CSU Budget Status Reports • System Budget Advisory Committee • EVC/CFO Budget Team • BOT Presentations/Agenda Items • Intersegmental Coordinating Council • Trustees Support Budget Message/Content • CABO Presentations • Response to LAO Analysis of Governor's Budget 	(562) 951-4560
Rodney Rideau Budget Director	<ul style="list-style-type: none"> • Budget Fact Sheets/Compact Revenue Projections • System Budget Advisory Committee • FOA Delegate/Fees-In-Trust Committee • Response to LAO Analysis of Governor's Budget • Systems Account Management • EVC/CFO Budget Team • Legislative Reports • Trustees Support Budget Message / Content • Governor's Budget Schedule 10s – Past Year • Special Projects as Needed • CPEC Agenda Items and Report Analysis 	(562) 951-4559
Chris Canfield Associate Budget Director	<ul style="list-style-type: none"> • Campus Budget Allocations Letters • Labor Relations Compensation Costing Coordinator & Analysis • Compensation Planning Development • CSU Financial & HR Systems Administration (FIRMS, ESP, CSU/SCO 21st Century Project) • Marginal Cost Calculation • Governor's Budget Galley/Schedule 10's • Legislative Bill Analysis/CPEC Briefs 	(562) 951-4558
Wayne Nishioka Budget Analyst	<ul style="list-style-type: none"> • Fee Revenue Projections (SUF & Nonresident Tuition) • Enrollment • Governor's Budget Galley – Current Budget Year • Labor Relations Costing Analysis • Instructional Equipment Replacement Reports • Lottery Budget Management and Allocations • Legislative Bill Analysis/CPEC Briefs • Financial Aid 	(562) 951-4555
Homaira Masoud Budget Analyst	<ul style="list-style-type: none"> • Compensation and Benefits Budgets/ Allocations • Governor's Budget Galley – Past Year • Campus Final Budget Submissions • Salaries & Wages Supplement • Labor Relations Costing Analysis • Legislative Bill Analysis/CPEC Briefs • Staffing Analysis Reports • CSU Fee Policy • Physical Plant • Annual Campus Fee Survey/WICHE Survey • Fee Waivers • CPEC Fiscal Profiles 	(562) 951-4563

Staff Name	Budget Office Support	Phone
Shannon Gordon Research Support Manager	<ul style="list-style-type: none"> • BOT Agenda Item Preparation • CABO Presentation Support • Systems Account Management Support • Legislative Bill Analysis and Coordination • Final Budget Summaries / Blue Book • B&F Special Projects • Budget Challenges and Initiatives • Applied Research (Ag., Biotech, Marine Studies and Other Research Activities) • BOT Support Budget Documentation Book 2 Development and Coordination • Special Funds / Center for CA Studies • Instructional Equipment Replacement Reports Assistance • Web Page Maintenance 	(562) 951-4562
Lorena Martinez Office Manager	<ul style="list-style-type: none"> • Meeting Scheduling • Office Budget Management • Budget Team Support • System Budget Advisory Committee Support • System Account Management Support • Legislative Reports Distribution Coordination • Administrative Support to EVC / CFO • Listserve and Distribution Lists Maintenance 	(562) 951-4554