

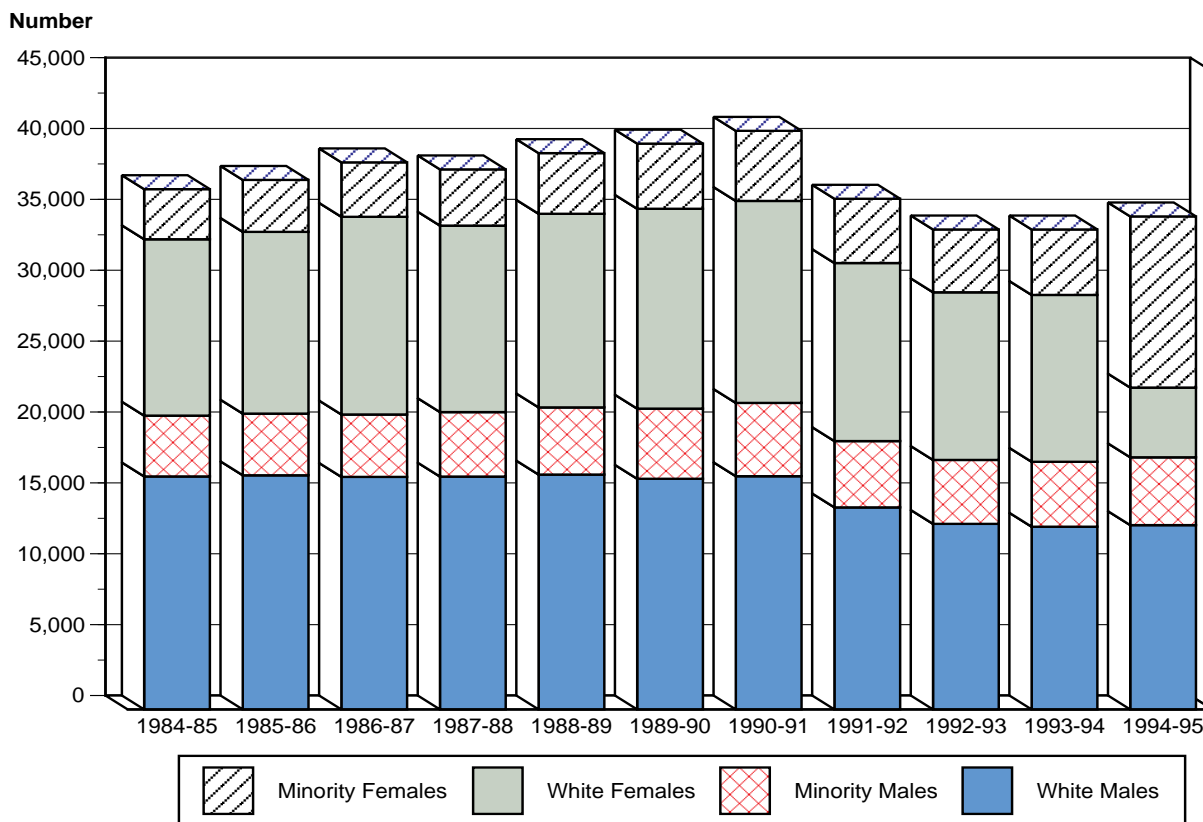
# Introduction

This section presents information on the CSU's human resources, that is, persons who have been employed by the California State University.

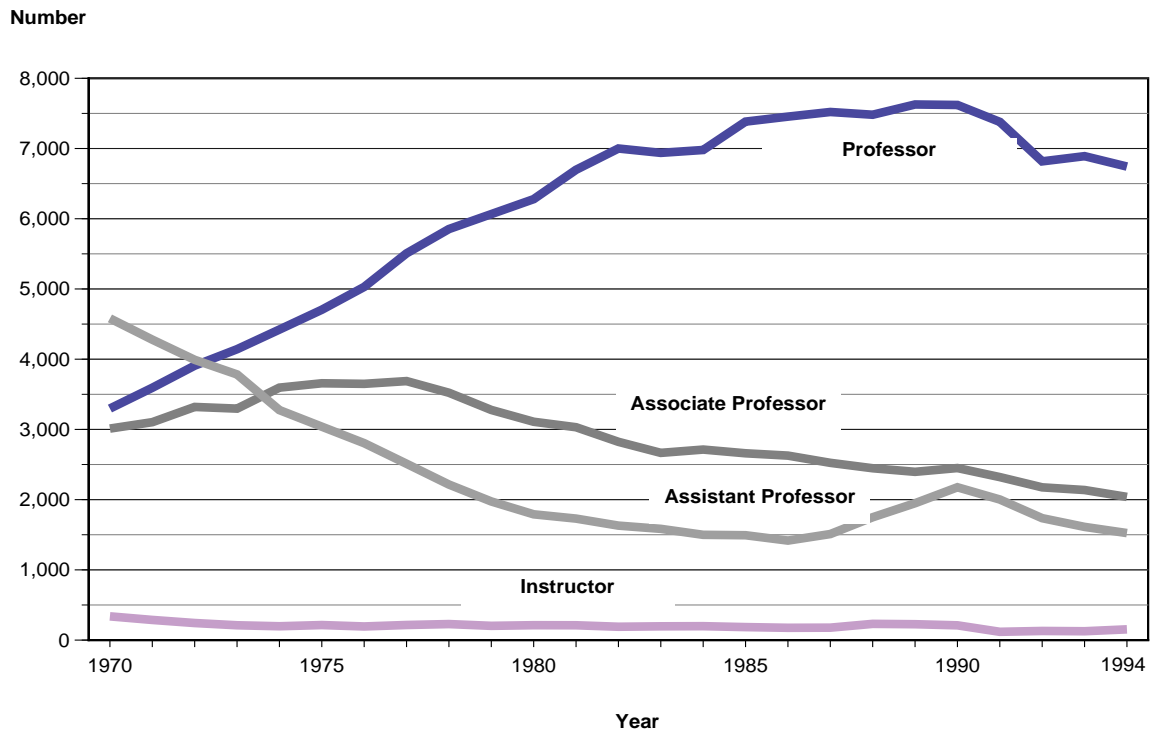
Employee data are arrayed by occupational groups and demographic characteristics (i.e., gender, age, ethnicity). Faculty data are classified by tenure status, academic rank, and salaries. These data are primarily systemwide totals. Aggregate employment by campus is shown for faculty and staff as well as budgeted positions.

The graphs and tables in this section were developed from prior *Statistical Abstracts*, the annual *Profile of CSU Employees*, and budget documents prepared by the Division of Human Resources. See the glossary for the definitions used. Note that persons whose employment depends upon their status as *students* in the CSU are not reported in this section. Also not enumerated here are persons whose only affiliation with the CSU is teaching in summer session or extension programs.

**Figure 25**  
**CSU Staff and Faculty by Gender and Ethnicity, 1984-85 to 1994-95**



**Figure 26**  
**CSU Full-Time Faculty by Rank, Fall 1970 to Fall 1994**



**Figure 27**  
**Full-Time Faculty and Total CSU Employees by White and Non-White Groups, Fall 1980 to Fall 1994**

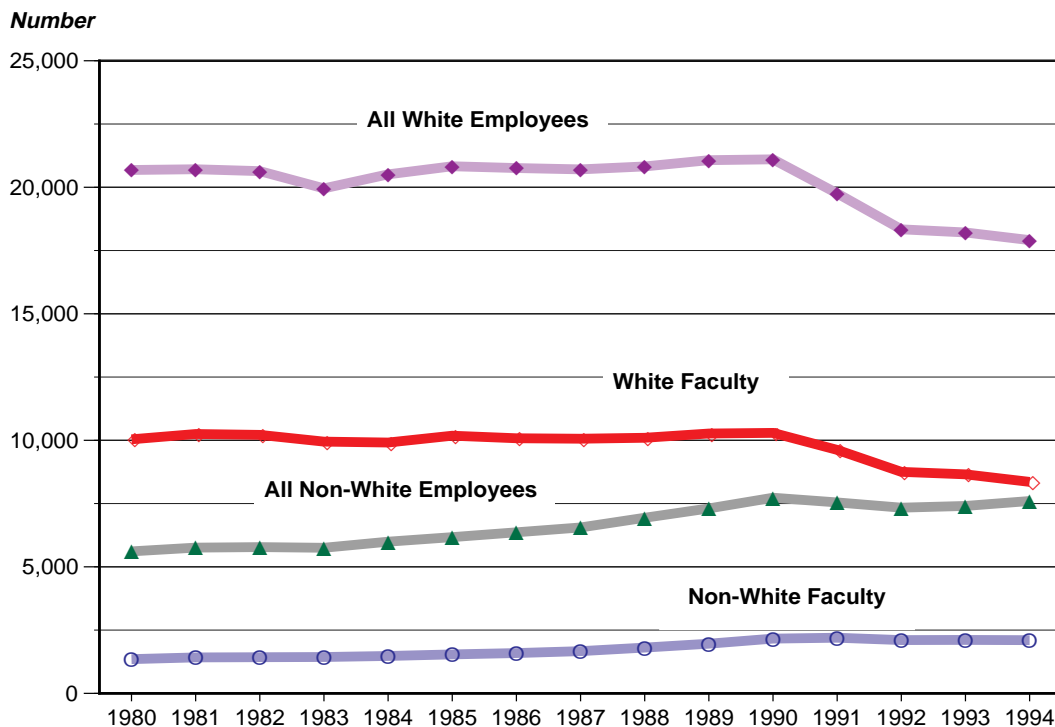


Table 163

**CSU Employees by Occupational Groups and Time Base  
Fall 1994**

Position Type	Full-Time	Part-Time	Total
Faculty	10,459	6,403	16,862
Clerical and Secretarial	3,754	1,074	4,828
Professional	3,962	863	4,825
Technical and Paraprofessional	2,865	604	3,469
Managerial	2,140	38	2,178
Service and Maintenance	1,559	225	1,784
Skilled Crafts	774	59	833
Totals	25,513	9,266	34,779

Table 164

**Composition of CSU Employees by Gender and Ethnicity  
1969-70 through 1994-95**

Year	Males		Female		Total
	White	Minority	White	Minority	
1994-95	13,005	4,784	4,918	12,072	34,779
1993-94	12,892	4,580	11,770	4,617	33,859
1992-93	13,092	4,510	11,829	4,428	33,859
1991-92	14,256	4,677	12,560	4,534	36,027
1990-91	16,455	5,170	14,248	4,945	40,818
1989-90	16,723	4,949	14,099	4,594	40,365
1988-89	16,572	4,737	13,658	4,278	39,245
1987-88	16,429	4,549	13,155	3,965	38,098
1986-87	16,406	4,403	12,944	3,841	37,594
1985-86	16,521	4,349	12,820	3,666	37,356
1984-85	16,440	4,288	12,444	3,531	36,703
1983-84	16,190	4,168	11,949	3,394	35,701
1982-83	16,681	4,136	12,095	3,351	36,263
1981-82	16,945	4,159	12,098	3,318	36,520
1980-81	16,860	4,184	11,951	3,243	36,238
1979-80	16,963	3,944	11,601	2,994	35,502
1978-79	17,207	3,755	11,663	2,813	35,438
1977-78	17,956	4,235	12,075	3,213	37,479
1975-76	18,571	3,585	11,765	2,594	36,515
1973-74	14,695	2,844	8,629	1,705	27,873
1971-72	13,984	2,294	7,749	1,111	25,138
1969-70	13,084	1,984	7,477	968	23,513

Note: Data for 1969 through 1973 exclude employees working less than half-time.

Table 165

## Ethnic Minority and Gender of Total CSU Employees by Occupational Groups, 1975-76 through 1994-95

	Service and Maintenance					
	Total	Minority		Women		
		Number	Percent	Number	Percent	
1994-95	1,784	1,091	61.2	479	26.8	
1993-94	1,758	1,072	61.0	484	27.5	
1992-93	1,705	1,032	60.5	469	27.5	
1991-92	1,790	1,079	60.3	499	27.9	
1990-91	2,050	1,222	59.6	569	27.8	
1989-90	2,044	1,190	58.2	554	27.1	
1988-89	2,106	1,207	57.3	580	27.5	
1987-88	2,107	1,190	56.5	568	27.0	
1986-87	2,111	1,187	56.2	569	27.0	
1985-86	2,128	1,191	56.0	546	25.7	
1984-85	2,130	1,174	55.1	529	24.8	
1983-84	2,430	1,283	52.8	677	27.9	
1982-83	2,504	1,354	54.1	649	25.9	
1981-82	2,512	1,370	54.5	603	24.0	
1980-81	2,930	1,504	51.3	714	24.4	
1975-76	3,260	1,413	43.3	726	22.3	
	Skilled Crafts*					
1994-95	833	286	34.3	9	1.1	
1993-94	744	256	34.4	8	1.1	
1992-93	755	266	35.2	8	1.1	
1991-92	797	278	34.9	11	1.4	
1990-91	859	294	34.2	12	1.4	
1989-90	874	294	33.6	13	1.5	
1988-89	828	270	32.6	10	1.2	
1987-88	831	270	32.5	12	1.4	
1986-87	827	269	32.5	12	1.5	
1985-86	851	257	30.2	9	1.1	
1984-85	838	251	30.0	10	1.2	
1983-84	960	263	27.4	157	16.4	
1982-83	1,018	267	26.2	163	16.0	
1981-82	976	261	26.7	142	14.5	
1980-81	818	213	26.0	19	2.3	
1975-76	883	149	16.9	1	0.1	
	Technical and Paraprofessional					
1994-95	3,469	1,059	30.5	1,975	56.9	
1993-94	3,461	1,030	29.8	1,998	57.7	
1992-93	3,572	1,029	28.8	2,064	57.8	
1991-92	3,767	1,059	28.1	2,171	57.6	
1990-91	3,922	1,073	27.4	2,238	57.1	
1989-90	3,775	994	26.3	2,107	55.8	
1988-89	3,671	954	26.0	2,020	55.0	
1987-88	3,593	891	24.8	1,958	54.5	
1986-87	3,480	849	24.4	1,865	53.6	
1985-86	3,380	814	24.1	1,803	53.3	
1984-85	3,356	780	23.2	1,855	55.3	
1983-84	3,020	658	21.8	1,656	54.8	
1982-83	3,141	665	21.2	1,718	54.7	
1981-82	3,147	647	20.6	1,689	53.7	
1980-81	2,804	520	18.5	1,452	51.8	
1975-76	3,246	436	13.4	1,516	46.7	

\* From 1981 through 1983, skilled crafts included classes of employees such as graphic artists and keyboard operators that subsequently were counted in the technical and paraprofessional group.

Note: Data for 1969 through 1973 exclude employees working less than half-time.



Table 166

**CSU Full-Time Faculty by Rank, Fall 1950 to Fall 1994  
Including 12-Month Faculty**

Fall	Professor	Associate Professor	Assistant Professor	Instructor	Total
1994	6,743	2,039	1,524	153	10,459
1993	6,891	2,137	1,612	126	10,766
1992	6,817	2,175	1,736	130	10,858
1991	7,379	2,321	2,002	118	11,820
1990	7,620	2,450	2,176	210	12,456
1989	7,627	2,396	1,979	228	12,230
1988	7,481	2,447	1,749	231	11,908
1987	7,520	2,524	1,510	177	11,731
1986	7,454	2,627	1,417	175	11,673
1985	7,383	2,660	1,493	185	11,721
1984	6,979	2,713	1,499	198	11,389
1983	6,938	2,666	1,584	196	11,384
1982	7,000	2,823	1,630	190	11,643
1981	6,697	3,031	1,730	211	11,669
1980	6,279	3,109	1,791	212	11,391
1979	6,066	3,277	1,974	203	11,520
1978	5,853	3,522	2,215	228	11,818
1977	5,507	3,688	2,511	215	11,921
1976	5,029	3,649	2,804	194	11,676
1975	4,704	3,657	3,039	214	11,614
1974	4,422	3,595	3,275	197	11,489
1973	4,142	3,296	3,783	211	11,432
1972	3,908	3,320	3,991	243	11,462
1971	3,593	3,103	4,278	287	11,261
1970	3,297	3,012	4,581	338	11,228
1969	2,951	2,656	4,242	386	10,235
1968	2,516	2,409	3,836	385	9,146
1967	2,225	2,129	3,425	378	8,157
1966	1,872	1,868	3,039	396	7,175
1965	1,688	1,750	2,764	419	6,621
1964	1,424	1,635	2,525	352	5,936
1963	1,250	1,533	2,322	300	5,405
1962	1,041	1,409	2,139	234	4,823
1961	893	1,242	1,946	260	4,341
1960	752	967	1,667	203	3,589
1959	694	860	1,630	245	3,429
1958	609	697	1,459	232	2,997
1957	526	622	1,326	217	2,691
1956	444	515	1,039	223	2,221
1955	392	428	810	212	1,842
1954	370	371	606	193	1,540
1953	338	332	564	154	1,388
1952	293	325	507	138	1,263
1951	244	313	427	141	1,125
1950	228	293	451	164	1,136

Sources: IPEDS Survey  
Profile of CSU Employees  
EEO6 Systemwide Report  
Fall Faculty Surveys

Table 167

**Average Salary\* of Full-Time Faculty by Rank, Academic Year  
Fall 1950 to Fall 1994**

Fall	Professor	Associate Professor	Assistant Professor	Instructor	Average All Ranks*
1994	62,293	49,979	40,854	32,734	56,336
1993	62,910	50,225	41,187	32,253	56,781
1992	60,524	48,839	40,043	32,084	54,568
1991	60,837	49,354	40,597	32,359	54,870
1990	59,811	47,854	39,231	32,054	53,396
1989	56,953	45,032	36,841	30,484	50,870
1988	53,275	41,685	33,771	28,164	47,542
1987	51,442	39,905	32,180	27,715	46,122
1986	49,077	37,900	30,658	26,370	43,985
1985	44,848	34,631	27,952	24,425	40,055
1984	41,271	31,710	25,803	22,865	36,638
1983	36,857	28,348	23,167	20,647	32,680
1982	35,427	27,322	22,255	19,594	31,359
1981	35,363	27,276	22,178	19,643	31,023
1980	33,270	25,785	20,965	18,385	29,015
1979	30,258	23,447	19,110	16,696	26,171
1978	26,319	20,361	16,648	14,533	22,503
1977	26,268	20,223	16,605	14,434	22,149
1976	25,015	19,154	15,746	13,633	20,768
1975	24,123	18,166	14,874	12,713	19,617
1974	22,491	16,844	13,873	11,856	18,085
1973	21,304	15,965	12,973	11,100	16,820
1972	19,737	14,739	12,067	10,338	15,419
1971	18,138	13,577	11,190	9,618	14,025
1970	17,987	13,526	11,060	9,693	13,714
1969	17,937	13,437	11,047	9,554	13,597
1968	17,153	12,810	10,506	9,019	12,879
1967	15,794	11,914	9,777	8,326	11,909
1966	15,096	11,460	9,264	7,944	11,284
1965	14,136	10,836	8,712	7,452	10,576
1964	13,008	10,032	7,932	6,720	9,656
1963	12,168	9,444	7,776	6,612	9,200
1962	12,173	9,425	7,774	6,601	9,149
1961	11,523	8,874	7,360	6,234	8,582
1960	11,450	8,719	7,359	6,228	8,519
1959	10,625	8,146	6,819	5,755	7,846
1958	10,153	7,783	6,499	5,499	7,463
1957	10,194	7,763	6,434	5,487	7,400
1956	9,345	7,080	5,803	5,025	6,729
1955	8,943	6,832	5,563	4,779	6,487
1954	8,498	6,594	5,368	4,589	6,318
1953	7,671	6,299	5,344	4,579	6,054
1952	7,266	5,976	5,013	4,412	5,718
1951	6,908	5,679	4,773	4,157	5,411
1950	6,490	5,345	4,488	3,946	5,033

\* All Ranks Average computed using rank distribution shown on Table 163. Salary figures are in dollars.

Table 168

CSU Full-Time Faculty by Types of Appointments, Fall 1967 to Fall 1994  
(Including 12-Month Faculty)

Fall	Tenured	Probationary	Temporary	Total	Percent Tenured
1994	8,016	1,627	816	10,459	76.6
1993	8,160	1,916	690	10,766	75.8
1992	7,810	2,263	785	10,858	71.9
1991	8,365	2,527	928	11,820	70.8
1990	8,559	2,561	1,336	12,456	68.7
1989	8,567	2,313	1,350	12,230	70.0
1988	8,540	2,026	1,342	11,908	71.7
1987	8,685	1,812	1,234	11,731	74.0
1986	8,739	1,639	1,295	11,673	74.9
1985	8,824	1,519	1,378	11,721	75.3
1984	8,561	1,445	1,383	11,389	75.2
1983	8,674	1,383	1,327	11,384	76.2
1982	8,953	1,406	1,284	11,643	76.9
1981	9,017	1,368	1,284	11,669	77.3
1980	8,891	1,288	1,212	11,391	78.1
1979	9,009	1,372	1,139	11,520	78.2
1978	9,093	1,479	1,246	11,818	76.9
1977	8,949	n/a	n/a	11,921	75.1
1976	8,705	n/a	n/a	11,676	74.6
1975	8,414	n/a	n/a	11,614	72.4
1974	8,190	n/a	n/a	11,489	71.3
1973	7,415	n/a	n/a	11,432	64.9
1972	6,858	n/a	n/a	11,462	59.8
1971	6,201	n/a	n/a	11,261	55.1
1970	5,699	n/a	n/a	11,228	50.8
1967	4,465	n/a	n/a	8,157	54.7

Percentage of Full-Time Faculty with Doctorate by Rank  
Fall 1967 to Fall 1994

Fall	Associate Professor	Assistant Professor	Professor	Instructor	All Ranks
1994	84.3	75.7	62.5	11.1	78.4
1993	84.2	75.7	64.3	6.9	78.7
1992	83.8	74.9	63.9	9.2	78.0
1991	83.5	72.8	62.6	14.4	77.2
1990	83.6	70.9	61.6	11.0	76.0
1989	83.3	70.1	58.3	7.9	75.3
1988	83.2	69.0	56.1	7.8	74.9
1987	82.8	68.7	53.9	6.2	74.9
1986	82.4	68.2	51.2	5.7	74.3
1985	82.3	68.5	48.2	2.2	73.5
1984	82.4	68.0	47.6	1.5	73.0
1983	82.7	67.7	46.0	0.5	72.5
1982	82.8	67.4	45.3	1.7	72.3
1981	83.0	68.0	43.6	2.9	71.6
1980	83.4	68.6	46.1	3.9	71.8
1979	83.0	70.0	45.6	0.3	71.3
1978	82.3	70.7	46.4	3.7	72.3
1977	81.8	72.0	46.0	5.4	69.6
1976	80.9	73.7	50.6	4.1	69.8
1975	81.2	72.5	47.2	3.3	67.8
1974	81.9	72.8	45.6	3.1	67.0
1973	83.1	73.0	45.7	0.5	65.9
1972	82.5	70.9	42.9	0.0	63.3
1971	79.1	67.3	42.2	1.8	59.9
1970	81.7	67.1	39.4	0.3	58.1
1967	81.5	63.0	34.0	1.0	52.2



Table 169

## Percentage Distribution of Full-Time Employees by Age Groups, Fall 1980 to Fall 1994\*

Year	29 or Less	30-39	40-49	50-59	60 or More
1994	4.7	19.4	37.3	31.1	7.6
1993	4.3	19.8	37.8	30.4	7.8
1992	4.6	21.3	38.4	28.9	6.8
1991	5.5	22.6	37.4	26.7	7.8
1990	6.1	23.5	35.9	25.2	9.3
1989	6.3	24.2	35.5	24.8	9.2
1988	6.3	25.6	34.6	24.5	9.0
1987	6.5	26.4	33.6	24.0	9.5
1986	7.1	27.7	32.2	23.7	9.2
1985	7.8	28.0	31.3	23.7	9.2
1984	8.5	28.2	31.1	23.6	8.6
1983	8.7	28.4	30.8	23.7	8.4
1982	9.3	28.3	28.8	23.8	9.8
1981	10.4	29.1	27.6	23.8	9.1
1980	11.4	29.3	27.4	24.2	7.7

## Minority Employees as a Percent of All Full-Time Employees by Age Groups, Fall 1980 to Fall 1994\*

Year	29 or Less	30-39	40-49	50-59	60 or More	Average All Ages
1994	51.4	41.6	29.4	21.8	21.0	29.8
1993	52.0	39.7	28.1	22.0	20.0	28.9
1992	50.9	38.6	27.1	21.7	19.2	28.6
1991	48.7	36.8	25.6	21.7	16.3	27.6
1990	45.3	35.5	24.6	21.3	15.8	26.8
1989	43.3	34.2	23.3	20.6	15.0	25.8
1988	41.5	32.7	22.2	20.0	15.6	25.0
1987	39.8	31.2	21.2	19.7	14.4	24.0
1986	38.4	29.4	21.1	18.9	14.1	23.5
1985	41.6	28.3	20.8	18.2	13.2	22.9
1984	36.7	27.9	20.6	17.7	11.9	22.6
1983	36.9	27.5	20.8	17.6	12.0	22.6
1982	37.5	26.3	21.3	16.5	11.0	22.1
1981	37.9	25.3	21.3	15.4	11.0	21.8
1980	36.5	24.5	20.9	14.7	9.8	21.4

## Women Employees as a Percent of All Full-Time Employees by Age Groups, Fall 1980 to Fall 1994\*

Year	29 or Less	30-39	40-49	50-59	60 or More	Average All Ages
1994	62.0	55.3	51.4	38.1	29.2	46.8
1993	62.1	55.7	50.3	37.2	31.9	45.9
1992	61.9	55.0	48.4	36.7	30.9	45.9
1991	63.6	54.3	46.9	35.7	27.9	45.0
1990	62.8	54.0	45.5	35.4	31.1	44.7
1989	62.9	53.7	43.9	35.1	31.0	44.1
1988	62.5	53.3	42.3	34.5	31.0	43.5
1987	62.7	52.9	40.5	34.0	31.2	42.8
1986	61.7	52.9	38.8	33.2	31.4	42.3
1985	61.5	52.3	37.1	33.2	31.1	41.8
1984	61.5	50.8	35.7	33.3	30.4	41.2
1983	60.8	50.5	35.4	33.9	31.5	41.2
1982	62.4	47.9	33.9	33.8	29.7	40.1
1981	63.1	46.1	32.7	34.1	28.5	39.7
1980	63.9	43.6	32.5	34.0	28.3	39.4

\*Includes instructional faculty only; prior years include librarians and certain student affairs classes. Note: Percentages in above tables do not add but represent proportion of minority in each age group.

Table 170

**Percentage Distribution of Full-Time Academic Employees by Age Groups\*  
Fall 1980 to Fall 1994**

Year	29 or Less	30-39	40-49	50-59	60 or More
1994	0.6	11.7	33.5	41.6	12.6
1993*	0.6	12.4	35.4	40.1	11.6
1992*	0.6	13.8	37.4	38.3	10.0
1991*	0.9	14.9	36.8	35.0	12.5
1990*	1.0	15.8	37.2	32.7	13.2
1989*	1.1	16.0	38.0	31.9	13.1
1988*	1.0	16.8	38.3	31.4	12.5
1987*	1.0	17.0	38.2	30.8	13.1
1986	1.3	18.9	37.7	29.8	12.2
1985	1.6	19.7	37.3	29.3	12.0
1984	1.9	21.1	37.7	28.4	10.8
1983	1.8	21.3	37.7	28.4	10.7
1982	1.8	22.8	36.5	27.5	11.3
1981	2.1	25.2	35.1	27.1	10.5
1980	2.1	27.0	34.8	27.1	8.9

**Minority Employees as a Percent of Full-Time Academic Employees by Age Groups\*\*  
Fall 1980 to Fall 1994**

Year	39 or Less	40-49	50-59	60 or More	All Ages
1994*	32.0	22.4	15.3	18.0	20.1
1993*	31.4	21.3	15.4	16.1	19.6
1992*	30.5	20.4	15.4	15.0	19.4
1991*	28.3	19.1	16.0	12.0	18.6
1990*	25.2	18.0	15.5	10.2	17.4
1989*	23.3	16.3	14.8	8.9	16.0
1988*	21.8	15.0	14.2	9.0	15.2
1987*	20.2	14.0	13.7	8.0	14.2
1986	18.4	14.4	13.0	7.6	14.0
1985	17.3	14.2	12.3	6.9	13.5
1984	17.3	14.6	12.0	6.0	13.7
1983	16.7	14.5	11.8	6.1	13.5
1982	16.8	15.3	10.0	5.5	13.1
1981	16.2	15.3	9.1	5.5	12.8
1980	15.7	14.9	8.1	5.0	12.5

**Women Employees as a Percent of Full-Time Academic Employees by Age Groups\*\*  
Fall 1980 to Fall 1994**

Year	39 or Less	40-49	50-59	60 or More	All Ages
1994*	47.1	38.4	24.2	17.1	30.9
1993*	45.9	37.1	22.9	17.2	30.2
1992*	44.0	34.8	22.4	16.8	29.6
1991*	42.7	33.1	21.9	17.6	28.8
1990*	42.2	31.9	20.9	18.1	28.2
1989*	40.8	29.3	20.4	17.6	26.9
1988*	39.0	27.7	20.0	16.6	25.9
1987*	37.4	25.7	19.4	17.8	24.8
1986	38.0	25.3	19.9	17.9	25.3
1985	37.9	24.0	19.5	18.0	24.9
1984	36.9	22.8	19.7	17.3	24.6
1983	35.3	22.3	20.0	18.8	24.3
1982	33.2	21.3	19.4	18.1	23.4
1981	31.9	20.7	19.5	18.3	23.2
1980	30.4	20.2	19.2	18.5	22.7

\*Includes instructional faculty only; prior years include librarians and certain student affairs classes.

Note: Percentages in above tables add across only.

\*\*Percentages do not add to 100; figures represent the proportion of minority or women in each group.

Table 171

## CSU Full-Time Faculty by Rank and Campus, Fall 1994

Campus	Professor	Associate Professor	Assistant Professor	Instructor	Total
Bakersfield	105	44	32	28	209
Chico	403	80	52	25	560
Dominguez Hills	186	43	22	23	274
Fresno	453	102	29	70	654
Fullerton	393	104	79	40	616
Hayward	252	66	31	33	382
Humboldt	210	41	32	31	314
Long Beach	474	160	56	77	767
Los Angeles	318	126	104	21	569
Northridge	463	136	77	57	733
Pomona	412	101	54	43	610
Sacramento	564	93	40	15	712
San Bernardino	172	103	82	36	393
San Diego	569	194	64	85	912
San Francisco	447	134	73	70	723
San Jose	421	206	105	71	803
San Luis Obispo	501	84	41	49	675
San Marcos	30	11	54	9	104
Sonoma	161	33	29	7	230
Stanislaus	117	38	34	30	219
Total	6,651	1,899	1,090	818	10,459

Table 172

## CSU Staffing by Campus, Fall 1994

	Total	Full-Time	Part-Time	Estimated
				FTE Positions Campus Filled *
Bakersfield	636	538	98	576.2
Chico	1,643	1,305	338	1,458.2
Dominguez Hills	1,221	741	480	886.6
Fresno	1,886	1,520	366	1,631.0
Fullerton	2,009	1,415	594	1,623.0
Hayward	1,447	1,010	437	1,172.0
Humboldt	1,060	793	267	904.7
Long Beach	2,557	1,838	719	2,101.9
Los Angeles	1,700	1,334	366	1,464.0
Northridge	2,761	1,805	956	2,079.0
Pomona	1,782	1,388	394	1,536.1
Sacramento	2,334	1,696	638	1,908.9
San Bernardino	1,271	943	328	1,065.4
San Diego	2,793	2,175	618	2,415.4
San Francisco	2,699	1,721	978	2,071.1
San Jose	2,645	1,820	825	2,161.8
San Luis Obispo	1,886	1,539	347	1,670.4
San Marcos	498	363	135	406.4
Sonoma	876	633	243	720.4
Stanislaus	647	515	132	569.3
Chancellor's Office	428	421	7	425.0
Total	34,779	25,513	9,266	28,846.8

\* Does not include positions filled by student employees, nor Summer Quarter or Extension employment.

**Table 173**  
**Total Employees by Campus, Fall 1994**

Campus	Faculty	Staff	Total
Bakersfield	273	363	636
Chico	749	894	1,643
Dominguez Hills	668	553	1,221
Fresno	926	960	1,886
Fullerton	1,063	946	2,009
Hayward	661	786	1,447
Humboldt	453	607	1,060
Long Beach	1,300	1,257	2,557
Los Angeles	837	863	1,700
Northridge	1,325	1,436	2,761
Pomona	870	912	1,782
Sacramento	1,156	1,178	2,334
San Bernardino	641	630	1,271
San Diego	1,373	1,420	2,793
San Francisco	1,359	1,340	2,699
San Jose	1,437	1,208	2,645
San Luis Obispo	873	1,013	1,886
San Marcos	192	306	498
Sonoma	388	488	876
Stanislaus	318	329	647
Chancellor's Office	0	428	428
Total	16,862	17,917	34,779

**Full-Time Employees by Campus, Fall 1994**

Bakersfield	209	329	538
Chico	560	745	1,305
Dominguez Hills	274	467	741
Fresno	654	866	1,520
Fullerton	616	799	1,415
Hayward	382	628	1,010
Humboldt	314	479	793
Long Beach	767	1,071	1,838
Los Angeles	569	765	1,334
Northridge	733	1,072	1,805
Pomona	610	778	1,388
Sacramento	712	984	1,696
San Bernardino	393	550	943
San Diego	912	1,263	2,175
San Francisco	723	998	1,721
San Jose	803	1,017	1,820
San Luis Obispo	675	864	1,539
San Marcos	104	259	363
Sonoma	230	403	633
Stanislaus	219	296	515
Chancellor's Office	0	421	421
Total	10,459	15,054	25,513

**Part-Time Employees by Campus, Fall 1994**

Bakersfield	64	34	98
Chico	189	149	338
Dominguez Hills	394	86	480
Fresno	272	94	366
Fullerton	447	147	594
Hayward	279	158	437
Humboldt	139	128	267
Long Beach	533	186	719
Los Angeles	268	98	366
Northridge	592	364	956
Pomona	260	134	394
Sacramento	444	194	638
San Bernardino	248	80	328
San Diego	461	157	618
San Francisco	636	342	978
San Jose	634	191	825
San Luis Obispo	198	149	347
San Marcos	88	47	135
Sonoma	158	85	243
Stanislaus	99	33	132
Chancellor's Office	0	7	7
Total	6,403	2,863	9,266

Table 174

## Full-Time Employees by Ethnicity, Fall 1979 to Fall 1994

Year	Total	African American	American Indian	Asian American	Latino	White	All Non-White
1994	25,513	2,046	232	2,500	2,823	17,912	7,601
1993	25,620	2,018	214	2,445	2,729	18,214	7,406
1992	25,676	2,021	203	2,428	2,686	18,338	7,338
1991	27,303	2,087	199	2,488	2,771	19,758	7,545
1990	28,835	2,198	205	2,512	2,816	21,104	7,731
1989	28,379	2,111	192	2,342	2,663	21,071	7,308
1988	27,762	2,058	188	2,214	2,479	20,823	6,939
1987	27,263	1,954	184	2,090	2,328	20,707	6,556
1986	27,124	1,935	177	1,987	2,265	20,760	6,364
1985	27,003	1,913	182	1,909	2,169	20,830	6,173
1984	26,503	1,876	182	1,841	2,094	20,510	5,993
1983	25,709	1,807	170	1,749	2,027	19,956	5,753
1982	26,417	1,878	177	1,711	2,013	20,638	5,779
1981	26,471	1,877	187	1,672	2,023	20,712	5,759
1980	26,294	1,858	185	1,636	1,932	20,683	5,611
1979	26,171	1,760	183	1,571	1,798	20,859	5,312

## Full-Time Faculty by Ethnicity, Fall 1979 to Fall 1994

1994	10,459	405	53	1,056	588	8,357	2,102
1993	10,766	413	55	1,053	590	8,655	2,111
1992	10,858	423	54	1,050	578	8,753	2,105
1991	11,820	448	55	1,094	601	9,622	2,198
1990	12,456	444	57	1,063	599	10,293	2,163
1989	12,230	381	53	999	529	10,268	1,962
1988	11,908	349	54	931	474	10,100	1,808
1987	11,731	326	54	862	426	10,063	1,668
1986	11,673	315	52	826	399	10,081	1,592
1985	11,721	298	55	794	392	10,182	1,539
1984	11,389	286	55	769	367	9,912	1,477
1983	11,384	288	50	736	362	9,948	1,436
1982	11,643	294	51	715	368	10,215	1,428
1981	11,669	294	61	696	369	10,249	1,420
1980	11,391	291	58	646	357	10,039	1,352
1979	11,520	299	52	619	338	10,212	1,308

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# Introduction

## Facilities

This section summarizes the physical facilities and room utilization information for the California State University. Data were prepared by the Division of Physical Planning and Development and Information Resources and Technology. These data were obtained from the Academic Planning Data Base (APDB) and the Space and Facilities Data Base (SFDB).

In the California State University, instructional capacity space is defined as lecture classrooms and teaching laboratories. Utilization of capacity space is a measure of capacity space efficiency. It is based on (1) the average hours per week a room is scheduled and (2) the student station occupancy per class session. The product of these factors provides the average number of hours per week a station is expected to be occupied at a campus serving its enrollment capacity. The current utilization standards approved by the legislature are summarized below:

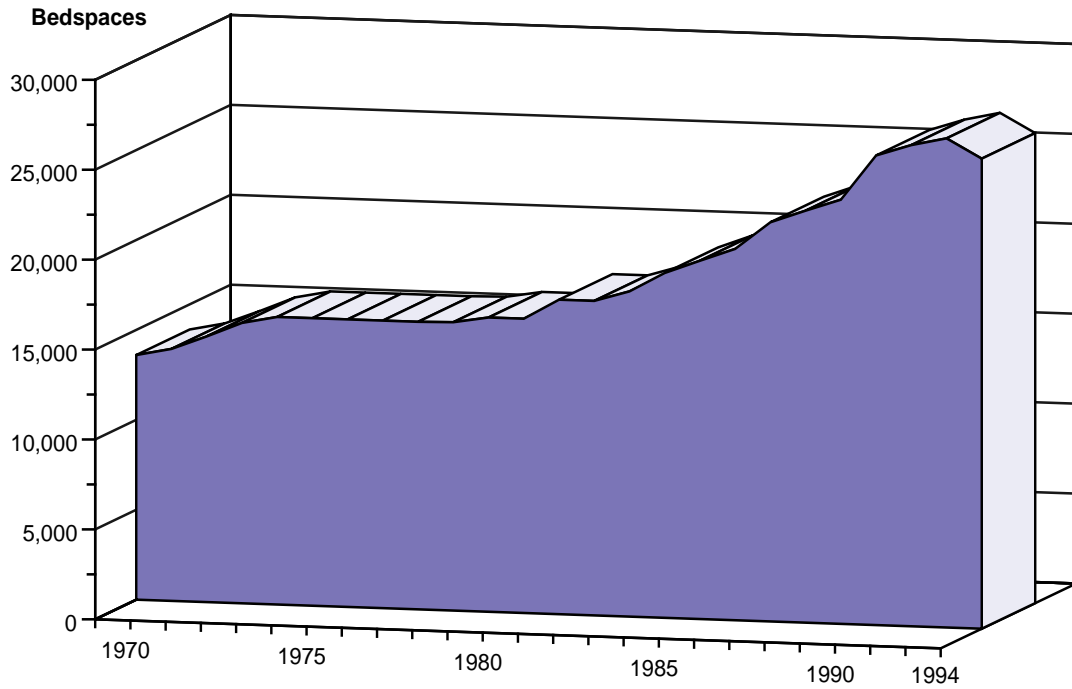
Category	Weekly Room Hours	Percent Station Occupancy	Weekly Student Hours Per Station
Classrooms	53.0	66%	35.0
Teaching Laboratories			
Lower Division	27.5	85%	23.4
Upper Division & Graduate	22.0	80%	17.6

Not all campus space that contributes to the instructional program is considered instructional capacity space. Self-instructional laboratories, physical education space, and graduate research laboratories are not evaluated for usage even though some of these areas are used for instruction. In addition, each instructional unit must have support space for storage and preparation; faculty and staff must have office space, and there must be libraries, computer facilities, auditoriums, museums, galleries, and other areas that serve the campus community. Therefore, although utilization rates provide a guideline for evaluating the use of instructional capacity space, they do not provide a complete picture of the instructional activities that are taking place on a campus.

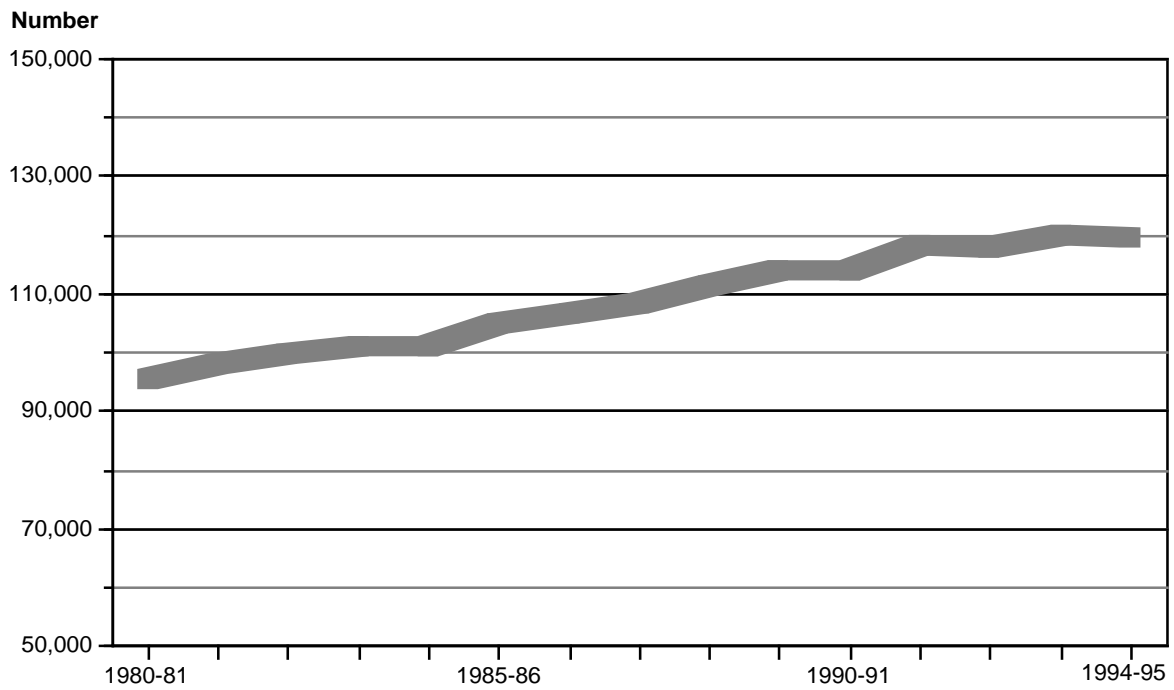
## Utilization of Instructional Space

Tables in this section summarize the utilization of all lecture classrooms and teaching laboratories in the California State University. Weekly room hours, station occupancy percentage, and weekly student hours per station are shown. Mean room size is determined by dividing the total stations by the total rooms in the category, i.e., lecture; upper division, lower division, and graduate laboratory. Mean class size is the total enrollment divided by the total number of classes. Percent station occupancy is the mean class size divided by the mean room size. (It should be noted that empty rooms do not enter into the mean class size determination. Therefore, it is possible to have the station occupancy percentage exceed 100 by scheduling only large rooms.) Weekly student hours per station is the product of weekly room hours and percent station occupancy.

**Figure 28**  
**Student Residential Hall Design Capacity, Fall 1970 to Fall 1994**

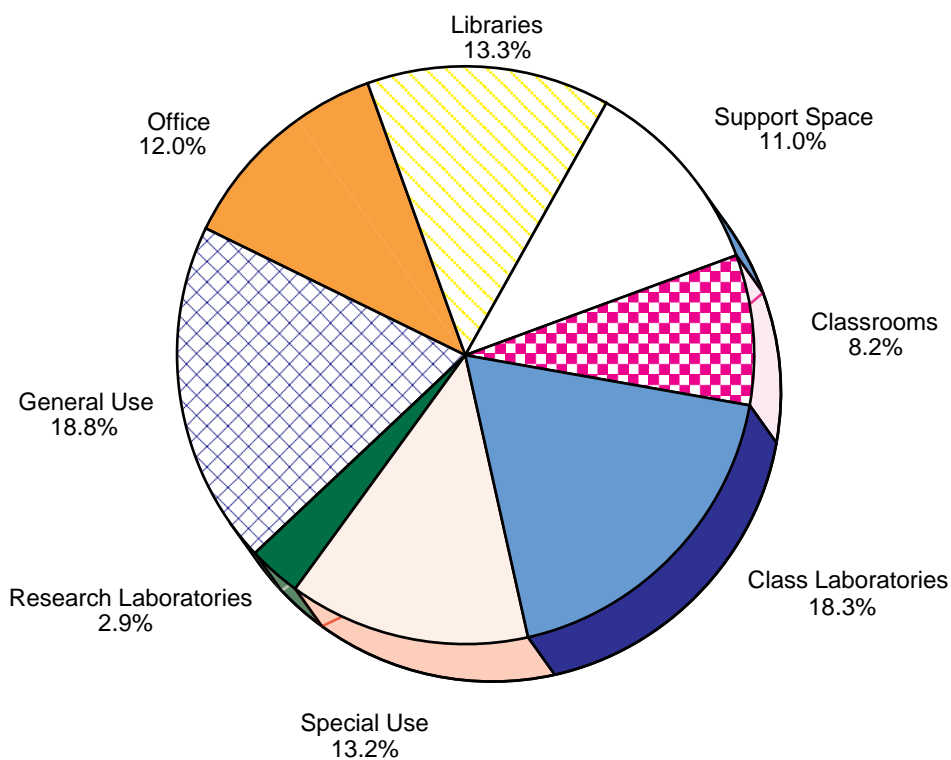


**Figure 29**  
**Parking Spaces, 1980-81 to 1994-95**





**Figure 30**  
**Percent Distribution of Nonresidential Assignable Square Feet**  
**by Type of Space, Fall 1994**



**DEFINITIONS:**

- Special use space — consists of armories, physical education, audio-visual, radio-TV, demonstration, and field service spaces.
- General use space — consists of assembly, exhibition, merchandising, recreation and lounge spaces.
- Support Space — consists of data processing, shop, storage, and other support services.

Table 175

Percent Distribution of Nonresidential Assignable Square Feet by Type of Space, Fall 1994

Campus	Assignable Square Feet	Classrooms	Laboratories	Research Laboratories	Office Space	Library Space	Special Use Space	General Use Space	Support Space
Bakersfield	408,735	6.3	11.9	1.2	12.4	19.7	17.6	20.7	10.1
Chico	1,397,764	6.8	12.0	2.9	11.3	14.7	19.0	24.6	8.1
Dominguez Hills	492,364	11.3	10.5	1.3	12.4	10.4	9.9	29.9	12.7
Fresno	1,182,156	8.2	21.1	2.1	12.9	12.1	12.2	18.8	10.2
Fullerton	1,217,312	9.5	20.9	2.2	11.9	10.6	10.1	18.3	14.6
Hayward	781,479	12.4	12.9	1.1	11.2	16.0	11.0	17.4	11.9
Humboldt	791,606	5.1	18.2	2.2	12.3	11.7	11.5	34.6	10.8
Long Beach	1,761,090	7.6	21.1	6.8	12.7	10.0	17.6	12.9	10.3
Los Angeles	1,382,155	8.1	19.8	3.8	11.1	14.4	16.0	15.3	10.1
Northridge	1,287,491	8.3	17.5	2.6	11.7	19.5	8.4	17.7	12.8
Pomona	1,109,947	7.7	19.6	2.2	11.8	12.5	15.7	18.1	10.3
Sacramento	1,265,229	10.3	15.2	2.3	13.7	17.1	9.2	18.1	12.0
San Bernardino	799,430	9.4	9.4	0.8	14.2	15.1	11.6	21.6	15.0
San Diego	1,652,626	9.2	18.5	4.0	14.0	13.1	15.9	12.1	11.6
San Francisco	1,422,878	9.3	17.2	3.1	10.5	12.3	12.8	22.3	9.7
San Jose	1,712,766	7.7	22.0	5.3	10.1	11.3	8.9	17.5	10.2
San Luis Obispo	1,669,190	5.9	27.7	0.9	10.6	11.0	14.6	18.8	6.1
San Marcos	146,334	8.9	15.1	8.6	16.3	17.0	6.5	3.5	22.9
Sonoma	485,743	7.0	14.6	0.7	13.0	13.1	7.0	24.8	17.9
Stanislaus	371,558	7.1	11.5	0.0	10.6	16.0	20.9	16.7	12.7
Total	21,337,853	8.2	18.3	2.9	12.0	13.3	13.2	18.8	11.0

Systemwide from Fall 1970

Fall 1970	12,128,243	12.1	26.9	2.4	19.4	10.3	11.3	4.2	13.4
Fall 1971	12,964,036	11.5	26.4	2.5	19.4	12.0	10.7	4.1	13.4
Fall 1972	13,768,715	11.2	26.8	2.7	19.3	12.3	10.1	3.9	13.7
Fall 1973	13,953,658	10.8	26.2	3.0	19.4	12.1	10.2	4.1	14.1
Fall 1974	14,639,301	10.2	25.2	2.1	18.9	12.6	16.7	7.6	6.7
Fall 1975	15,342,701	9.7	24.7	2.1	19.1	12.9	16.4	7.8	7.3
Fall 1976	15,952,867	9.3	24.2	2.1	19.4	13.1	16.3	8.0	7.6
Fall 1977	16,509,617	9.0	23.9	2.2	20.2	13.2	16.3	8.4	6.8
Fall 1978	16,216,736	9.1	24.5	2.4	20.7	13.1	16.6	7.0	6.6
Fall 1979	17,129,159	8.6	23.2	2.4	20.4	12.3	19.3	7.0	6.9
Fall 1980	17,463,637	8.5	22.9	2.2	19.0	13.2	13.9	12.0	8.3
Spring 1982	17,677,613	8.5	23.4	2.2	19.3	13.3	13.8	12.5	7.0
Fall 1983	17,775,566	8.4	23.4	2.2	19.4	13.3	10.6	10.0	12.7
Fall 1984	17,799,923	8.4	23.4	2.3	19.5	13.0	10.6	9.9	12.9
Fall 1986	18,548,198	8.0	21.6	2.2	19.1	12.9	11.9	14.5	9.8
Fall 1987	18,431,840	8.3	22.1	1.8	20.4	13.4	12.1	12.2	9.7
Fall 1988	18,901,286	7.9	21.5	2.3	18.9	13.4	12.0	14.2	9.7
Fall 1989	19,131,460	7.9	21.5	2.7	21.5	14.1	13.9	11.6	6.8
Fall 1990	19,401,077	8.2	21.5	2.9	20.8	14.8	14.6	10.8	6.5
Fall 1991	19,452,319	8.2	21.5	2.9	20.8	14.8	14.7	10.7	6.5
Fall 1992	19,720,778	8.2	21.6	2.9	20.9	14.7	14.6	10.7	6.4
Fall 1993	20,602,349	8.1	21.4	3.0	22.9	13.9	13.2	10.6	6.3
Fall 1994	21,337,853	8.2	18.3	2.9	12.0	13.3	13.2	18.8	11.0

DEFINITIONS:

- Special use space — consists of armories, physical education, audio-visual, radio-TV, demonstration, and field service spaces.
- General use space — consists of assembly, exhibition, merchandising, recreation and lounge spaces.
- Support Space — consists of data processing, shop, storage, and other support services.

Table 176

Distribution of Master Plan Land Acreage by Function, 1994-95

Campus	Gross <sup>1</sup> Campus Acreage	Net Usable <sup>2</sup> Acreage	Academic Area	Outdoor P.E.	Parking	Housing	Miscellaneous*	Agriculture
Bakersfield	376	376	58	41	110	75	92	0
Chico	773	129	55	37	14	10	13	644
Dominguez Hills	356	345	75	45	73	50	102	0
Fresno	1,410	327	136	52	82	30	27	1,083
Fullerton	237	227	72	34	75	8	38	0
Hayward	355	173	40	33	53	19	28	0
Humboldt	170	170	49	15	32	42	32	0
Long Beach	319	305	95	40	95	25	50	0
Los Angeles	173	151	55	24	50	9	13	0
Northridge	353	335	120	40	117	31	27	0
Pomona	1,429	548	160	44	53	37	254	783
Sacramento	288	268	70	43	74	40	41	0
San Bernardino	430	350	87	42	94	34	93	0
San Diego	283	213	80	28	62	17	26	0
San Francisco	102	92	43	16	16	10	7	0
San Jose	153	153	65	53	8	8	19	0
San Luis Obispo	5,203	303	78	30	52	26	117	4,829
San Marcos	304	240	70	101	19	23	27	0
Sonoma	219	219	56	31	56	11	65	0
Stanislaus	227	215	93	34	55	16	17	0
All Campuses	13,160	5,139	1,557	783	1,190	521	1,088	7,339

Systemwide from 1963-64

1963-64	7,896	3,048	1,011	515	562	227	733	4,419
1964-65	7,829	2,976	1,011	515	562	227	661	4,452
1965-66	8,321	3,194	1,063	557	799	276	499	4,452
1966-67	8,358	3,212	1,073	560	799	281	499	4,452
1967-68	9,126	3,218	1,120	551	799	281	467	4,452
1968-69	11,703	3,581	1,160	591	890	331	609	6,916
1969-70	12,110	4,007	1,344	604	994	406	659	6,916
1970-71	12,114	4,020	1,350	593	987	409	681	6,916
1971-72	14,420	4,789	1,490	688	1,212	509	890	7,071
1972-73	12,407	4,771	1,484	687	1,244	510	846	7,071
1973-74	12,407	4,771	1,484	687	1,244	510	846	7,071
1974-75	12,404	4,771	1,484	671	1,244	510	862	7,068
1975-76	12,404	4,771	1,484	661	1,244	510	872	7,068
1976-77	12,531	4,760	1,482	666	1,232	509	871	7,168
1977-78	12,556	4,725	1,490	670	1,189	500	876	7,235
1978-79	12,556	4,725	1,490	670	1,189	500	876	7,235
1979-80	12,556	4,725	1,490	670	1,189	500	876	7,235
1980-81	12,474	4,725	1,490	670	1,189	465	911	7,235
1981-82	12,474	4,725	1,490	666	1,177	465	927	7,235
1982-83	12,499	4,741	1,486	684	1,167	479	925	7,235
1983-84	12,647	4,758	1,486	682	1,171	508	911	7,359
1984-85	12,647	4,758	1,486	682	1,171	508	911	7,359
1986-87	13,482	4,757	1,486	682	1,171	508	911	8,136
1987-88	13,699	4,758	1,489	682	1,171	508	908	8,136
1988-89	12,856	4,899	1,487	182	1,171	498	1,060	7,339
1989-90	13,160	5,139	1,487	682	1,171	498	1,061	7,339
1990-91	13,160	5,139	1,487	682	1,171	498	1,061	7,339
1991-92	13,160	5,139	1,487	682	1,171	498	1,061	7,339
1992-93	13,160	5,139	1,557	783	1,190	521	1,088	7,339
1993-94	13,160	5,139	1,557	783	1,190	521	1,088	7,339
1994-95	13,160	5,139	1,557	783	1,190	521	1,088	7,339

\*Undeveloped, Corporation Yard, etc.

<sup>1</sup>Includes land that cannot be developed.

<sup>2</sup>Excludes land used for agriculture.

Table 177

Classroom Utilization by Campus, Fall 1993

Campus	Number of Rooms	Number of Stations	Mean Room Size	Mean Class Size	Weekly Room Hours Per Room	Percent <sup>1</sup> Station Occupancy	Weekly <sup>2</sup> Student Hours Per Station
Bakersfield	37	1,360	36.8	28.5	38.8	77.4	30.0
Chico	129	5,376	41.7	35.8	31.9	85.8	27.4
Dominguez Hills	59	2,675	45.3	35.4	35.3	78.1	27.6
Fresno	128	5,736	44.8	35.1	38.4	78.3	30.1
Fullerton	128	5,675	44.3	36.4	34.2	82.1	28.1
Hayward	97	4,600	47.4	34.3	33.8	72.3	24.5
Humboldt	59	2,451	41.5	30.7	28.0	73.9	20.7
Long Beach	187	8,384	44.8	41.6	27.8	92.8	26.0
Los Angeles	147	6,194	42.1	31.4	28.1	74.5	21.0
Pomona	133	5,404	40.6	31.6	27.7	77.8	21.6
Sacramento	173	7,572	43.8	33.8	35.2	77.1	27.1
San Bernardino	99	3,506	35.4	32.8	30.0	92.6	27.8
San Diego	210	9,888	47.1	37.3	29.5	79.1	23.3
San Francisco	92	3,993	43.4	32.8	40.9	75.5	30.9
San Jose	170	7,870	46.3	30.7	38.6	66.3	25.6
San Luis Obispo	126	5,487	43.5	35.3	35.9	81.1	29.2
San Marcos	25	1,171	46.8	29.3	30.0	62.6	18.8
Sonoma	62	2,108	34.0	28.7	30.1	84.4	25.4
Stanislaus	33	1,461	44.3	30.7	45.1	69.3	31.3
All Campuses <sup>3</sup>	2,094	90,911	43.4	34.1	33.4	78.5	26.2
Standard	—	—	—	—	52.5	66.7	35.0

Systemwide from Fall 1969

Fall 1969	1,705	72,292	42.4	31.2	39.100	74.0	28.800
Fall 1970	1,881	79,846	42.4	30.6	39.351	72.1	28.372
Fall 1971	2,118	87,806	41.5	30.1	37.884	72.5	27.466
Fall 1972	2,165	90,854	42.0	29.8	38.441	70.9	27.255
Fall 1973	2,158	90,802	42.1	29.7	39.560	70.5	27.890
Fall 1974	2,132	89,688	42.1	29.0	40.373	68.8	27.770
Fall 1975	2,098	88,839	42.3	30.3	41.150	71.6	29.463
Fall 1976	2,136	89,577	41.9	23.6	41.196	68.2	28.096
Fall 1977	2,186	91,188	41.7	28.9	40.701	69.3	28.206
Fall 1978	2,173	90,771	41.8	29.3	40.955	70.0	28.665
Fall 1979	2,168	90,792	41.9	30.3	40.210	72.3	29.072
Fall 1980	2,164	90,435	41.8	30.2	40.910	72.2	29.537
Fall 1981	2,168	90,632	42.3	29.5	41.663	70.5	29.372
Fall 1982	2,173	91,104	41.9	29.7	41.746	70.8	29.556
Fall 1983	2,151	90,711	42.2	30.0	41.762	71.0	29.651
Fall 1984	2,178	91,518	42.0	29.8	41.629	70.9	29.515
Fall 1987	1,857	79,304	42.7	30.2	43.845	70.7	30.998
Fall 1988	2,062	87,917	42.6	31.8	43.798	74.6	32.673
Fall 1989	2,076	88,687	42.7	31.6	44.742	74.0	33.109
Fall 1990	2,048	87,762	42.9	32.2	44.536	75.0	33.402
Fall 1991	2,144	92,181	43.0	33.9	37.952	78.8	29.906
Fall 1992	2,201	95,448	43.4	34.4	35.9	79.2	28.4
Fall 1993	2,094	90,911	43.4	34.1	33.4	78.5	26.2

Notes: 1. Percent Station Occupancy is mean class size divided by mean room size.  
 2. Excludes unscheduled classes.  
 3. Excludes Northridge.

Table 178

**Lower Division Teaching Laboratories Utilization Rates, Fall 1993  
(Monday - Saturday, 7 a.m. - 10 p.m.)**

Campus	Number of Rooms	Number of Stations	Mean Room Size	Mean Class Size	Weekly Room Hours	Percent <sup>1</sup> Station Occupancy	Weekly <sup>2</sup> Student Hours Per Station
Bakersfield	15	306	20.4	20.6	20.0	100.9	20.2
Chico	47	1,053	22.4	23.2	16.8	103.5	17.4
Dominguez Hills	13	276	21.2	19.5	15.2	91.9	14.0
Fresno	50	1,047	20.9	20.3	18.1	97.1	17.5
Fullerton	33	738	22.4	29.2	19.9	130.3	26.0
Hayward	23	498	21.7	18.6	11.6	85.7	9.9
Humboldt	24	518	21.6	19.8	26.1	91.6	23.9
Long Beach	76	1,786	23.5	25.2	15.9	107.2	17.0
Los Angeles	58	1,267	21.8	21.1	11.3	96.7	10.9
Pomona	60	1,356	22.6	22.2	19.9	98.3	19.5
Sacramento	35	810	23.1	23.9	21.9	103.4	22.6
San Bernardino	11	222	20.2	18.1	20.5	92.5	19.0
San Diego	69	1,637	23.7	22.5	14.9	94.9	14.1
San Francisco	32	818	25.6	22.4	19.3	87.5	17.0
San Jose	54	1,223	22.6	21.0	23.4	92.9	21.7
San Luis Obispo	105	2,376	22.6	21.1	15.9	93.3	14.9
San Marcos <sup>3</sup>	0	0					
Sonoma	13	301	23.2	20.4	20.4	87.9	18.0
Stanislaus	7	164	23.4	20.4	20.6	87.1	18.0
All Campuses <sup>4</sup>	725	16,396	22.6	22.2	17.7	98.2	17.4
Standard	—	—	—	—	27.5	85.0	23.4

**Systemwide from Fall 1969**

Fall 1969	650	15,145	23.3	20.6	23.300	88.0	20.500
Fall 1970	664	15,045	22.7	20.1	24.466	88.9	21.750
Fall 1971	651	14,786	22.7	20.7	24.588	91.1	22.400
Fall 1972	677	15,207	22.5	20.6	24.449	91.5	22.371
Fall 1973	680	15,303	22.5	20.6	24.882	91.5	22.767
Fall 1974	695	15,602	22.4	20.1	25.463	89.7	22.840
Fall 1975	699	15,725	22.5	20.8	26.032	92.4	24.054
Fall 1976	704	15,615	22.2	20.2	25.307	90.9	23.004
Fall 1977	724	15,018	22.1	20.5	24.485	92.7	22.698
Fall 1978	733	16,540	22.6	21.0	24.244	92.9	22.523
Fall 1979	742	16,765	22.6	21.6	23.619	95.5	22.556
Fall 1980	744	16,745	22.5	21.1	23.678	93.7	22.186
Fall 1981	746	16,782	22.5	21.3	23.656	94.6	22.379
Fall 1982	760	17,089	22.5	21.1	23.270	93.7	21.804
Fall 1983	744	16,860	22.7	21.2	23.619	93.3	22.036
Fall 1984	754	17,033	22.6	20.6	22.764	91.1	20.738
Fall 1987	647	14,643	22.6	19.8	24.163	87.6	21.167
Fall 1988	686	15,376	22.4	21.1	24.673	94.1	23.883
Fall 1989	697	15,606	22.4	20.7	24.332	92.4	22.482
Fall 1990	683	15,354	22.5	21.3	24.285	94.6	22.973
Fall 1991	746	16,738	22.4	22.3	20.595	99.5	20.492
Fall 1992	762	17,208	22.3	20.9	19.026	99.2	18.742
Fall 1993	725	16,396	22.6	22.2	17.7	98.2	17.4

- Notes: 1. Percent Station Occupancy is mean class size divided by mean room size.  
 2. Excludes unscheduled classes.  
 3. San Marcos had no Lower Division Laboratories.  
 4. Excludes Northridge.

Table 179

**Upper and Graduate Division Teaching Laboratories Utilization Rates, Fall 1993  
(Monday - Saturday, 7 a.m. - 10 p.m.)**

Campus	Number of Rooms	Number of Stations	Mean Room Size	Mean Class Size	Weekly Room Hours	Percent <sup>1</sup> Station Occupancy	Weekly <sup>2</sup> Student Hours Per Station
Bakersfield	20	420	21.0	25.6	20.2	121.9	24.6
Chico	78	1,536	19.7	19.1	14.1	96.9	13.6
Dominguez Hills	25	586	23.4	21.9	11.7	93.5	10.9
Fresno	103	2,055	20.0	19.2	15.4	96.0	14.8
Fullerton	99	2,071	20.9	25.4	16.3	121.5	19.8
Hayward	38	829	21.8	22.6	15.9	103.6	16.4
Humboldt	77	1,535	19.9	20.7	16.2	104.0	16.9
Long Beach	141	2,892	20.5	23.2	12.8	113.1	14.5
Los Angeles	88	1,652	18.8	18.5	8.4	98.4	8.2
Pomona	64	1,442	22.5	17.9	17.8	79.5	14.2
Sacramento	75	1,356	18.1	20.4	16.1	112.7	18.1
San Bernardino	33	749	22.7	20.9	15.3	92.0	14.1
San Diego	130	2,685	20.7	21.7	11.2	104.8	11.7
San Francisco	108	2,289	21.2	21.6	15.1	101.8	15.3
San Jose	166	3,122	18.8	22.1	16.9	117.5	19.6
San Luis Obispo	130	2,393	18.4	20.0	13.7	108.6	14.9
San Marcos	17	448	26.4	20.4	10.2	77.2	7.9
Sonoma	38	775	20.4	19.5	22.3	95.5	21.3
Stanislaus	17	335	19.7	17.1	25.6	86.8	22.2
All Campuses <sup>3</sup>	1,447	29,170	20.2	21.1	14.8	104.4	15.4
Standard	—	—	—	—	22.0	80.0	17.6

**Systemwide from 1969**

Fall 1969	984	21,156	21.5	19.8	21.300	92.0	19.700
Fall 1970	1,056	22,425	21.2	19.4	22.303	91.5	20.407
Fall 1971	1,140	23,931	21.0	19.4	21.213	92.3	19.580
Fall 1972	1,276	26,398	20.7	19.2	21.171	92.7	19.625
Fall 1973	1,337	27,382	20.5	19.1	21.102	93.1	19.647
Fall 1974	1,340	27,424	20.5	19.2	21.596	93.6	20.213
Fall 1975	1,355	27,881	20.6	19.7	22.697	95.6	21.698
Fall 1976	1,402	28,716	20.5	19.1	22.190	93.1	20.659
Fall 1977	1,475	30,153	20.4	19.4	21.199	95.0	20.139
Fall 1978	1,475	30,129	20.4	19.9	21.111	97.5	20.584
Fall 1979	1,503	30,786	20.5	20.1	20.214	98.0	19.810
Fall 1980	1,517	30,966	20.4	19.8	20.338	97.0	19.728
Fall 1981	1,522	30,855	20.3	19.4	20.327	95.5	19.412
Fall 1982	1,542	31,538	20.5	19.6	20.158	95.6	19.271
Fall 1983	1,508	30,977	20.6	19.2	20.738	93.2	19.328
Fall 1984	1,527	31,279	20.5	19.1	19.915	93.1	18.541
Fall 1987	1,224	25,142	20.5	18.6	22.228	90.7	20.161
Fall 1988	1,352	27,962	20.7	20.0	22.123	96.6	21.379
Fall 1989	1,368	28,532	20.9	20.1	21.895	96.1	21.041
Fall 1990	1,335	27,831	20.8	20.5	21.947	98.5	21.618
Fall 1991	1,335	27,831	20.8	20.5	21.947	98.5	21.618
Fall 1992	1,515	30,484	20.1	21.9	16.100	108.9	17.500
Fall 1993	1,447	29,170	20.2	21.1	14.8	104.4	15.4

- Notes: 1. Percent Station Occupancy is mean class size divided by mean room size.  
 2. Excludes unscheduled classes.  
 3. Excludes Northridge.

Table 180

Percent Distribution of Total Full-Time Equivalent Students by Type of Space, Fall 1993

Campus	Classrooms	Other Laboratories	Campus Space	Off-Campus Instruction
Bakersfield	64.9	19.6	14.53	0.9
Chico	69.8	12.0	17.9	0.3
Dominguez Hills	65.9	5.8	27.1	1.2
Fresno	73.4	11.3	13.2	2.0
Fullerton	66.1	17.8	14.0	2.1
Hayward	73.7	8.6	12.3	5.5
Humboldt	49.8	21.3	28.9	0.0
Long Beach	64.5	13.7	21.1	0.6
Los Angeles	70.1	10.2	19.8	0.0
Northridge*				
Pomona	68.8	14.1	17.0	0.0
Sacramento	73.2	9.1	17.1	0.6
San Bernardino	66.2	5.8	25.0	3.1
San Diego	72.3	10.8	16.3	0.4
San Francisco	42.8	11.0	44.7	1.6
San Jose	68.0	18.2	13.8	0.0
San Luis Obispo	74.0	13.4	12.6	0.0
San Marcos	79.2	11.5	9.3	0.0
Sonoma	64.5	19.2	16.0	0.3
Stanislaus	64.6	9.7	20.0	5.7
Systemwide	66.9	12.8	19.0	1.3

Systemwide from Fall 1969

Fall 1969	75.6	15.0	8.4	1.0
Fall 1970	73.5	14.9	10.2	1.4
Fall 1971	75.9	14.1	8.8	1.2
Fall 1972	75.2	14.8	8.6	1.4
Fall 1973	74.2	14.9	9.5	1.4
Fall 1974	73.4	15.2	10.0	1.4
Fall 1975	73.0	16.0	9.7	1.3
Fall 1976	71.0	16.1	11.5	1.4
Fall 1977	71.4	16.0	11.5	1.1
Fall 1978	72.0	16.2	10.5	1.3
Fall 1979	71.6	16.2	11.1	1.1
Fall 1980	71.7	16.6	11.1	0.6
Fall 1981	71.7	16.3	11.6	0.4
Fall 1982	71.7	16.6	11.4	0.3
Fall 1983	71.8	16.8	11.0	0.5
Fall 1984	72.3	16.1	11.1	0.5
Fall 1987	68.8	15.1	15.3	0.8
Fall 1988	69.5	15.6	14.2	0.6
Fall 1989	69.5	15.6	14.3	0.6
Fall 1990	68.1	14.7	16.0	1.2
Fall 1991	66.2	13.5	18.2	2.1
Fall 1992	67.7	13.8	16.7	1.8
Fall 1993	66.9	12.8	19.0	1.3

Table 181

Student Housing Design Capacity, Fall 1990 to Fall 1994<sup>1</sup>

Campus	Actual 1990-91	Actual 1991-92	Actual 1992-93	Actual 1993-94	Actual 1994-95
Bakersfield	354	354	354	354	354
Chico	1,223	1,440	1,505	1,505	1,505
Dominguez Hills	352	712	712	712	712
Fresno	1,268	1,268	1,271	1,271	1,271
Fullerton	396	396	396	396	396
Hayward	400	400	404	404	404
Contra Costa	0	0	0	0	0
Humboldt	1,098	1,353	1,325	1,325	1,325
Long Beach	1,837	1,837	1,836	1,836	1,836
Los Angeles	1,006	1,006	1,006	1,006	1,006
Northridge	2,216	2,971	3,061	3,243	3,243
Pomona*	1,592	1,592	1,982	1,982	1,182
Sacramento	1,299	1,213	1,289	1,289	1,289
San Bernardino	406	406	406	406	406
San Diego	2,487	3,067	3,033	3,033	3,033
San Francisco	2,026	2,204	2,227	2,227	2,227
San Jose	2,022	2,022	2,080	2,080	2,080
San Luis Obispo	2,795	2,795	2,795	2,795	2,795
San Marcos	0	0	0	0	0
Sonoma	640	908	911	911	911
Stanislaus	168	168	163	423	163
Chancellor's Office	0	0	0	0	0
Total	23,585	26,112	26,756	27,198	26,138

Systemwide from Fall 1970

Year	Total
1970	13,602
1971	14,011
1972	14,771
1973	15,591
1974	15,989
1975	15,989
1976	15,989
1977	15,989
1978	15,989
1979	16,034
1980	16,363
1981	16,363
1982	17,488
1983	17,488
1984	18,084
1985	19,175
1986	19,922
1987	20,648
1988	22,196
1989	22,909
1990	23,585
1991	26,112
1992	26,756
1993	27,198
1994	26,138

<sup>1</sup>Includes all student residence facilities in operation.

\*Pomona includes 400 bedspaces constructed by the Pomona Foundation.



Table 182

CSU Survey of Parking Facilities in Operation as of June 30, 1995

Campus	Surface Parking		Structure Spaces	Total*
	Permanent	Temporary		
Bakersfield	2,012	443	0	2,455
Chico	1,106	421	0	1,527
Dominguez Hills	3,277	100	0	3,377
Fresno	6,778	0	0	6,778
Fullerton	8,305	0	196	8,501
Hayward	5,197	0	0	5,197
Contra Costa	906	0	0	906
Humboldt	2,329	0	0	2,329
Long Beach	10,011	403	0	10,414
Los Angeles	5,923	18	1,402	7,343
Maritime Academy	582	0	0	582
Monterey Bay	966	632	0	1,598
Northridge	8,490	608	781	9,879
Pomona	8,386	446	0	8,832
Sacramento	7,491	750	1,771	10,012
San Bernardino	3,775	426	0	4,201
San Diego	5,022	0	6,545	11,567
Imperial Valley	102	0	0	102
San Francisco	342	410	2,504	3,256
San Jose	1,926	10	5,393	7,329
San Luis Obispo	3,611	2,069	0	5,680
San Marcos	1,649	0	0	1,649
Sonoma	3,239	0	0	3,239
Stanislaus	2,481	55	0	2,536
Chancellor's Office	311	0	0	311
Total	94,217	6,791	18,592	119,600

\* Total does not include motorcycle spaces.

Systemwide from 1979-80

Year	Total Parking
1979-80	93,781
1980-81	95,371
1981-82	98,129
1982-83	99,619
1983-84	100,965
1984-85	100,949
1985-86	104,953
1986-87	106,542
1987-88	108,085
1988-89	111,122
1989-90	113,931
1990-91	113,821
1991-92	118,104
1992-93	117,733
1993-94	119,732
1994-95	119,600



## Introduction

The libraries of the California State University support the teaching and research activities of its twenty-one campuses through the preservation of knowledge and literary tradition in its written form, and through the acquisition and dissemination of information in a variety of manifestations. This section summarizes the resources acquired and services provided by the libraries in 1994-95 and displays historical data from 1965-66. Total General Fund library expenditures and budgeted full-time equivalent positions are also displayed by campus.

California State University libraries acquire information in a wide assortment of formats: print formats include books and periodicals, microformats include microfilm and microfiche, and electronic formats include remotely accessed online databases and locally stored databases on compact disk. In addition, the libraries acquire collections of microcomputer software, audio and visual recordings, and other categories of print and nonprint material needed for academic programs.

The table below displays the effects of two trends dramatically influencing library acquisitions: the proliferation of nonprint information sources, and the steep rise in periodical subscription prices. CSU libraries, in order to continue to provide students and faculty with essential scholarly publications and up-to-date information access, have shifted spending away from books to acquire online bibliographic services, microcomputer workstations and various nonprint materials. Book purchasing has also been reduced to continue essential periodical subscriptions.

A total of 351,199 books were added by CSU libraries in 1994-95, up somewhat from 1993-94 but still below the 457,923 added in 1985-86. Periodical subscriptions continued to decline from 55,398 in 1993-94 to 53,190 in 1994-95.

**Table 183**

**Periodical Subscriptions Purchased by CSU Libraries  
and Subscription Expenditures, 1980-81 to 1994-95**

Year	Subscriptions	Expenditures
1980-81	61,621	\$4,468,843
1981-82	62,493	\$5,029,161
1982-83	61,759	\$4,797,986
1983-84	63,485	\$5,259,636
1984-85	66,092	\$5,585,098
1985-86	67,142	\$7,090,053
1986-87	67,968	\$7,784,326
1987-88	67,914	\$8,598,499
1988-89	65,894	\$9,614,617
1989-90	65,887	\$10,741,466
1990-91	63,822	\$10,298,341
1991-92	57,324	\$10,246,567
1992-93	56,664	\$9,436,591
1993-94	55,298	\$9,424,881
1994-95	53,190	\$9,406,377

Table 184

**Total Bound Volume Library Holdings and Periodical Subscriptions  
as of June 30, 1995**

Campus	Number of Bound Volumes Held <sup>1</sup>			Number of Periodical Titles Being Received <sup>2</sup>
	Total	Books Excluding Juvenile Works and Textbooks	Bound Periodical <sup>3</sup>	
Bakersfield	331,728	283,242	48,486	2,229
Chico	801,873	637,420	164,453	3,334
Dominguez Hills	424,353	424,353	0	1,995
Fresno	896,544	757,272	139,272	2,897
Fullerton	717,389	663,064	54,325	2,603
Hayward	834,207	728,835	105,372	2,017
Humboldt	467,117	421,000	46,117	2,196
Long Beach	1,033,667	829,639	204,028	3,750
Los Angeles	1,102,075	815,901	286,174	1,971
Maritime Academy	23,310	21,111	2,199	194
Northridge	1,114,384	911,531	202,853	2,756
Pomona	607,241	537,098	70,143	2,926
Sacramento	1,024,844	846,011	178,833	4,332
San Bernardino	562,531	492,338	70,193	1,839
San Diego	1,128,058	888,305	239,753	3,753
San Francisco	835,912	717,453	118,459	4,242
San Jose	1,021,471	836,946	184,525	3,167
San Luis Obispo	678,287	569,193	109,094	2,306
San Marcos	110,958	106,032	4,926	897
Sonoma	488,711	401,034	87,677	1,532
Stanislaus	305,463	294,955	10,508	2,254
<b>Total</b>	<b>14,510,123</b>	<b>12,182,733</b>	<b>2,327,390</b>	<b>53,190</b>

**Systemwide from June 30, 1966**

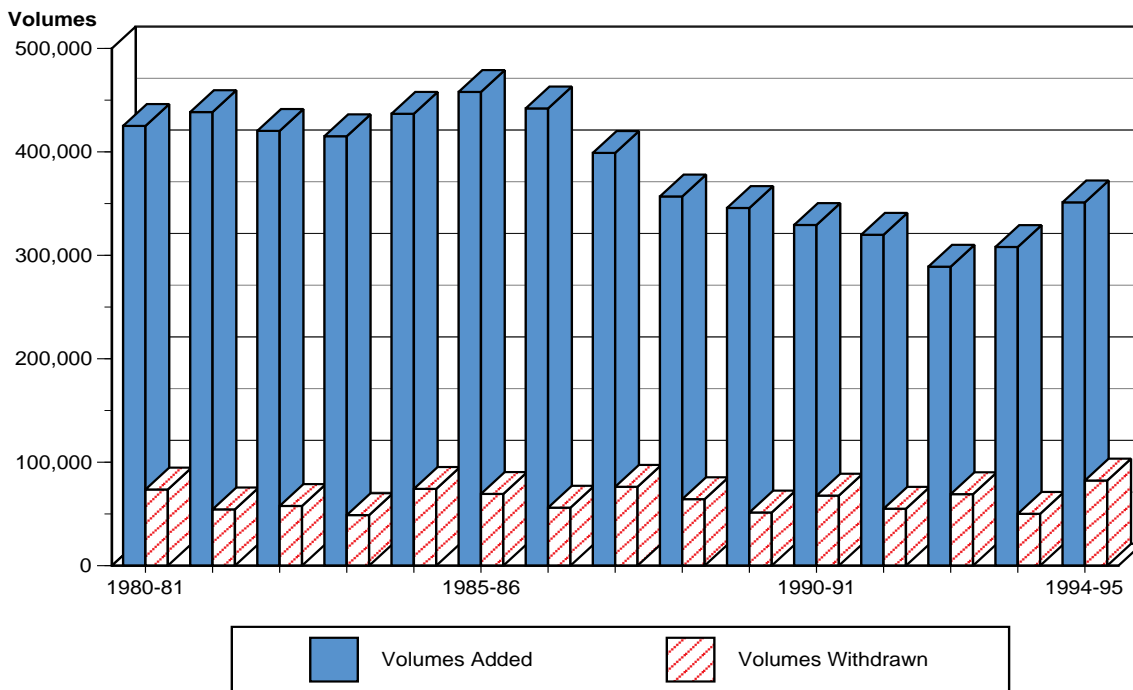
1966	3,231,100	*	*	27,881
1967	3,662,700	*	*	34,718
1968	4,059,520	*	*	41,279
1969	4,475,300	*	*	50,882
1970	5,188,080	*	*	53,426
1971	5,644,277	*	*	57,919
1972	6,221,267	*	*	65,224
1973	6,932,673	*	*	68,759
1974	7,373,797	*	*	70,776
1975	7,716,490	*	*	73,451
1976	8,194,316	*	*	70,435
1977	8,489,436	7,288,257	1,201,179	69,310
1978	8,807,382	7,517,003	1,290,379	69,705
1979	9,182,204	7,837,699	1,344,505	71,325
1980	9,608,383	8,215,892	1,392,491	68,765
1981	9,980,021	8,534,565	1,445,456	70,060
1982	10,352,699	8,847,702	1,504,997	69,840
1983	10,710,691	9,183,130	1,527,561	67,353
1984	11,070,214	9,481,470	1,588,744	70,986
1985	11,409,696	9,767,589	1,642,107	73,468
1986	11,855,767	10,167,737	1,688,030	74,451
1987	12,202,407	10,453,295	1,749,112	74,702
1988	12,522,475	10,717,913	1,804,502	74,131
1989	12,823,046	10,958,330	1,864,713	70,973
1990	13,121,079	11,195,901	1,925,178	71,203
1991	13,371,787	11,381,333	1,990,454	68,201
1992	13,763,453	11,585,821	2,177,632	61,562
1993	13,988,131	11,764,386	2,223,745	56,664
1994	14,284,687	12,010,817	2,273,870	55,298
1995	14,510,123	12,182,733	2,327,390	53,190

<sup>1</sup>A volume is described as a physical unit of any printed, typewritten, handwritten, mimeographed or processed work contained in one binding of portfolio, hardbound or paperbound, which has been cataloged, classified and/or made ready for use.

<sup>2</sup>A periodical is defined as a publication, issued in parts, that usually contains articles by several contributors. It generally has a distinctive title, and successive numbers or parts are intended to appear at stated intervals usually for an indefinite period. Newspapers and gift subscriptions are included.

<sup>3</sup>Bound periodical holdings are included in total for books.

**Figure 31**  
**Books and Bound Periodicals Added and Withdrawn from CSU Libraries, 1980-81 to 1994-95**



**Figure 32**  
**Annual Net Growth in Volumes at CSU Libraries, 1980-81 to 1994-95**

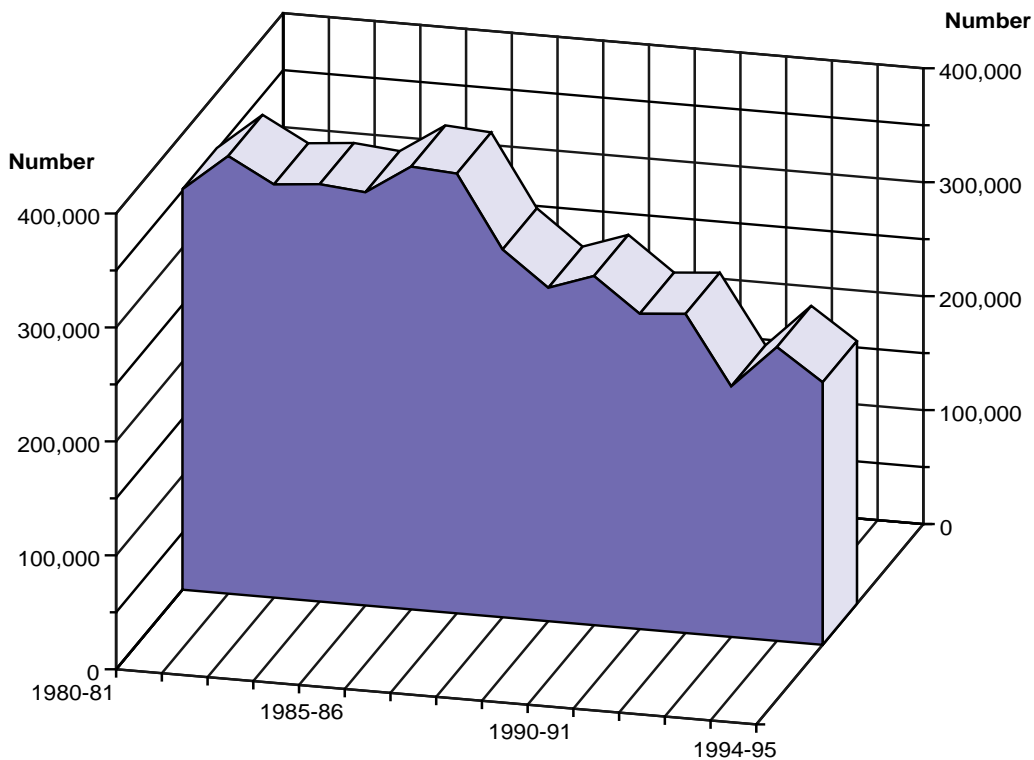


Table 185

**Library Microform Holdings by Campus  
as of June 30, 1995**

Campus	Total Microform Holdings			Total Microforms Added		
	Number of Microfilm Reels	Microforms Other Than Microfilm Reels	Total of Microforms	Number of Microfilm Reels Added	Other Microforms Added	Total Microforms Added
Bakersfield	12,041	559,621	571,662	136	14,511	14,647
Chico	46,090	991,936	1,038,026	737	32,775	33,512
Dominguez Hills	32,609	622,132	654,741	1,762	17,118	18,880
Fresno	38,126	1,148,646	1,186,772	1,467	19,811	21,278
Fullerton	74,117	896,312	970,429	391	5,694	6,085
Hayward	38,845	665,693	704,538	316	8,827	9,143
Humboldt	59,768	497,028	556,796	959	13,092	14,051
Long Beach	63,218	1,323,322	1,386,540	895	21,174	22,069
Los Angeles	52,442	818,188	870,630	1,349	58,841	60,190
Maritime Academy	2,165	18,512	20,677	0	0	0
Northridge	55,059	2,899,068	2,954,127	545	52,400	52,945
Pomona	34,495	2,021,474	2,055,969	224	51,898	52,122
Sacramento	40,214	2,048,539	2,088,753	207	60,071	60,278
San Bernardino	19,452	587,305	606,757	1,655	18,387	20,042
San Diego	63,578	3,674,545	3,738,123	1,187	120,493	121,680
San Francisco	35,916	1,596,907	1,632,823	440	50,566	51,006
San Jose	66,045	1,464,100	1,530,145	955	35,387	36,342
San Luis Obispo	30,002	3,141,534	3,171,536	1,450	89,238	90,688
San Marcos	9,762	674,218	683,980	50	69,976	70,026
Sonoma	24,115	1,378,685	1,402,800	317	22,434	22,751
Stanislaus	33,415	1,096,324	1,129,739	2,286	34,346	36,632
Total	831,474	28,124,089	28,955,563	17,328	797,039	814,367

Table 186

**Other Non-Print and Miscellaneous Library Materials  
Added Systemwide during the Period July 1, 1994 through June 30, 1995\***

Medium	Pieces
Films, film strips and loops	4,188
Video cassettes, tapes, disks	3,848
Slides, transparencies	2,560
Phono disks	2,412
Audio tapes and cassettes	4,141
Audio compact disks	3,553
Mixed media sets	121
Microcomputer software, number of copies	1,374
Maps	8,999
Juvenile/texts	15,644
Government publications	205,975
Pamphlets, other miscellaneous print material	169,073
Total	421,888

\* Does not include maps, art prints, pictures, and certain government publications and transparencies.

Table 187

## Total Bound Volumes Added during the Period July 1, 1994 through June 30, 1995

Campus	Total Bound Volumes Added	Volumes Added by Purchase			Volumes Withdrawn	Annual Net Growth in Volumes <sup>2</sup>
		Total	Books <sup>1</sup>	Bound Periodicals		
Bakersfield	9,137	8,629	5,970	2,659	708	8,429
Chico	15,515	15,094	10,215	4,879	4,023	11,492
Dominguez Hills	6,163	5,660	5,072	588	4,320	1,843
Fresno	17,091	16,673	14,571	2,102	2,572	14,519
Fullerton	10,930	9,514	7,746	1,768	888	10,042
Hayward	12,507	12,353	12,245	108	16,880	0
Humboldt	10,837	10,264	8,832	1,432	1,325	9,512
Long Beach	14,151	11,330	7,946	3,384	2,747	11,404
Los Angeles	19,910	18,763	9,985	8,778	1,742	18,168
Maritime Academy	627	312	197	115	85	542
Northridge	45,193	30,949	25,957	4,992	0	45,193
Pomona	19,241	18,841	16,478	2,363	0	19,241
Sacramento	23,467	21,548	17,215	4,333	5,050	18,417
San Bernardino	16,363	15,126	12,801	2,325	4,585	11,778
San Diego	27,855	24,905	18,435	6,470	2,767	25,088
San Francisco	20,748	20,643	19,170	1,473	5,087	15,661
San Jose	13,324	11,676	10,330	1,346	11,604	1,720
San Luis Obispo	12,900	12,414	8,395	4,019	15,237	0
San Marcos	11,180	10,196	9,559	637	399	10,781
Sonoma	38,149	30,929	21,619	9,310	1,115	37,034
Stanislaus	5,911	4,742	4,690	52	1,170	4,741
Total	351,199	310,561	247,428	63,133	82,304	230,412

## Systemwide from 1966-67

1966-67	502,107	431,600	—	—	—	—
1967-68	476,121	396,820	—	—	—	—
1968-69	492,700	415,780	—	—	—	—
1969-70	795,706	712,780	—	—	—	—
1970-71	572,200	456,197	—	—	—	—
1971-72	657,113	520,701	—	—	—	—
1972-73	654,131	508,122	—	—	—	—
1973-74	561,951	494,065	—	—	—	—
1974-75	504,307	464,774	—	—	—	—
1975-76	488,163	421,355	—	—	—	—
1976-77	444,654	419,408	352,235	67,173	58,026	386,628
1977-78	456,755	432,571	361,536	71,035	51,590	405,165
1978-79	447,587	423,304	357,141	66,163	70,459	377,078
1979-80	453,925	431,605	378,697	52,908	58,379	395,546
1980-81	425,078	399,740	343,019	56,721	73,636	351,442
1981-82	438,459	296,684	356,059	64,051	54,415	384,044
1982-83	420,274	407,330	345,504	61,826	57,708	362,566
1983-84	415,129	399,036	335,348	63,688	48,883	366,246
1984-85	436,816	422,758	361,985	60,773	74,211	362,605
1985-86	457,923	457,923	396,334	61,589	69,338	388,585
1986-87	442,001	430,714	365,845	64,869	56,078	385,923
1987-88	398,987	385,794	322,756	63,038	76,254	322,733
1988-89	356,903	344,416	285,784	58,632	64,305	292,598
1989-90	357,811	345,750	275,560	70,190	51,409	306,402
1990-91	344,460	329,323	263,379	65,944	67,737	276,723
1991-92	335,106	319,864	251,100	68,764	55,045	280,061
1992-93	289,009	265,920	213,259	52,661	69,127	219,882
1993-94	308,053	288,654	221,974	66,680	50,127	257,878
1994-95	351,199	310,561	247,428	63,133	82,304	230,412

Note: Volumes added to a collection mean those that have been fully processed and/or made ready for use. Thus, although volumes may already have been ordered and received by a library, if they have not been classified, cataloged and otherwise made ready for use, they are not reported here. Furthermore, because the budgeted prices of books represent an average for all 21 libraries, total volumes can only approximately be related to changes in collection size shown in preceding tables.

<sup>1</sup>Excludes juvenile works and textbooks.

<sup>2</sup>Total volumes added minus volumes withdrawn.

Table 188

Actual Total General Fund Expenditures for Library \*  
as of June 30, 1995

Campus	Library Support		Library Staff	
	Amount	Per FTE	Positions	Per 100 FTE
Bakersfield	\$2,264,179	\$558	24	0.59
Chico	4,573,025	363	53.4	0.42
Dominguez Hills	3,057,950	474	38	0.59
Fresno	5,721,471	392	71.8	0.49
Fullerton	4,753,570	308	63.6	0.41
Hayward	3,376,851	313	36	0.33
Humboldt	2,923,283	441	32.6	0.49
Long Beach	6,317,359	332	86.7	0.46
Los Angeles	4,052,003	292	50.2	0.36
Maritime Academy	190,919	408	3	0.64
Northridge	6,613,094	386	83.5	0.49
Pomona	4,384,812	317	53.2	0.39
Sacramento	6,238,585	366	73.5	0.43
San Bernardino	2,912,919	330	35	0.4
San Diego	7,219,836	337	84.3	0.39
San Francisco	6,678,814	356	81	0.43
San Jose	6,417,619	345	73.6	0.4
San Luis Obispo	5,169,232	359	56.4	0.39
San Marcos	2,132,764	1,076	25.3	1.28
Sonoma	3,053,151	574	36.6	0.69
Stanislaus	2,122,087	468	18.3	0.4
Total	\$90,173,523	367	1,080	0.44

Systemwide from 1965-66

1965-66	\$10,131,417	\$87	1,096.0	0.94
1966-67	\$13,764,271	\$106	1,260.0	0.96
1967-68	\$14,395,715	\$100	1,246.0	0.85
1968-69	\$19,718,581	\$121	1,580.0	0.95
1969-70	\$23,813,911	\$131	1,713.0	0.92
1970-71	\$21,161,114	\$107	1,563.0	0.77
1971-72	\$20,274,896	\$99	1,588.8	0.76
1972-73	\$24,148,140	\$110	1,621.4	0.74
1973-74	\$26,856,154	\$120	1,650.6	0.74
1974-75	\$29,340,723	\$129	1,679.8	0.74
1975-76	\$31,028,492	\$132	1,680.3	0.71
1976-77	\$34,075,237	\$147	1,663.6	0.71
1977-78	\$38,129,322	\$162	1,724.2	0.73
1978-79	\$38,094,215	\$166	1,628.9	0.71
1979-80	\$45,744,809	\$205	1,623.6	0.72
1980-81	\$54,462,666	\$234	1,685.6	0.71
1981-82	\$56,519,112	\$236	1,666.9	0.69
1982-83	\$57,222,742	\$237	1,669.2	0.69
1983-84	\$58,286,651	\$241	1,505.4	0.62
1984-85	\$69,328,311	\$287	1,574.1	0.65
1985-86	\$73,587,666	\$297	1,578.0	0.64
1986-87	\$78,538,380	\$311	1,518.1	0.60
1987-88	\$84,064,330	\$326	1,577.1	0.61
1988-89	\$86,883,967	\$326	1,583.0	0.59
1989-90	\$94,204,070	\$347	1,637.5	0.60
1990-91	\$94,148,375	\$340	1,217.0	0.44
1991-92	\$94,647,092	\$351	1,216.0	0.45
1992-93	\$87,350,925	\$339	1,062.0	0.41
1993-94	\$87,924,252	\$357	1,085.0	0.44
1994-95	\$90,173,523	\$367	1,080.0	0.44

\* The source of data for General Fund Expenditures and Library Staff Positions is the actual expenditures columns of the Initial Trustee Recap by Object Cost Center. The FTE used to report Library Resources data refers to College Year 1993-94 Annual FTE Students.



Table 189

## Library Activities for Year Ending June 30, 1995

Campus	Noncharged		Number of Interlibrary Loan Transactions	
	Items Charged During Year to Patrons	Items Shelved, Hard-Cover, and Soft-Cover Items	Requests Sent	Requests Received
Bakersfield	89,993	257,611	7,160	9,977
Chico	380,230	523,255	6,259	16,718
Dominguez Hills	143,348	144,658	4,410	10,236
Fresno	513,296	466,042	8,775	14,683
Fullerton	229,288	739,398	13,982	18,949
Hayward	207,754	250,064	6,520	11,013
Humboldt	262,842	401,678	6,929	7,149
Long Beach	329,908	556,987	14,689	17,337
Los Angeles	213,370	511,165	7,630	16,547
Maritime Academy	2,343	2,115	76	48
Northridge	297,116	438,191	4,744	6,633
Pomona	264,891	409,174	12,753	14,100
Sacramento	380,875	856,517	7,712	20,959
San Bernardino	218,123	337,370	6,561	15,005
San Diego	381,045	922,881	13,447	29,125
San Francisco	552,085	627,182	5,829	12,508
San Jose	422,272	605,527	12,785	16,458
San Luis Obispo	548,982	267,029	18,678	7,522
San Marcos	53,194	14,701	6,733	3,736
Sonoma	124,734	168,605	6,388	7,492
Stanislaus	116,052	88,294	4,431	8,719
Total	5,731,741	8,588,444	176,491	264,914

## Systemwide from 1970-71

1970	5,129,405	6,815,796	21,124	9,271
1971	5,796,228	7,360,829	22,323	10,213
1972	6,375,823	7,512,482	23,254	11,518
1973	6,047,815	7,507,687	27,325	15,745
1974	6,130,019	7,369,989	32,062	21,700
1975	6,618,024	7,134,836	37,160	30,124
1976	7,235,385	7,179,774	48,815	49,421
1977	6,510,118	7,428,298	51,056	56,877
1978	6,721,907	8,059,863	69,749	70,722
1979	6,634,887	8,032,381	73,865	74,454
1980	6,748,171	8,637,807	74,490	98,097
1981	6,876,054	9,498,772	81,353	115,097
1982	7,345,617	8,602,097	84,819	121,359
1983	8,123,601	9,607,445	84,713	129,312
1984	7,844,721	10,395,852	78,397	125,241
1985	7,676,950	11,082,643	80,276	131,584
1986	8,075,871	11,017,133	85,529	146,944
1987	7,679,875	11,183,933	89,422	166,856
1988	7,373,241	11,873,471	102,584	189,774
1989	7,805,718	11,328,990	115,993	206,785
1990	8,047,936	10,775,207	120,112	223,740
1991	7,712,070	11,197,303	126,549	239,429
1992	7,218,427	9,055,730	135,991	243,117
1993	8,650,105	9,293,589	143,036	239,386
1994	6,129,342	8,701,625	155,674	237,057
1995	5,731,741	8,588,444	176,491	264,914

Library workload is recorded in a variety of ways, but the most widely used indicators are related to the use made of a collection. The number of volumes charged means those that are formally 'checked out' from their usual places within a library to a user or moved to another place within the library. For example, a book is considered charged when it is moved from the general collection to the reserve book collection and also charged each time a user 'checks out' the book from the reserve collection.

Items which are nonchargeable, such as periodicals, microfilm reels, etc., constitute workload when they are removed by users from their usual assigned shelf places and must be reshelved by the library staff.

Interlibrary loan transactions provide information concerning the degree of cooperative use of collections of libraries both within The California State University system and between those and other libraries wherever located.



# Introduction

This section includes data related to the expenditures of the California State University (CSU), including the California Maritime Academy, and its relationship to the total expenditures for the state of California.

General Fund expenditures for personal services, operating expenses, and equipment are provided beginning with the 1955-56 fiscal year. Related General Fund cost per full-time equivalent student data are shown, beginning with the 1986-87 fiscal year. Expenditures from all funding sources are shown for each campus beginning with the 1975-76 fiscal year. Levels of activity in the Auxiliary Organization programs of special education projects, bookstores, food services and student program activities are displayed, beginning with the 1970-71 fiscal year.

The data in this section were prepared by the Accounting Department and the Auxiliaries Planning and Bonds Department.

## General Fund Expenditures

As shown in Figure 33, total net statewide General Fund expenditures for all state agencies for 1994/95 were \$41.96 billion, of which CSU expenditures were approximately \$1.6 billion, or 3.8 percent.

The General Fund is the predominant fund for financing state government. It is used to support activities that are not specifically designated to any other fund. Its primary sources of revenue are the personal income tax, sales taxes, and bank corporation taxes.

Of the nearly \$42 billion in General Fund expenditures in 1994-95, \$30.8 billion (Figure 34), or approximately 73.3 percent of the total available, were statutorily or otherwise committed to purposes other than state government, primarily local assistance programs which provide for support of local government. Of this \$30.8 billion, K-12 education received 47.9 percent of the statutorily required funds, while the CSU received nothing. The 4.8 percent of statutorily required expenditures earmarked for higher education went to the community colleges and the Student Aid Commission.

As a consequence, only approximately 26.7 percent of General Fund revenues, \$11.2 billion, were available for the support of state government as shown in Figure 35. Of the \$11.2 billion, CSU expenditures approximated 14.1

percent as compared to K-12 education which received only 7.1 percent of these funds.

## CSU Objectives

The program objectives of the CSU are:

- a. To provide instruction in the liberal arts and sciences, the professions, applied fields which require more than two years of college education, and teacher education, both for undergraduate students and for graduate students through the master's degree.
- b. To provide public services to the people of the state of California.
- c. To provide services to students enrolled in the CSU.
- d. To provide institutional services to support the primary functions of instruction, research, public services, and student services and to ensure that legal obligations related to executive and business affairs are met.

Funding for the accomplishment of these objectives is provided primarily by the state of California and student fees. However, in addition to funding provided by the state, CSU budgets include expenditures for the self-supported programs of Reimbursed Activities, Housing, Parking, Continuing Education, Lottery and Auxiliary Organizations.

The following material discusses both the state-funded and self-supported components of CSU budgets for Support Operations. It also identifies that portion of the CSU budget funded from nonstate sources such as Auxiliary Organizations.

## Support Operations

The state budget classification of Support Operations includes day-to-day activities of an agency. It also includes extraordinary activities such as special repairs, earthquake restoration, asbestos abatement and activities that are reimbursed from other state agencies or private sources. It does not include capital outlay or local assistance, i.e., expenditures for local government activities. Two types of funding are involved, appropriated state funding and CSU-generated funding.

**State Funded**

This category includes funds appropriated in the annual Budget Act from state revenues, general obligation bond funds, CSU receipts (mainly student fees) and federal funds. State-funded CSU expenditures for Support Operations in 1994-95 totaled \$2,146,560,137. The sources of these funds were as follows:

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General Fund	\$1,578,089,320
CSU Receipts:	
Revenues	534,419,252
Reimbursements	20,589,122
Higher Education Earthquake Fund	-1,362,525
Higher Education Capital Outlay Bond Funds	5,291,178
Federal Trust Fund	<u>9,533,790</u>
Total, State Funded	<u>\$2,146,560,137</u>

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**Self-Support**

Self-supported CSU budgets are not reported in statewide Governor’s Budget summaries since they are specific to the CSU. The 1994-95 total of self-supported expenditures for Support Operations was \$825,046,093. This total includes two categories of funding: state funds (\$319,063,260) and Auxiliary Organization funds (\$505,982,330).

**Self-Support - State Funds:**

This category represents monies which are not appropriated by the legislature but which are remitted to and expended from accounts (Funds) maintained by the state. Each of these Funds was established by the legislature specifically for the support of the CSU. They include the following:

A. Reimbursed Activities - \$116,761,234

This category represents expenditures in the General Fund, directly offset by receipts, for special projects that are sponsored and financed by agencies of the federal government, state government, local governmental entities, private and public foundations, and business and industry. The objectives of these projects are prescribed by the sponsoring entity and are independent of the educational mission of the CSU. However, significant benefits do accrue to the campus community and the instructional program.

B. CSU Housing Program - \$58,387,639

The Dormitory Revenue Fund Housing Program provides residential facilities for single students. The State Dormitory Construction Fund was established under the State Revenue Bond Act of 1947 and bonds were initially sold to support the construction of campus housing facilities. In 1957, the legislature approved a residence hall program which was financed by both state and federal funds. Today the development of the CSU Housing Program continues to use a variety of funding sources.

The program is self-supporting, deriving its revenue primarily from fees for the use of residential facilities. Funds are also derived from federal and state subsidies and interest on retained earnings. Funds are used for current operating expenses, maintenance and repair, and for interest and principal payments on outstanding bonds. After payment of all authorized charges, balances in the subfund remain available for future program expenses.

As of June 30, 1995, housing capacity in the CSU was 26,135 and the retained earnings balance was \$21,876,313. A portion of this reserve is for return to campuses for projects that physically enhance facilities and for needed repair, maintenance and renovation projects. The surplus funds are also available to provide for required bond reserves and for new facilities.

C. CSU Parking Program - \$29,198,192

The Parking Program provides campus parking facilities as authorized under the provisions of Section 89701 of the Education Code. The program is self-supporting and derives most of its revenues from parking fees paid by students, faculty, staff and visitors. Additional income is available from interest on system retained earnings and from the Parking Revenue Fund as parking fines and forfeitures collected by CSU campuses.

Money in this program, the Dormitory Revenue Fund-Parking, is continuously available to the trustees, without regard to fiscal year, for the acquisition, construction, operation and maintenance of parking facilities (\$23,223,776). Monies received from fines and forfeitures (\$5,974,416) are available for the development of alternative means of transportation.

Consistent with the objective of the chancellor to increase accountability at the campus level, actions have been taken to decentralize the parking program. Commencing July 1, 1995, as parking fee revenues are deposited by campuses to a campus-specific parking fund, campuses have been delegated the authority to expend those funds directly without systemwide office oversight. Expenditure of the fee revenue is restricted to the acquisition, construction and maintenance of campus parking facilities.

The CSU had a total of 119,600 temporary and permanent parking spaces as of June 30, 1995, and a retained earnings balance of \$27,171,325 for the two components of the program. This balance provides for maintenance and repair of facilities, other cost increases and partial funding for capital outlay projects previously approved by the Board of Trustees.

D. Continuing Education Revenue Fund - \$87,114,415

This Fund is authorized by Education Code Section 89704, which was added by special legislation (Chapter 878, Statutes of 1970). Programs delivered through this Fund

include credit and non-credit courses offered off campus as well as on campus. Credit courses may be part of a structured external degree program, may count toward a bachelor's or master's degree, and may be offered in response to special interests. These programs are financed by student tuition and other fees.

The two major components of the program are Extension and Summer Session. Extension courses are offered in response to a variety of educational needs ranging from for-credit classroom instruction to non-credit workshops and conferences. Extension instruction is primarily at the upper division and graduate levels. Lower division is limited to courses not available through the community colleges.

The majority of the Summer Session enrollment is comprised of regular academic year students accelerating their progress toward graduation. The remainder is primarily elementary and secondary school teachers seeking credentials or other professional upgrading.

Total program sources and uses of funds in 1994-95 generated approximately \$7.7 million in net revenues. As of June 30, 1995, the Fund had a balance of approximately \$29.2 million. These monies are utilized to fund contingency requirements, new program development and design, as well as for major long-term projects designed to improve services and programs for students in the self-supporting instructional programs.

**E. CSU Lottery Education Fund - \$27,601,780**

Proposition 37, approved by the voters on November 6, 1984, amended the California Constitution to authorize the establishment of a statewide lottery, and enacted an initiative statute, the California State Lottery Act of 1984. The primary purpose of the Act is to provide additional monies to benefit public education without the imposition of additional or increased taxes. The statute requires that 50 percent of the proceeds from lottery ticket sales be paid out as lottery prizes and that no more than 16 percent of the proceeds be used for administrative costs.

The remainder of the proceeds (at least 34 percent of the total) are placed in a special Fund, known as the California State Lottery Education Fund, which is appropriated for the benefit of public education. Revenues from this Fund are allocated on a per capita basis to all segments of education in California. The funds are intended as an augmentation to, rather than a replacement of, funds already allocated for public education and must be spent for instructional purposes.

Funds allocated to the CSU from the California State Lottery Education Fund represent approximately 3.52 percent of the total available and are placed in the CSU Lottery Education Fund, which was established by the Legislature for that purpose. Budgets for the expenditure of these monies do not require approval at the state level and are approved by the CSU Board of Trustees as the

culmination of a budget preparation process that is subsequent to and separate from the process for preparation of all other CSU Support Operations budgets. This insures that the funds are budgeted as a supplement to all other budget requests rather than as a replacement of funding not available from the state.

In summary, 1994-95 self-support from the various state Funds described above totals \$319,063,260 as shown below. When combined with state-appropriated monies (\$2,146,560,137), the total expended in support of CSU educational objectives is \$2,465,623,397.

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Reimbursed Activities - General Fund	\$ 116,761,234
Housing Program	58,387,639
Parking Program	23,223,776
Parking Revenue Fund	5,974,416
Continuing Education Revenue Fund	87,114,415
Lottery Education Fund	<u>27,601,780</u>
Total, Self-Support State Funds	\$319,063,260

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**Self-Support Auxiliary Organizations**

This category of self-support includes campus-based but separate legal entities authorized by the legislature to perform functions that contribute to the educational mission of the campus and provide essential services to students and employees. All auxiliary organizations must be self-supporting and do not receive legislatively appropriated funding. They derive revenue from various nonstate sources such as contractual arrangements (e.g., federal government), general assessments (e.g., student body fees), and commercial operations (e.g., bookstores). Pursuant to existing laws and policy, the materials, facilities, or services provided by a campus to these separate entities are paid for by the auxiliary organization. Revenue in excess of expenditures for a given period is used to establish working capital and reserves, and to pay for capital expenditures or special campus programs.

These organizations are governed by applicable laws and regulations of the federal and state governments. In addition, they operate within the policies established by the CSU Board of Trustees, the chancellor and the campus. As of June 30, 1995, there were sixty-seven auxiliary organizations, with two to five per campus. Expenditures of these organizations can be grouped into the following four major functional categories.

**A. Associated Student Organizations - \$28,932,296**

These are campus organizations that assist students in such extracurricular activities as student government, student newspapers, athletics, cultural programs, and many other student activities related to the overall educational mission of the campus.

**B. Special Educational Projects, Grants, and Contracts- \$208,367,570**

These projects have a direct relationship to the educational process of the campuses and are funded by numerous sources. Major sources of income are federal, state and private contracts and grants. Projects are designed to meet the needs of both the program sponsor and the campus programs.

**C. Student Union Operations - \$34,816,382**

Student Union fees collected by each campus are used to pay the principal, interest and other costs of the Union building. Any surpluses remaining after payment of these costs become available for return to the auxiliary organization that operates the Union, for use in meeting operating costs.

**D. Commercial Activities - \$233,866,585**

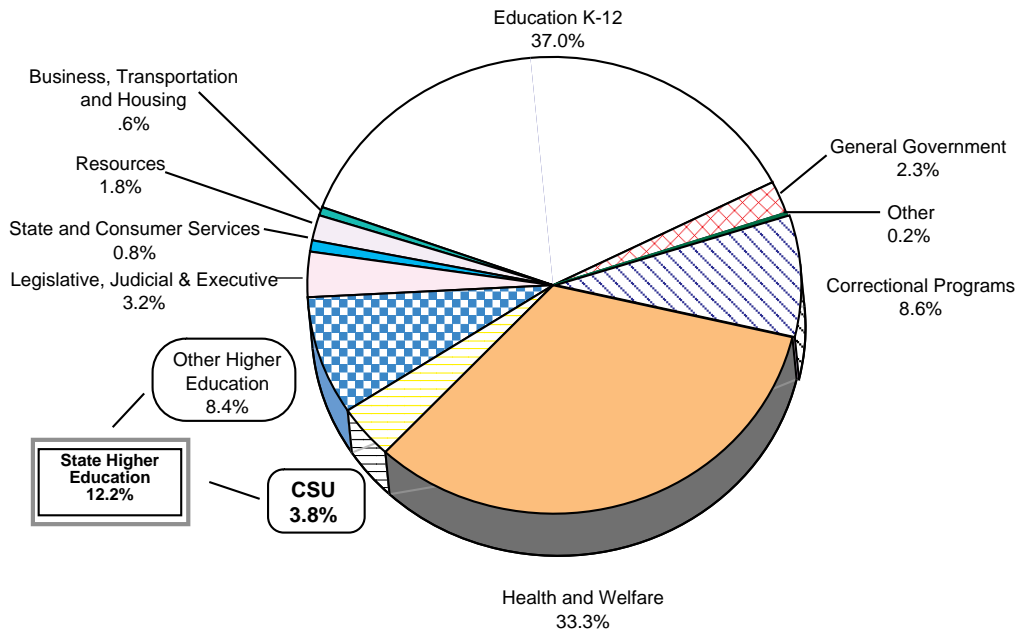
These activities consist mainly of the operation of bookstores, food services and agricultural projects.

In summary, self-support from the various primary activities of the auxiliary organizations described above totals \$505,982,330 as shown below.

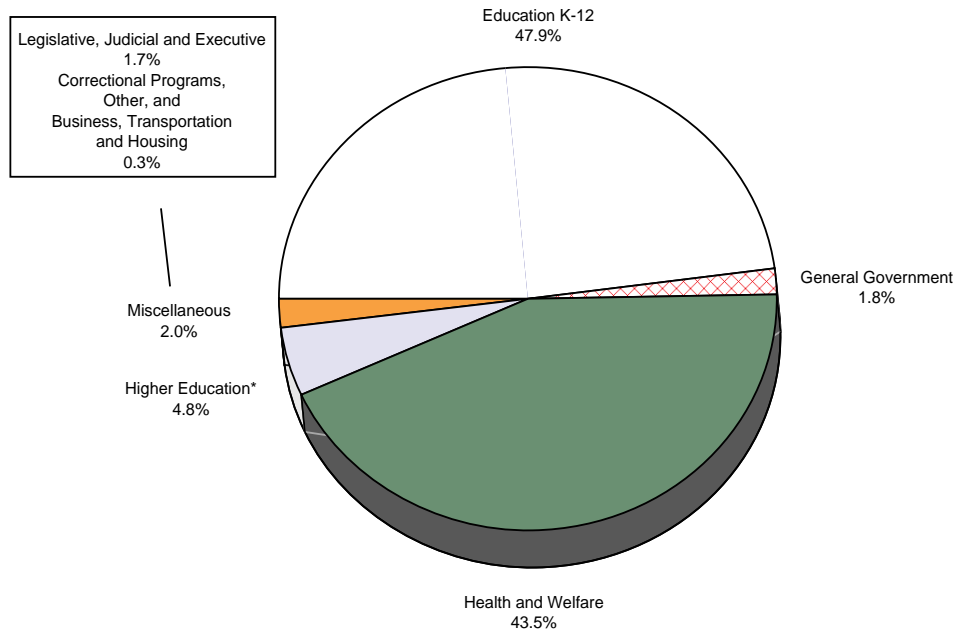
Self-Support from Auxiliary Organizations	
Associated Student Organizations	\$ 28,932,296
Special Education Projects	208,367,570
Student Union	34,816,382
Commercial Activities:	
Bookstores	153,343,839
Food Services	73,217,738
Agricultural Projects	<u>7,305,008</u>
<b>Total, Auxiliary Organizations</b>	<b>\$505,982,833</b>

These expenditures, when combined with state-appropriated monies (\$2,146,560,137) and self-support from state funds (\$319,063,260), total \$2,971,606,230 expended in support of the CSU during the 1994-95 fiscal year.

**Figure 33**  
**Total Net General Fund Expenditures, Fiscal Year 1994-95**  
**All State Agencies**  
**\$41,961,468,000**

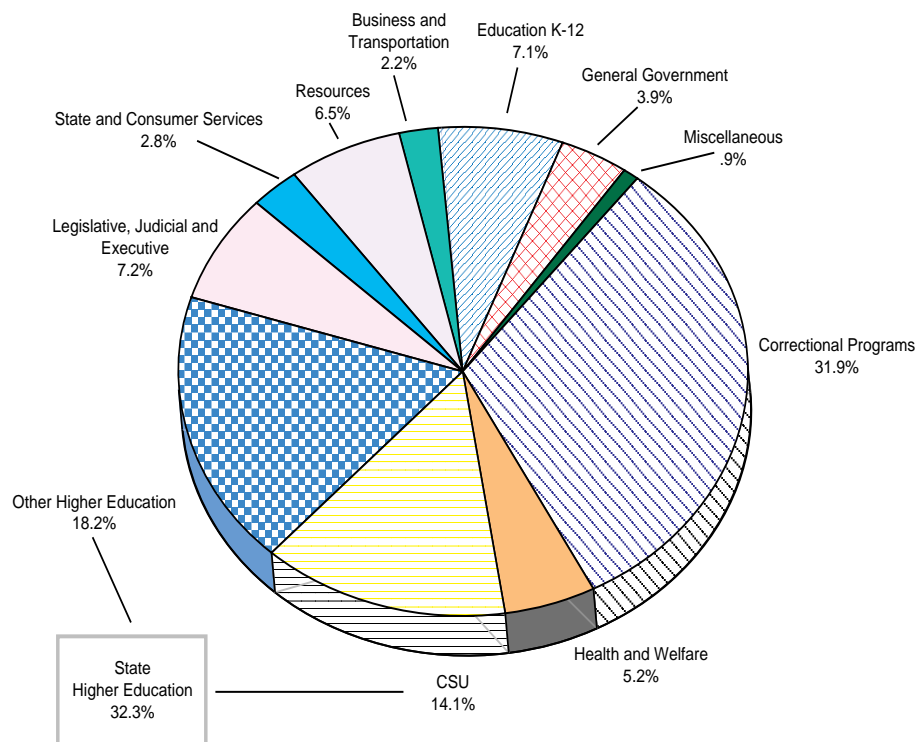


**Figure 34**  
**Statutorily Required General Fund Expenditures, Fiscal Year 1994-95**  
**\$30,750,000 (73.3%)**



\*CSU received no financing from statutory sources.

**Figure 35**  
**Discretionary General Fund State Operations\*, Fiscal Year 1994-95**  
**\$11,210,741,000 (26.7%)**



\*Includes \$35,264,000 of expenditures for Capital Outlay.

**Figure 36**  
**Grants and Contracts Sources of Revenues for CSU, Fiscal Years 1970-71 to 1994-95**

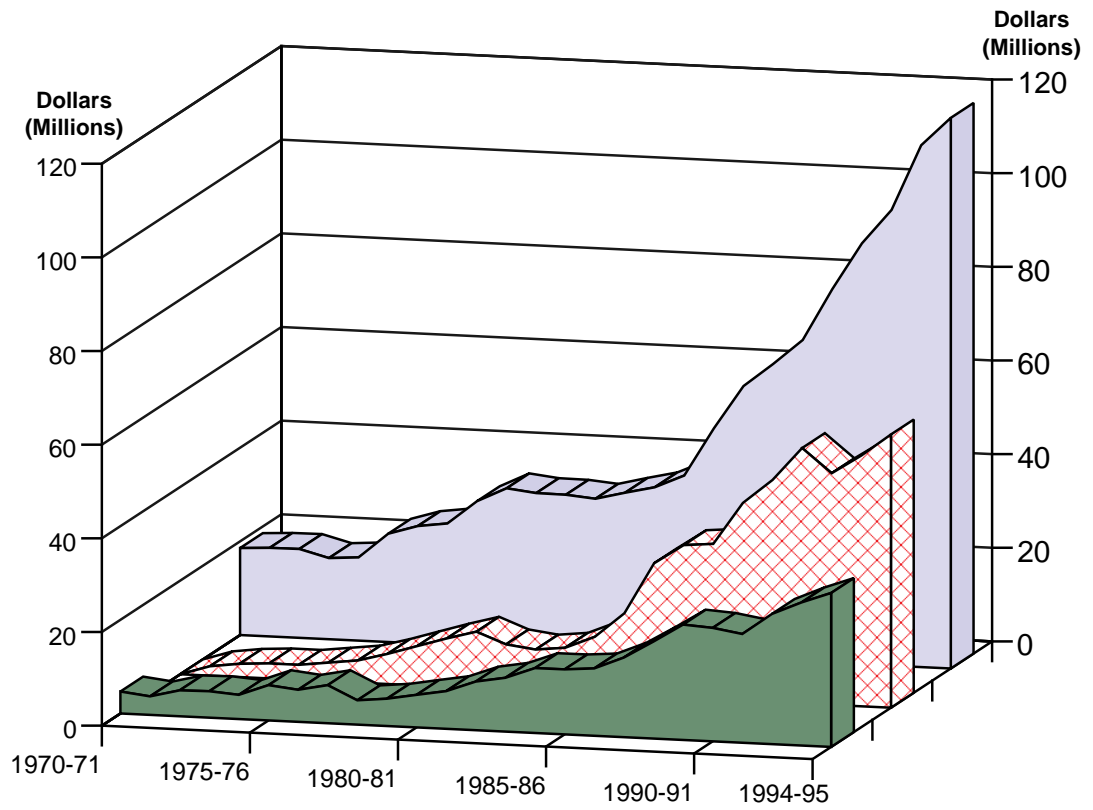




Table 190

**General Fund Campus Expenditures for Support by Category by Fiscal Year  
from 1955-56 (in Dollars)**

Year	Personal Services	Operating Expenses	Equipment	Total Campus Expenditures	Less Receipts	Net Total Cost to State
1955-56	25,952,817	3,674,388	987,576	30,614,781	(4,547,399)	26,067,382
1956-57	41,385,560	5,479,994	1,033,039	47,898,593	(6,022,017)	41,876,576
1957-58	32,775,496	4,275,869	1,279,471	38,330,836	(5,258,696)	33,072,140
1958-59	47,811,383	6,375,696	1,279,502	55,466,581	(6,812,590)	48,653,991
1959-60	56,858,524	7,843,416	1,346,559	66,048,499	(10,074,606)	55,973,893
1960-61	68,882,409	9,314,077	1,653,676	79,850,162	(11,642,443)	68,207,719
1961-62	78,397,217	11,069,379	1,864,649	91,331,245	(14,416,100)	76,915,145
1962-63	91,257,344	12,845,730	1,739,184	105,842,258	(16,869,957)	88,972,301
1963-64	103,358,544	14,664,632	1,849,831	119,873,007	(20,142,174)	99,730,833
1964-65	117,861,753	17,123,341	2,055,803	137,040,897	(23,364,913)	113,675,984
1965-66	142,107,945	18,746,414	2,391,808	163,246,167	(28,972,935)	134,273,232
1966-67	172,586,003	23,418,401	2,685,252	198,689,656	(33,928,168)	164,761,488
1967-68	200,433,508	32,545,000	2,739,747	235,718,255	(46,222,450)	189,495,805
1968-69	239,844,335	40,441,572	3,866,352	284,152,259	(50,657,278)	233,494,981
1969-70	285,745,427	51,332,206	4,164,566	341,242,199	(62,281,933)	278,960,266
1970-71	312,464,260	56,879,960	2,895,208	372,239,428	(75,227,454)	297,011,974
1971-72	315,327,595	66,944,328	4,200,273	386,472,196	(78,058,948)	308,413,248
1972-73	365,651,534	72,611,409	5,061,809	443,324,752	(79,373,085)	363,951,667
1973-74	412,526,170	75,163,239	9,432,370	497,121,779	(78,547,236)	418,574,543
1974-75	465,933,839	86,781,610	8,469,918	561,185,367	(95,159,259)	466,026,108
1975-76	528,789,938	98,580,182	8,621,055	635,991,175	(113,408,914)	522,582,261
1976-77	580,740,915	119,058,588	9,933,196	709,732,699	(126,118,472)	583,614,227
1977-78	637,748,525	135,588,046	11,500,003	784,836,574	(141,665,025)	643,171,549
1978-79	655,304,820	135,514,894	12,310,876	803,130,590	(142,958,403)	660,172,187
1979-80	770,061,965	157,252,519	15,283,398	942,597,882	(162,983,941)	779,613,941
1980-81	886,667,622	140,524,353	18,355,111	1,045,547,086	(138,465,829)	907,081,257
1981-82	936,563,791	145,791,786	9,627,976	1,091,983,553	(170,965,455)	921,018,098
1982-83	922,084,715	151,175,641	21,437,111	1,094,697,467	(224,889,274)	869,808,193
1983-84	983,592,672	168,390,674	20,889,715	1,172,873,061	(274,552,285)	898,320,776
1984-85	1,135,045,164	199,617,630	40,952,139	1,375,614,933	(276,231,989)	1,099,382,944
1985-86	1,254,600,529	206,442,742	43,276,787	1,504,320,058	(293,132,691)	1,211,187,367
1986-87	1,344,579,353	216,220,643	31,461,136	1,592,261,132	(290,817,079)	1,301,444,053
1987-88	1,415,909,664	239,357,329	47,189,775	1,702,456,768	(316,967,194)	1,385,489,574
1988-89	1,483,435,172	258,678,535	38,375,278	1,780,488,985	(353,535,650)	1,426,953,335
1989-90	1,648,722,997	267,790,658	32,013,801	1,948,527,456	(379,998,002)	1,568,529,454
1990-91	1,723,904,329	252,987,775	30,657,136	2,007,549,240	(424,806,925)	1,582,742,315
1991-92	1,722,851,824	276,076,683	29,393,000	2,028,321,507	(483,664,394)	1,544,657,113
1992-93	1,596,320,849	360,471,048	0*	1,956,791,897	(572,708,198)	1,384,083,699
1993-94	1,595,427,982	337,516,411	47,768,877	1,980,713,270	(611,679,421)	1,369,033,849
1994-95	1,653,331,233	388,496,579	51,192,346	2,093,020,158	(662,445,972)	1,430,574,186

\*Data not available, included in Operating Expenses.

Table 191

## General Fund Campus Expenditures for Support by Category (in Dollars)

## 1989-90 Fiscal Year

Campus	Personal Services	Operating Expenses	Equipment	Total Campus Expenditures	Less Receipts	Net Total Cost to State
Bakersfield	29,099,660	6,046,832	261,013	35,407,505	(4,980,484)	30,427,021
Chico	90,032,394	12,880,812	1,177,039	104,090,245	(17,270,586)	86,819,659
Dominguez Hills	43,082,535	7,935,536	640,818	51,658,889	(9,324,693)	42,334,196
Fresno	103,828,953	17,151,381	2,061,785	123,042,119	(23,819,644)	99,222,475
Fullerton	95,960,130	16,682,009	1,349,624	113,991,763	(22,182,752)	91,809,011
Hayward	66,584,784	9,071,998	767,827	76,424,609	(13,913,762)	62,510,847
Humboldt	51,233,855	7,596,483	600,778	59,431,116	(8,444,175)	50,986,941
Long Beach	130,907,756	20,247,510	2,890,248	154,045,514	(32,156,428)	121,889,086
Los Angeles	98,384,276	16,165,708	1,910,493	116,460,477	(24,929,176)	91,531,301
Northridge	119,503,460	17,461,938	3,309,739	140,275,137	(27,738,498)	112,536,639
Pomona	94,197,818	17,579,137	1,750,178	113,527,133	(21,632,870)	91,894,263
Sacramento	111,438,312	17,846,766	1,243,256	130,528,334	(26,174,513)	104,353,821
San Bernardino	46,466,214	8,223,420	714,824	55,404,458	(9,816,308)	45,588,150
San Diego	155,673,386	25,166,604	3,458,600	184,298,590	(39,311,365)	144,987,225
San Francisco	114,301,922	17,538,687	2,768,029	134,608,638	(32,412,120)	102,196,518
San Jose	123,563,517	21,391,960	2,736,089	147,691,566	(31,718,594)	115,972,972
San Luis Obispo	104,944,668	16,479,002	2,774,834	124,198,504	(21,317,044)	102,881,460
San Marcos	1,232,095	1,038,549	191,472	2,462,116	(45,523)	2,416,593
Sonoma	38,659,965	6,348,847	827,711	45,836,523	(7,850,979)	37,985,544
Stanislaus	29,627,297	4,937,479	579,444	35,144,220	(4,958,488)	30,185,732
All Campuses	1,648,722,997	267,790,658	32,013,801	1,948,527,456	(379,998,002)	1,568,529,454

## 1990-91 Fiscal Year

Bakersfield	30,720,343	5,888,463	444,478	37,053,284	(5,591,687)	31,461,597
Chico	92,771,337	11,298,981	1,123,943	105,194,261	(18,559,197)	86,635,064
Dominguez Hills	48,093,798	6,000,317	394,776	54,488,891	(10,744,333)	43,744,558
Fresno	108,535,589	13,880,147	2,386,423	124,802,159	(25,805,241)	98,996,918
Fullerton	100,058,896	15,192,662	1,225,535	116,477,093	(26,412,195)	90,064,898
Hayward	68,795,159	8,178,533	679,308	77,653,000	(15,681,624)	61,971,376
Humboldt	53,923,720	7,926,399	1,098,939	62,949,058	(9,848,907)	53,100,151
Long Beach	134,699,033	18,900,827	2,012,171	155,612,031	(35,185,383)	120,426,648
Los Angeles	100,634,375	15,576,462	1,582,805	117,793,642	(27,549,525)	90,244,117
Northridge	124,907,528	17,138,579	4,281,950	146,328,057	(33,114,601)	113,213,456
Pomona	98,417,374	17,113,272	907,537	116,438,183	(25,007,734)	91,430,449
Sacramento	115,402,329	16,727,723	828,211	132,958,263	(27,645,958)	105,312,305
San Bernardino	50,371,557	8,253,954	619,874	59,245,385	(11,905,692)	47,339,693
San Diego	159,542,369	24,577,633	2,746,556	186,866,558	(42,962,884)	143,903,674
San Francisco	116,722,520	17,375,179	2,168,496	136,266,195	(34,100,032)	102,166,163
San Jose	131,713,327	18,945,736	2,721,116	153,380,179	(34,300,573)	119,079,606
San Luis Obispo	110,187,157	16,637,979	3,721,800	130,546,936	(24,822,502)	105,724,434
San Marcos	6,349,966	2,750,844	454,495	9,555,305	(1,072,419)	8,482,886
Sonoma	41,062,136	6,103,552	748,599	47,914,287	(9,140,965)	38,773,322
Stanislaus	30,995,816	4,520,533	510,124	36,026,473	(5,355,473)	30,671,000
All Campuses	1,723,904,329	252,987,775	30,657,136	2,007,549,240	(424,806,925)	1,582,742,315

Table 191 (continued)

## General Fund Campus Expenditures for Support by Category (in Dollars)

## 1991-92 Fiscal Year

Campus	Personal Services	Operating Expenses	Equipment*	Total Campus Expenditures	Less Receipts	Net Total Cost To State
Bakersfield	31,856,503	5,862,390	253,852	37,972,745	-6,074,417	31,898,328
Chico	90,495,170	13,008,950	1,315,780	104,819,900	-21,530,426	83,289,474
Dominguez Hills	49,639,343	7,676,925	631,411	57,947,679	-14,347,125	43,600,554
Fresno	109,327,467	14,721,188	1,890,120	125,938,775	-30,775,835	95,162,940
Fullerton	100,712,295	16,134,666	1,785,883	118,632,844	-31,800,311	86,832,533
Hayward	69,492,117	9,112,823	721,454	79,326,394	-18,101,923	61,224,471
Humboldt	53,829,044	10,213,599	1,847,038	65,889,681	-12,502,342	53,387,339
Long Beach	130,888,325	21,276,975	2,446,884	154,612,184	-39,028,291	115,583,893
Los Angeles	96,786,575	16,972,178	1,869,656	115,628,409	-30,644,630	84,983,779
Northridge	127,309,385	17,372,389	2,300,484	146,982,258	-36,519,709	110,462,549
Pomona	98,652,904	18,162,122	1,439,474	118,254,500	-27,894,702	90,359,798
Sacramento	114,746,384	16,994,935	1,723,217	133,464,536	-32,071,456	101,393,080
San Bernardino	53,179,876	9,079,797	702,982	62,962,655	-15,261,165	47,701,490
San Diego	152,784,929	28,831,015	4,066,182	185,682,126	-47,433,903	138,248,223
San Francisco	116,966,530	16,115,188	898,904	133,980,622	-34,707,491	99,273,131
San Jose	132,516,347	21,125,946	1,327,434	154,969,727	-39,062,486	115,907,241
San Luis Obispo	109,781,991	17,393,411	2,449,974	129,625,376	-27,603,722	102,021,654
San Marcos	10,138,662	3,091,090	838,389	14,068,141	-1,469,103	12,599,038
Sonoma	42,243,116	6,833,833	452,761	49,529,710	-10,018,251	39,511,459
Stanislaus	31,504,861	6,097,263	431,121	38,033,245	-6,817,106	31,216,139
All Campuses	1,722,851,824	276,076,683	29,393,000	2,028,321,507	-483,664,394	1,544,657,113

## 1992-93 Fiscal Year

Bakersfield	30,067,512	7,519,805	0	37,587,317	-8,115,144	29,472,173
Chico	85,575,194	18,691,963	0	104,267,157	-26,806,272	77,460,885
Dominguez Hills	48,007,683	9,488,122	0	57,495,805	-17,094,079	40,401,726
Fresno	97,670,827	21,530,767	0	119,201,594	-35,059,278	84,142,316
Fullerton	91,778,017	20,495,063	0	112,273,080	-36,960,192	75,312,888
Hayward	63,519,756	13,300,177	0	76,819,933	-23,226,233	53,593,700
Humboldt	51,605,343	11,242,521	0	62,847,864	-13,986,017	48,861,847
Long Beach	119,793,743	26,941,719	0	146,735,462	-44,777,503	101,957,959
Los Angeles	87,636,258	21,671,580	0	109,307,838	-35,122,154	74,185,684
Northridge	114,182,823	22,680,412	0	136,863,235	-41,956,351	94,906,884
Pomona	91,875,417	19,929,113	0	111,804,530	-31,505,098	80,299,432
Sacramento	108,438,357	21,713,497	0	130,151,854	-37,962,203	92,189,651
San Bernardino	52,468,732	12,728,114	0	65,196,846	-19,954,707	45,242,139
San Diego	140,645,631	37,158,738	0	177,804,369	-56,812,240	120,992,129
San Francisco	107,182,478	22,665,394	0	129,847,872	-42,122,486	87,725,386
San Jose	122,653,199	24,451,210	0	147,104,409	-45,770,210	101,334,199
San Luis Obispo	99,119,497	25,963,988	0	125,083,485	-32,556,330	92,527,155
San Marcos	15,241,984	6,725,518	0	21,967,502	-3,236,447	18,731,055
Sonoma	39,199,379	7,958,808	0	47,158,187	-11,389,364	35,768,823
Stanislaus	29,659,019	7,614,539	0	37,273,558	-8,295,890	28,977,668
All Campuses	1,596,320,849	360,471,048	0	1,956,791,897	-572,708,198	1,384,083,699

\*Data not available. Included in Operating Expenses.

Table 191 (continued)

## General Fund Campus Expenditures for Support by Category (in Dollars)

## 1993-94 Fiscal Year

Campus	Personal Services	Operating Expenses	Equipment	Total Campus Expenditures	Less Receipts	Net Total Cost To State
Bakersfield	30,099,420	7,662,055	482,657	38,244,132	-8,650,895	29,593,237
Chico	83,839,931	16,021,381	1,663,445	101,524,757	-28,927,393	72,597,364
Dominguez Hills	47,502,965	10,161,968	801,321	58,466,254	-18,867,546	39,598,708
Fresno	96,140,488	18,101,810	4,038,406	118,280,704	-35,313,851	82,966,853
Fullerton	90,623,454	21,688,965	1,901,987	114,214,406	-38,931,658	75,282,748
Hayward	64,272,723	13,207,772	2,523,805	80,004,300	-25,311,642	54,692,658
Humboldt	50,666,886	9,403,772	893,744	60,964,402	-14,297,298	46,667,104
Long Beach	117,595,870	26,370,451	3,358,309	147,324,630	-47,052,497	100,272,133
Los Angeles	86,617,934	20,464,136	2,107,656	109,189,726	-36,616,623	72,573,103
Maritime Academy	7,171,224	2,139,000	386,000	9,696,224	-3,406,480	6,289,744
Northridge	114,298,879	22,685,194	4,486,648	141,470,721	-45,000,754	96,469,967
Pomona	90,492,630	20,418,910	3,895,827	114,807,367	-33,933,259	80,874,108
Sacramento	108,993,047	18,780,949	2,299,994	130,073,990	-41,240,741	88,833,249
San Bernardino	54,256,665	13,590,031	1,457,787	69,304,483	-23,789,054	45,515,429
San Diego	138,214,443	30,974,316	5,786,272	174,975,031	-56,621,291	118,353,740
San Francisco	107,838,303	21,870,636	2,339,634	132,048,573	-46,403,001	85,645,572
San Jose	122,194,426	23,782,753	3,088,904	149,066,083	-49,516,115	99,549,968
San Luis Obispo	97,378,408	21,420,460	3,361,566	122,160,434	-31,587,546	90,572,888
San Marcos	18,289,549	5,272,011	718,992	24,280,552	-4,307,652	19,972,900
Sonoma	38,232,846	6,921,491	965,816	46,120,153	-11,776,640	34,343,513
Stanislaus	30,707,891	6,578,350	1,210,107	38,496,348	-10,127,485	28,368,863
All Campuses	1,595,427,982	337,516,411	47,768,877	1,980,713,270	-611,679,421	1,369,033,849

## 1994-95 Fiscal Year

Bakersfield	31,085,107	7,700,013	453,085	39,238,205	-8,991,270	30,246,935
Chico	84,685,934	17,319,817	2,105,634	104,111,385	-29,879,704	74,231,681
Dominguez Hills	49,338,843	10,940,977	771,686	61,051,506	-19,943,510	41,107,996
Fresno	101,677,372	19,719,731	3,589,976	124,987,079	-37,464,462	87,522,617
Fullerton	93,051,604	23,168,880	2,334,587	118,555,071	-41,568,508	76,986,563
Hayward	68,212,047	14,153,050	1,929,202	84,294,299	-27,211,859	57,082,440
Humboldt	51,883,138	10,697,237	1,195,352	63,775,727	-15,809,517	47,966,210
Long Beach	119,500,255	28,112,061	4,252,770	151,865,086	-48,682,814	103,182,272
Los Angeles	88,030,084	24,316,683	2,644,258	114,991,025	-39,773,255	75,217,770
Maritime Academy	7,650,369	2,579,017	43,053	10,272,439	-3,502,407	6,770,032
Monterey Bay	4,848,695	6,588,302	1,704,634	13,141,631	-408,873	12,732,758
Northridge	20,559,412	24,043,661	4,158,718	148,761,791	-49,143,348	99,618,443
Pomona	93,180,665	22,551,871	2,397,014	118,129,550	-36,363,346	81,766,204
Sacramento	111,960,104	23,237,768	1,959,918	137,157,790	-43,757,251	93,400,539
San Bernardino	56,414,319	12,791,225	987,190	70,192,734	-23,292,480	46,900,254
San Diego	141,952,376	32,559,487	7,611,772	182,123,635	-62,126,408	119,997,227
San Francisco	113,355,227	28,075,087	3,381,494	144,811,808	-52,832,688	91,979,120
San Jose	122,601,978	31,888,967	2,452,866	156,943,811	-54,314,997	102,628,814
San Luis Obispo	99,716,426	26,645,540	4,432,120	130,794,086	-37,959,408	92,834,678
San Marcos	22,448,815	5,419,249	844,402	28,712,466	-5,648,706	23,063,760
Sonoma	39,419,254	8,588,250	1,267,640	49,275,144	-13,990,079	35,285,065
Stanislaus	31,759,209	7,399,706	674,975	39,833,890	-9,781,082	30,052,808
All Campuses	1,653,331,233	388,496,579	51,192,346	2,093,020,158	-662,445,972	1,430,574,186

Table 192

**Total Gross Systemwide Expenditures for Support by Source of Funds  
for the Fiscal Year, from 1975-76 (in Dollars)**

Year	Dormitory Revenue Fund Housing	Revenue Fund Parking	Cont. Educ. Rev. Fund	Parking Revenue Fund	SAFCO & COFPHE Funds	Capital Outlay Bond Funds	Energy & Res. Fund
1975-76	8,022,898	3,158,562	14,777,402	—	—	—	—
1976-77	8,633,573	3,470,279	16,119,797	—	—	—	—
1977-78	9,827,310	3,698,266	16,551,417	—	—	—	—
1978-79	30,498,486	11,419,402	47,247,367	—	—	—	—
1979-80	11,996,887	4,685,578	17,729,158	—	—	—	—
1980-81	13,578,279	5,355,812	20,899,438	—	3,234,071	—	637,316
1981-82	15,784,591	5,973,004	24,652,122	—	5,787,755	—	678,615
1982-83	16,957,262	6,769,699	29,259,981	—	9,289,965	—	—
1983-84	18,830,295	7,305,891	31,617,408	—	6,067,033	—	—
1984-85	19,136,939	8,614,922	38,119,876	—	1,103,455	—	284,000
1985-86	24,380,157	9,911,249	40,892,720	—	7,820,762	—	—
1986-87	26,162,001	10,347,218	42,803,331	—	5,824,126	—	*100,000
1987-88	28,786,341	10,794,366	46,641,823	—	—	—	—
1988-89	30,498,486	11,419,402	47,247,367	—	—	1,696,047	—
1989-90	33,421,909	16,404,854	54,603,839	—	2,172,021	5,488,722	—
1990-91	36,100,496	13,982,705	60,220,871	—	3,591,983	7,182,286	—
1991-92	40,285,257	12,770,433	68,349,829	3,769,643	2,626,055	2,201,072	—
1992-93	38,824,765	13,204,834	72,679,399	4,890,195	815,504	5,176,093	—
1993-94	38,910,193	13,887,991	79,157,928	5,949,526	-787	-792,985	—
1994-95	58,387,639	23,223,776	87,114,415	5,974,416	—	5,291,178	—

Year	Higher Educ. Earthquake Fund	Federal Trust Fund	Special Projects Fund	Lottery Educ. Fund	General Fund Appropriated	General Fund Receipts	Total Gross
1975-76	—	—	—	—	537,990,163	116,324,705	680,273,730
1976-77	—	—	—	—	604,833,224	128,916,695	761,973,568
1977-78	—	—	—	—	666,072,072	143,722,341	839,871,406
1978-79	—	—	—	—	682,983,474	144,561,902	916,710,631
1979-80	—	—	—	—	814,453,008	164,593,030	1,013,457,661
1980-81	—	56,450,890	—	—	952,052,190	141,503,194	1,193,711,190
1981-82	—	52,025,945	—	—	955,683,131	174,288,400	1,234,873,563
1982-83	—	58,586,000	—	—	907,337,511	229,294,713	1,257,495,131
1983-84	—	61,220,182	—	—	949,983,728	278,846,968	1,353,871,505
1984-85	—	65,299,437	—	—	1,142,927,845	280,319,542	1,555,806,016
1985-86	—	75,677,254	79,000	12,392,345	1,258,498,523	302,765,674	1,732,417,684
1986-87	—	73,211,451	79,944	32,379,907	1,354,574,297	302,687,083	1,848,169,358
1987-88	3,003,376	77,910,719	—	20,342,241	1,446,035,745	322,824,534	1,956,339,145
1988-89	667,114	94,975,157	—	37,044,314	1,489,259,054	360,184,677	2,072,991,618
1989-90	-670,061	103,863,654	—	56,801,333	1,631,539,704	386,032,794	2,289,658,769
1990-91	850,273	107,914,229	—	54,582,702	1,653,399,075	430,781,254	2,368,605,874
1991-92	-72,605	** 6,161,879	13,260	27,196,941	1,634,365,940	490,866,733	2,288,534,437
1992-93	-3,630,207	6,564,887	—	17,316,612	1,489,146,596	581,286,379	2,226,275,057
1993-94	1,870,564	8,367,887	31,196	18,177,699	1,452,290,134	621,448,743	2,239,298,089
1994-95	-1,362,525	9,533,790	27,841	27,573,939	1,578,089,320	671,769,608	2,465,623,397

\*Environmental License Plant Fund

\*\*Financial Aid moved to Trust Fund

Note: Monies expended from the Continuing Education Revenue Fund, not revenue generated.

Table 193

**Total Gross Systemwide Expenditures for Support by Source of Funds  
for the Fiscal Year, 1989-90 (In Dollars)**

Campus	Dormitory Revenue Fund Housing	Dormitory Revenue Fund Parking	Cont. Educ. Rev. Fund	Parking Revenue Fund	SAFCO & COFPHE Funds	Capital Outlay Bond Funds	Energy & Res. Fund
Bakersfield	438,004	212,191	1,086,935	—	—	—	—
Chico	1,892,004	286,064	1,362,270	—	15,094	281,246	—
Dominguez Hills	370,264	338,099	1,839,192	—	3,961	—	—
Fresno	1,634,242	352,113	2,256,253	—	5,560	134,301	—
Fullerton	454,454	1,045,276	3,868,121	—	61,397	12,242	—
Hayward	430,041	419,429	1,739,154	—	78,977	—	—
Humboldt	1,628,513	274,443	369,383	—	53,357	72,559	—
Long Beach	2,615,123	1,138,762	5,211,433	—	22,209	750	—
Los Angeles	811,467	913,625	3,088,299	—	38,484	2,287,027	—
Northridge	2,855,193	794,307	6,143,668	—	86,240	—	—
Pomona	1,712,993	766,496	1,205,368	—	27,670	5,043	—
Sacramento	1,683,609	759,903	2,965,822	—	79,150	—	—
San Bernardino	578,751	332,149	2,742,588	—	13,962	415,772	—
San Diego	3,332,857	1,384,047	5,732,709	—	255,345	511,306	—
San Francisco	2,680,891	419,624	5,654,837	—	0	—	—
San Jose	3,339,617	915,635	6,070,986	—	13,200	—	—
San Luis Obispo	3,878,810	620,311	608,230	—	7,500	336,005	—
San Marcos	0	0	0	—	—	—	—
Sonoma	992,694	218,200	1,313,181	—	57,995	46,763	—
Stanislaus	242,624	166,421	616,488	—	32,710	—	—
Campus Totals	31,572,151	11,357,095	53,874,917	—	852,811	4,103,014	—
Systemwide	1,849,758	5,047,759	728,922	—	1,319,210	1,385,708	—
Totals	33,421,909	16,404,854	54,603,839	—	2,172,021	5,488,722	—

Campus	Higher Educ. Earthquake Fund	Federal Trust Fund	Special Projects Fund	Lottery Educ. Fund	General Fund Appropriated	General Fund Receipts	Total Gross
Bakersfield	—	1,625,166	—	637,610	30,427,021	4,980,484	39,407,411
Chico	—	7,444,902	—	1,837,794	86,819,659	17,270,586	117,209,619
Dominguez Hills	—	2,079,254	—	1,023,720	42,334,196	9,324,693	57,313,379
Fresno	—	6,724,971	—	2,374,955	99,222,475	23,819,644	136,524,514
Fullerton	—	5,013,276	—	2,275,257	91,809,011	22,182,752	126,721,786
Hayward	—	2,935,796	—	1,358,569	62,510,847	13,913,762	83,386,575
Humboldt	—	3,895,914	—	1,892,333	50,986,941	8,444,175	67,617,618
Long Beach	—	7,237,696	—	3,034,381	121,889,086	32,156,428	173,305,868
Los Angeles	544,452	5,982,321	—	2,627,183	91,531,301	24,929,176	132,753,335
Northridge	—	7,801,748	—	4,919,676	112,536,639	27,738,498	162,875,969
Pomona	33,689	5,627,133	—	2,194,970	91,894,263	21,632,870	125,100,495
Sacramento	—	6,356,409	—	2,004,365	104,353,821	26,174,513	144,377,592
San Bernardino	—	2,592,232	—	996,299	45,588,150	9,816,308	63,076,211
San Diego	—	8,944,891	—	3,733,796	144,987,225	39,311,365	208,193,541
San Francisco	—	8,965,863	—	2,730,081	102,196,518	32,412,120	155,059,934
San Jose	—	8,189,397	—	3,013,805	115,972,972	31,718,594	169,234,206
San Luis Obispo	—	6,898,633	—	2,613,474	102,881,460	21,317,044	139,161,467
San Marcos	—	0	—	1,496,567	2,416,593	45,523	3,958,683
Sonoma	—	2,588,657	—	842,784	37,985,544	7,850,979	51,896,797
Stanislaus	—	1,674,436	—	717,207	30,185,732	4,958,488	38,594,106
Campus Totals	578,141	102,578,695	—	42,324,826	1,568,529,454	379,998,002	2,195,769,106
Systemwide	-1,248,202	1,284,959	—	14,476,507	63,010,250	6,034,792	93,889,663
Totals	-670,061	103,863,654	—	56,801,333	1,631,539,704	386,032,794	2,289,658,769

Note: Monies expended from the Continuing Education Revenue Fund, not revenue generated.

Table 193 (continued)

**Total Gross Systemwide Expenditures for Support by Source of Funds  
for the Fiscal Year, 1990-91 (In Dollars)**

Campus	Dormitory Revenue Fund Housing	Dormitory Revenue Fund Parking	Cont. Educ. Rev. Fund	Parking Revenue Fund	SAFCO & COFPE Funds	Capital Outlay Bond Funds	Energy & Res. Fund
Bakersfield	365,926	212,845	1,258,307	—	1,947	—	—
Chico	1,926,506	352,200	1,438,404	—	165,729	515,327	—
Dominguez Hills	481,100	398,815	2,315,702	—	34,875	—	—
Fresno	1,735,859	477,090	2,822,462	—	118,142	6,667	—
Fullerton	514,826	1,308,824	4,216,426	—	86,694	55,156	—
Hayward	471,634	463,320	1,887,714	—	79,706	205,789	—
Humboldt	1,617,689	290,357	452,759	—	48,130	1,567	—
Long Beach	2,784,236	1,345,163	6,199,937	—	399,903	123,787	—
Los Angeles	867,007	956,125	3,075,955	—	402,457	3,520,431	—
Northridge	3,248,807	1,051,007	6,426,061	—	247,426	—	—
Pomona	1,727,945	857,267	1,326,936	—	128,140	19,200	—
Sacramento	1,941,439	837,524	3,183,014	—	175,008	-6	—
San Bernardino	630,089	423,207	3,417,530	—	35,706	—	—
San Diego	3,558,838	1,381,349	5,969,991	—	518,620	54,140	—
San Francisco	3,442,055	510,568	6,611,783	—	817,389	332,723	—
San Jose	3,409,596	1,059,065	7,010,126	—	85,323	115,153	—
San Luis Obispo	4,132,000	785,340	729,599	—	125,903	-6,104	—
San Marcos	0	0	0	—	—	—	—
Sonoma	1,117,904	248,343	1,488,623	—	19,763	42,201	—
Stanislaus	254,832	181,324	754,250	—	214,724	—	—
Campus Totals	34,228,288	13,139,733	60,585,579	—	3,705,585	4,986,031	—
Systemwide	1,872,208	842,972	-364,708	—	-113,602	2,196,165	—
Totals	36,100,496	13,982,705	60,220,871	—	3,591,983	7,182,196	—

Campus	Higher Educ. Earthquake Fund	Federal Trust Fund	Special Projects Fund	Lottery Educ. Fund	General Fund Appropriated	General Fund Receipts	Total Gross
Bakersfield	—	1,553,862	0	1,130,471	31,461,597	5,591,687	41,576,642
Chico	—	7,380,484	0	2,301,552	86,635,064	18,559,197	119,274,463
Dominguez Hills	—	2,292,789	0	1,741,462	43,744,558	10,744,333	61,753,634
Fresno	—	6,835,403	0	2,948,791	98,996,918	25,805,241	139,746,573
Fullerton	—	5,354,523	0	2,639,735	90,064,898	26,412,195	130,653,277
Hayward	—	3,095,076	0	1,976,268	61,971,376	15,681,624	85,832,507
Humboldt	—	4,066,846	0	2,154,420	53,100,151	9,848,907	71,580,826
Long Beach	—	7,333,513	0	3,847,801	120,426,648	35,185,383	177,646,371
Los Angeles	1,583,793	6,397,084	0	2,975,851	90,244,117	27,549,525	137,572,345
Northridge	—	8,021,690	0	6,325,197	113,213,456	33,114,601	171,648,245
Pomona	—	5,700,417	0	2,618,835	91,430,449	25,007,734	128,816,923
Sacramento	—	6,412,790	0	2,600,310	105,312,305	27,645,958	148,108,342
San Bernardino	—	2,707,869	0	1,514,163	47,339,693	11,905,692	67,973,949
San Diego	—	8,993,025	0	4,936,803	143,903,674	42,962,884	212,279,324
San Francisco	—	10,498,599	0	3,004,354	102,166,163	34,100,032	161,483,666
San Jose	—	8,489,311	0	3,438,265	119,079,606	34,300,573	176,987,018
San Luis Obispo	—	7,119,927	0	3,067,969	105,724,434	24,822,502	146,501,570
San Marcos	—	126,517	0	394,734	8,482,886	1,072,419	10,076,556
Sonoma	—	2,630,007	0	1,287,497	38,773,322	9,140,965	54,748,625
Stanislaus	—	1,645,473	0	1,287,280	30,671,000	5,355,473	40,364,356
Campus Totals	1,583,793	106,655,205	0	52,191,758	1,582,742,315	424,806,925	2,284,625,212
Systemwide	-733,520	1,259,024	0	2,390,944	70,656,760	5,974,329	83,980,572
Totals	850,273	107,914,229	0	54,582,702	1,653,399,075	430,781,254	2,368,605,784

Note: Monies expended from the Continuing Education Revenue Fund, not revenue generated.

Table 193 (continued)

**Total Gross Systemwide Expenditures for Support by Source of Funds  
for the Fiscal Year, 1991-92 (In Dollars)**

Campus	Dormitory Revenue Fund Housing	Dormitory Revenue Fund Parking	Cont. Educ. Rev. Fund	Parking Revenue Fund	SAFCO & COFPHE Funds	Capital Outlay Bond Funds	Energy & Res. Fund
Bakersfield	470,185	230,020	1,569,994	7,841	21,678	0	—
Chico	2,461,840	169,647	1,717,463	155,728	90,577	211,026	—
Dominguez Hills	583,306	397,954	3,115,599	25,017	54,615	81,965	—
Fresno	1,971,287	611,895	3,554,796	161,864	103,932	5,320	—
Fullerton	521,874	936,928	4,838,210	342,251	199,252	41,037	—
Hayward	586,434	439,847	2,221,372	4,286	7,109	20,000	—
Humboldt	1,824,517	239,091	560,948	123,799	42,229	-400	—
Long Beach	2,859,312	1,234,175	7,925,683	629,774	94,249	127,525	—
Los Angeles	1,063,743	961,848	2,240,100	266,004	239,171	133,527	—
Northridge	3,795,912	949,755	6,986,156	188,447	179,350	0	—
Pomona	1,814,410	847,499	1,876,874	211,737	13,967	13,785	—
Sacramento	2,042,953	796,888	3,749,404	210,479	52,721	0	—
San Bernardino	708,267	487,713	3,997,767	9,105	134,021	0	—
San Diego	3,604,261	1,042,986	6,495,602	503,995	663,435	42,469	—
San Francisco	3,639,884	467,354	6,908,135	94,867	187,477	275,362	—
San Jose	3,620,575	1,003,305	6,860,365	319,660	273,728	44,681	—
San Luis Obispo	4,575,660	520,585	722,625	320,630	69,880	0	—
San Marcos	0	0	27,360	0	0	0	—
Sonoma	1,474,743	311,305	1,751,797	36,195	58,122	0	—
Stanislaus	269,570	161,146	1,230,845	151,373	24,912	0	—
Campus Totals	37,888,733	11,809,941	68,351,095	3,763,052	2,510,425	996,297	—
Systemwide	2,396,524	960,492	-1,266	6,591	115,630	1,204,772	—
Totals	40,285,257	12,770,433	68,349,829	3,769,643	2,626,055	2,201,069	—

Campus	Higher Educ. Earthquake Fund	Federal Trust Fund	Special Projects Fund	Lottery Educ. Fund	General Fund Appropriated	General Fund Receipts	Total Gross
Bakersfield	—	0	—	468,618	31,898,328	6,074,417	40,741,081
Chico	—	0	—	1,076,731	83,289,474	21,530,426	110,702,912
Dominguez Hills	—	800	—	1,016,068	43,600,554	14,347,125	63,223,003
Fresno	—	0	—	1,216,807	95,162,940	30,775,835	133,564,676
Fullerton	—	0	—	1,821,442	86,832,533	31,800,311	127,333,838
Hayward	—	200,359	—	882,077	61,224,471	18,101,923	83,687,878
Humboldt	—	16,000	—	1,531,004	53,387,339	12,502,342	70,226,869
Long Beach	—	0	—	1,830,929	115,583,893	39,028,291	169,313,831
Los Angeles	330,924	0	—	1,614,877	84,983,779	30,644,630	122,478,603
Northridge	—	0	—	2,996,137	110,462,549	36,519,709	162,078,015
Pomona	—	0	—	1,295,455	90,359,798	27,894,702	124,328,227
Sacramento	—	0	—	1,340,834	101,393,080	32,071,456	141,657,815
San Bernardino	—	0	—	767,544	47,701,490	15,261,165	69,067,072
San Diego	—	0	—	2,184,420	138,248,223	47,433,903	200,219,294
San Francisco	—	3,987,831	—	1,607,449	99,273,131	34,707,491	151,148,981
San Jose	—	0	—	2,035,724	115,907,241	39,062,486	169,127,765
San Luis Obispo	—	85,534	—	1,122,014	102,021,654	27,603,722	137,042,304
San Marcos	—	0	—	66,211	12,599,038	1,469,103	14,161,712
Sonoma	—	0	—	590,778	39,511,459	10,018,251	53,752,650
Stanislaus	—	320,762	—	459,816	31,216,139	6,817,106	40,651,669
Campus Totals	330,924	4,611,286	0	25,924,935	1,544,657,113	483,664,394	2,184,508,195
Systemwide	-403,529	1,550,593	13,260	1,272,006	89,708,827	7,202,339	104,026,239
Totals	-72,605	6,161,879	13,260	27,196,941	1,634,365,940	490,866,733	2,288,534,434

Note: Monies expended from the Continuing Education Revenue Fund, not revenue generated.



Table 193 (continued)

**Total Gross Systemwide Expenditures for Support by Source of Funds  
for the Fiscal Year, 1992-93 (In Dollars)**

Campus	Dormitory Revenue Fund Housing	Dormitory Revenue Fund Parking	Cont. Educ. Rev. Fund	Parking Revenue Fund	SAFCO & COFPHE Funds	Capital Outlay Bond Funds	Energy & Res. Fund
Bakersfield	391,857	246,720	1,648,957	15,769	—	—	—
Chico	2,477,618	176,295	1,408,604	173,655	696	53,188	—
Dominguez Hills	837,334	389,246	3,746,169	41,331	8,194	—	—
Fresno	1,826,779	564,868	3,172,538	415,339	—	15,613	—
Fullerton	527,994	965,460	4,983,308	333,920	118,750	119,061	—
Hayward	553,358	514,748	2,329,100	64,889	—	32,509	—
Humboldt	1,966,940	231,593	691,397	110,642	—	—	—
Long Beach	2,599,841	1,280,690	8,350,114	735,377	26,317	41,174	—
Los Angeles	1,072,479	943,333	1,924,268	344,964	-10	1,156,802	—
Northridge	3,432,761	931,703	8,022,935	391,142	—	—	—
Pomona	1,740,474	841,650	2,233,434	278,627	13,025	4,920	—
Sacramento	1,733,256	930,243	4,027,425	480,837	64,926	—	—
San Bernardino	651,679	505,523	4,173,748	22,735	-6	-15,144	—
San Diego	4,042,558	1,147,267	7,509,239	445,487	177,956	4,843	—
San Francisco	3,709,151	407,372	7,653,973	184,133	136,747	822	—
San Jose	3,233,517	953,009	7,321,967	422,100	1,564	17,729	—
San Luis Obispo	4,060,707	553,690	607,950	292,284	62,747	—	—
San Marcos	0	34,302	65,290	26,120	—	—	—
Sonoma	1,475,137	409,651	1,897,858	25,034	—	—	—
Stanislaus	309,463	166,640	841,579	75,680	2,029	—	—
Campus Totals	36,642,903	12,194,003	72,609,853	4,880,065	612,935	1,431,517	—
Systemwide	2,181,862	1,010,831	69,546	10,130	202,569	3,744,576	—
Totals	38,824,765	13,204,834	72,679,399	4,890,195	815,504	5,176,093	—

Campus	Higher Educ. Earthquake Fund	Federal Trust Fund	Special Projects Fund	Lottery Educ. Fund	General Fund Appropriated	General Fund Receipts	Total Gross
Bakersfield	—	—	—	437,713	29,472,173	8,115,144	40,328,333
Chico	—	—	—	612,335	77,460,885	26,806,272	109,169,548
Dominguez Hills	—	—	—	628,032	40,401,726	17,094,079	63,146,111
Fresno	—	—	—	962,099	84,142,316	35,059,278	126,158,830
Fullerton	—	—	—	439,641	75,312,888	36,960,192	119,761,214
Hayward	—	132,227	—	291,867	53,593,700	23,226,233	80,738,631
Humboldt	—	—	—	1,263,033	48,861,847	13,986,017	67,111,469
Long Beach	—	—	—	321,511	101,957,959	44,777,503	160,090,486
Los Angeles	-474,073	—	—	985,463	74,185,684	35,122,154	115,261,064
Northridge	—	—	—	3,464,979	94,906,884	41,956,351	153,106,755
Pomona	—	—	—	793,651	80,299,432	31,505,098	117,710,311
Sacramento	—	22,850	—	905,570	92,189,651	37,962,203	138,316,961
San Bernardino	—	0	—	424,314	45,242,139	19,954,707	70,959,695
San Diego	—	—	—	592,532	120,992,129	56,812,240	191,724,251
San Francisco	—	4,887,271	—	749,337	87,725,386	42,122,486	147,576,678
San Jose	—	—	—	930,976	101,334,199	45,770,210	159,985,271
San Luis Obispo	—	19,629	—	461,692	92,527,155	32,556,330	131,142,184
San Marcos	—	—	—	175,000	18,731,055	3,236,447	22,268,214
Sonoma	—	—	—	347,714	35,768,823	11,389,364	51,313,581
Stanislaus	—	—	—	367,099	28,977,668	8,295,890	39,036,048
Campus Totals	-474,073	5,061,977	0	15,154,558	1,384,083,699	572,708,198	2,104,905,635
Systemwide	-3,156,134	1,502,910	0	2,162,054	105,062,897	8,578,181	121,369,422
Totals	-3,630,207	6,564,887	0	17,316,612	1,489,146,596	581,286,379	2,226,275,057

Note: Monies expended from the Continuing Education Revenue Fund, not revenue generated.

Table 193 (continued)

**Total Gross Systemwide Expenditures for Support by Source of Funds  
for the Fiscal Year, 1993-94 (In Dollars)**

Campus	Dormitory Revenue Fund Housing	Dormitory Revenue Fund Parking	Cont. Educ. Rev. Fund	Parking Revenue Fund	SAFCO & COFPHE Funds	Capital Outlay Bond Funds	Energy & Res. Fund
Bakersfield	426,911	322,853	1,654,431	9,475	—	—	—
Chico	2,555,188	162,131	1,573,847	163,868	—	2,297	—
Dominguez Hills	647,572	434,698	4,238,878	71,565	—	35,625	—
Fresno	1,831,845	623,609	3,587,344	463,151	—	3,850	—
Fullerton	511,811	1,115,887	5,644,711	334,209	—	-650	—
Hayward	570,502	545,732	3,174,358	114,985	—	52,007	—
Humboldt	1,854,828	232,912	773,832	61,755	—	—	—
Long Beach	2,595,695	1,431,349	8,980,555	967,522	-15	25,396	—
Los Angeles	832,553	944,069	1,917,895	358,119	—	-2,643,317	—
Maritime Academy	0	0	0	0	—	—	—
Northridge	2,834,610	883,629	7,440,665	603,268	—	—	—
Pomona	1,596,359	1,002,878	1,849,285	451,240	—	-2,000	—
Sacramento	1,600,676	893,168	4,468,028	441,953	—	—	—
San Bernardino	713,515	511,331	4,413,263	14,722	—	—	—
San Diego	4,221,667	1,337,125	8,576,326	482,155	—	—	—
San Francisco	4,191,323	462,493	8,726,634	337,512	136	552,434	—
San Jose	3,220,707	859,406	8,140,488	269,685	—	20,000	—
San Luis Obispo	4,571,869	600,194	601,996	526,023	—	—	—
San Marcos	0	149,728	212,940	7,439	—	—	—
Sonoma	1,476,892	242,231	2,083,498	130,439	-908	—	—
Stanislaus	473,808	172,478	1,029,408	118,676	—	—	—
Campus Totals	36,728,331	12,927,901	79,088,382	5,927,761	-787	-1,954,358	—
Systemwide	2,181,862	960,090	69,546	21,765	—	1,161,373	—
Totals	38,910,193	13,887,991	79,157,928	5,949,526	-787	-792,985	—

Campus	Higher Educ. Earthquake Fund	Federal Trust Fund	Special Projects Fund	Lottery Educ. Fund	General Fund Appropriated	General Fund Receipts	Total Gross
Bakersfield	—	—	—	496,733	29,593,237	8,650,895	41,154,535
Chico	—	—	—	585,230	72,597,364	28,927,393	106,567,318
Dominguez Hills	—	—	—	610,123	39,598,708	18,867,546	64,504,715
Fresno	—	—	—	777,362	82,966,853	35,313,851	125,567,865
Fullerton	—	—	—	1,370,945	75,282,748	38,931,658	123,191,319
Hayward	—	96,401	—	290,599	54,692,658	25,311,642	84,848,884
Humboldt	—	—	—	1,388,875	46,667,104	14,297,298	65,276,604
Long Beach	—	—	—	914,810	100,272,133	47,052,497	162,239,942
Los Angeles	2,784,756	—	—	1,029,659	72,573,103	36,616,623	114,413,460
Maritime Academy	—	552,458	31,196	0	6,295,165	3,406,480	10,285,299
Northridge	—	—	—	3,937,940	96,469,967	45,000,754	157,170,833
Pomona	—	—	—	845,630	80,874,108	33,933,259	120,550,759
Sacramento	—	29,061	—	736,564	88,833,249	41,240,741	138,243,440
San Bernardino	—	—	—	784,264	45,515,429	23,789,054	75,741,578
San Diego	—	85,402	—	408,620	118,353,740	56,621,291	190,086,326
San Francisco	—	6,348,399	—	487,003	85,645,572	46,403,001	153,154,507
San Jose	—	—	—	931,547	99,549,968	49,516,115	162,507,916
San Luis Obispo	—	—	—	435,173	90,572,888	31,587,546	128,895,689
San Marcos	—	—	—	226,123	19,972,900	4,307,652	24,876,782
Sonoma	—	—	—	393,995	34,343,513	11,776,640	50,446,300
Stanislaus	—	—	—	955,913	28,368,863	10,127,485	41,246,631
Campus Totals	2,784,756	7,111,721	31,196	17,607,108	1,369,039,270	611,679,421	2,140,970,702
Systemwide	-914,192	1,256,166	—	570,591	83,250,864	9,769,322	98,327,387
Totals	1,870,564	8,367,887	31,196	18,177,699	1,452,290,134	621,448,743	2,239,298,089

Note: Monies expended from the Continuing Education Revenue Fund, not revenue generated.

Table 193 (continued)

**Total Gross Systemwide Expenditures for Support by Source of Funds  
for the Fiscal Year, 1994-95 (In Dollars)**

Campus	Dormitory Revenue Fund Housing	Revenue Fund Parking	Cont. Educ. Rev. Fund	Parking Revenue Fund	SAFCO & COPPE Funds	Capital Outlay Bond Funds	Energy & Res. Fund
Bakersfield	431,039	341,783	1,816,068	74,686	—	—	—
Chico	4,031,067	155,309	1,546,018	185,462	—	—	—
Domínguez Hills	1,455,895	461,515	4,568,355	108,017	—	21,033	—
Fresno	1,814,626	754,007	4,331,295	584,204	—	—	—
Fullerton	1,151,580	1,173,029	5,659,547	484,599	—	4,790	—
Hayward	1,076,132	546,352	3,281,589	98,770	—	4,307	—
Humboldt	3,404,600	228,176	899,165	61,055	—	—	—
Long Beach	5,318,864	1,517,585	9,624,612	842,355	—	7,500	—
Los Angeles	2,371,164	881,340	2,369,972	496,694	—	36,179	—
Maritime Academy	—	—	—	—	—	—	—
Monterey Bay	—	—	—	—	—	—	—
Northridge	7,434,500	1,198,976	7,739,379	338,542	—	—	—
Pomona	2,273,114	969,621	1,868,219	507,715	—	—	—
Sacramento	2,790,456	915,311	5,000,273	391,512	—	43,206	—
San Bernardino	802,218	558,849	4,471,783	33,977	—	2,000	—
San Diego	7,813,902	1,085,534	8,971,134	403,632	—	147,511	—
San Francisco	6,147,836	468,323	10,083,783	304,153	—	331,770	—
San Jose	4,441,392	1,144,534	9,443,672	255,141	—	3,433,030	—
San Luis Obispo	5,747,518	682,740	922,613	554,522	—	273,247	—
San Marcos	—	171,494	451,841	6,602	—	—	—
Sonoma	3,397,910	316,620	2,195,064	178,678	—	—	—
Stanislaus	603,886	207,607	852,816	54,058	—	243,209	—
Campus Totals	62,507,699	13,778,705	86,097,198	5,964,374	0	4,547,782	0
Systemwide	4,120,060	9,445,071	1,017,217	10,042	—	743,396	—
Totals	58,387,639	23,223,776	87,114,415	5,974,416	0	5,291,178	0

Campus	Higher Educ. Earthquake Fund	Federal Trust Fund	Special Projects Fund	Lottery Educ. Fund	General Fund Appropriated	Receipts	Total Gross
Bakersfield	—	—	—	431,746	30,246,935	8,991,270	42,333,527
Chico	—	—	—	797,155	74,231,681	29,879,704	110,826,396
Domínguez Hills	—	—	—	930,825	41,107,996	19,943,510	68,597,146
Fresno	—	—	—	1,073,671	87,522,617	37,464,462	133,544,882
Fullerton	—	—	—	2,243,810	76,986,563	41,568,508	129,272,426
Hayward	—	85,517	—	3,070,152	57,082,440	27,211,859	92,457,118
Humboldt	—	—	—	1,376,447	47,966,210	15,809,517	69,745,170
Long Beach	—	—	—	1,257,301	103,182,272	48,682,814	170,433,303
Los Angeles	—	—	—	1,149,570	75,217,770	39,773,255	122,295,944
Maritime Academy	—	569,517	27,841	—	6,770,032	3,502,407	10,869,797
Monterey Bay	—	—	—	—	12,732,758	408,873	13,141,631
Northridge	—	—	—	4,275,378	99,618,443	49,143,348	169,748,566
Pomona	—	—	—	1,190,599	81,766,204	36,363,346	124,938,818
Sacramento	—	30,778	—	1,253,895	93,400,539	43,757,251	147,583,221
San Bernardino	—	—	—	1,143,263	46,900,254	23,292,480	77,204,824
San Diego	—	156,192	—	1,917,143	119,997,227	62,126,408	202,618,683
San Francisco	—	8,094,071	—	414,901	91,979,120	52,832,688	170,656,645
San Jose	—	—	—	744,882	102,628,814	54,314,997	176,406,462
San Luis Obispo	—	—	—	750,849	92,834,678	37,959,408	139,725,575
San Marcos	—	—	—	208,973	23,063,760	5,648,706	29,551,376
Sonoma	—	—	—	336,217	35,285,065	13,990,079	55,699,633
Stanislaus	—	—	—	804,642	30,052,808	9,781,082	42,600,108
Campus Totals	0	8,936,075	27,841	25,371,419	1,430,574,186	662,445,972	2,300,251,251
Systemwide	-1,362,525	597,715	0	2,202,520	147,515,134	9,323,636	165,372,146
Totals	-1,362,525	9,533,790	27,841	27,573,939	1,578,089,320	671,769,608	2,465,623,397

Note: Monies expended from the Continuing Education Revenue Fund, not revenue generated.

Table 194

**Systemwide General Fund Support by Fiscal Year, Including Appropriated Receipts From 1970-71 (In Dollars)**

Year	Appropriations	Budget Act Allocation	Supplement Appropriations	Total		Total Expenditures	Total Savings	Savings Composed Of:		
				Receipts	Available			Reversion	Carryover	Reapprop.
1970-71	310,570,445	0	310,570,445	75,744,644	386,315,089	380,876,615	5,438,474	3,438,474	0	2,000,000
1971-72	316,692,616	2,000,000	318,692,616	78,324,266	397,016,882	394,574,373	2,442,509	442,509	0	2,000,000
1972-73	375,235,298	3,014,821	378,250,119	80,191,827	458,441,946	453,372,427	5,069,519	2,069,519	0	3,000,000
1973-74	436,752,645	3,200,000	439,952,645	79,474,518	519,427,163	508,393,537	11,033,626	11,033,626	0	0
1974-75	485,720,620	2,600,000	488,320,620	96,318,222	584,638,842	577,864,363	6,774,479	6,774,479	0	0
1975-76	539,862,016	1,393,000	541,255,016	116,324,705	657,579,721	654,314,868	3,264,853	2,984,853	0	280,000
1976-77	611,075,408	3,029,533	614,104,941	128,916,695	743,021,636	733,749,919	9,271,717	9,063,470	0	208,247
1977-78	671,764,609	1,551,047	673,315,656	141,665,025	814,980,681	807,737,097	7,243,584	7,160,584	0	83,000
1978-79	695,340,533	-3,406,231	691,934,302	144,561,902	836,496,204	827,545,376	8,950,828	8,950,828	0	0
1979-80	819,474,471	2,000,000	821,474,471	162,983,941	984,458,412	977,436,949	7,021,463	5,316,173	0	1,705,290
1980-81	928,197,354	33,332,290	961,529,644	138,465,829	1,099,995,473	1,090,518,019	9,477,454	8,771,077	0	706,377
1981-82	973,851,599	-11,861,937	961,989,662	174,288,400	1,136,278,062	1,129,971,531	6,306,531	6,189,757	0	116,774
1982-83	960,183,453	-49,825,240	910,358,213	224,889,274	1,135,247,487	1,132,226,785	3,020,702	3,020,702	0	0
1983-84	955,205,873	-13,781	955,192,092	274,552,285	1,229,744,377	1,224,536,013	5,208,364	0	0	5,208,364
1984-85	1,152,423,000	4,888,358	1,157,311,358	280,319,542	1,437,630,900	1,423,247,387	14,383,513	6,307,428	3,156,830	4,919,255
1985-86	1,256,724,000	9,783,887	1,266,507,887	302,765,674	1,569,273,561	1,561,264,197	8,009,364	5,098,462	2,910,902	0
1986-87	1,371,247,000	2,899,977	1,374,146,977	302,687,083	1,676,834,060	1,657,261,380	19,572,680	10,559,832	6,210,019	2,802,829
1987-88	1,445,438,000	19,953,935	1,465,391,935	322,824,534	1,788,216,469	1,768,860,279	19,356,190	509,486	16,043,484	2,803,220
1988-89	1,466,139,000	36,897,765	1,503,036,765	360,184,677	1,863,221,442	1,849,443,731	13,777,711	415,591	10,646,052	3,285,068
1989-90	1,641,323,000	12,037,500	1,653,360,500	386,032,794	2,039,393,294	2,017,572,498	21,820,796	6,791,155	5,061,737	9,967,904
1990-91	1,724,365,000	-56,424,715	1,667,940,285	430,781,254	2,098,721,539	2,084,180,329	14,541,210	6,893,885	4,341,803	3,305,522
1991-92	1,645,249,238	-5,037,625	1,640,211,613	490,866,733	2,131,078,346	2,125,232,673	5,845,673	670,687	3,835,002	1,339,984
1992-93	1,514,558,000	-11,113,117	1,503,444,883	581,286,379	2,084,731,262	2,070,432,975	14,298,287	193,202	5,788,829	8,316,256
1993-94	1,483,244,000	16,053,309	1,499,297,309	621,448,743	2,120,746,052	2,073,738,877	47,007,175	2,909,693	12,096,815	32,000,667
1994-95	1,551,025,000	50,189,859	1,601,214,859	671,769,608	2,272,984,467	2,249,858,928	23,125,539	883,715	10,422,154	11,819,670

Table 195

## Statewide General Fund Support by Fiscal Year, Including Appropriated Receipts (in Dollars)

## 1989-90 Fiscal Year

Campus	Total Allocations	Receipts	Total Available	Total Expenditures	Savings
Bakersfield	30,633,124	4,980,484	35,613,608	35,407,505	206,103
Chico	86,948,462	17,270,586	104,219,048	104,090,245	128,803
Dominguez Hills	42,425,327	9,324,693	51,750,020	51,658,889	91,131
Fresno	99,312,553	23,819,644	123,132,197	123,042,119	90,078
Fullerton	91,864,913	22,182,752	114,047,665	113,991,763	55,902
Hayward	62,565,632	13,913,762	76,479,394	76,424,609	54,785
Humboldt	51,033,681	8,444,175	59,477,856	59,431,116	46,740
Long Beach	122,172,975	32,156,428	154,329,403	154,045,514	283,889
Los Angeles	91,888,554	24,929,176	116,817,730	116,460,477	357,253
Northridge	112,589,803	27,738,498	140,328,301	140,275,137	53,164
Pomona	92,325,339	21,632,870	113,958,209	113,527,133	431,076
Sacramento	104,449,839	26,174,513	130,624,352	130,528,334	96,018
San Bernardino	45,623,808	9,816,308	55,440,116	55,404,458	35,658
San Diego	145,000,878	39,311,365	184,312,243	184,298,590	13,653
San Francisco	102,473,061	32,412,120	134,885,181	134,608,638	276,543
San Jose	116,022,722	31,718,594	147,741,316	147,691,566	49,750
San Luis Obispo	103,058,431	21,317,044	124,375,475	124,198,504	176,971
San Marcos	2,453,180	45,523	2,498,703	2,462,116	36,587
Sonoma	37,996,928	7,850,979	45,847,907	45,836,523	11,384
Stanislaus	30,193,560	4,958,488	35,152,048	35,144,220	7,828
Campus Totals	1,571,032,770	379,998,002	1,951,030,772	1,948,527,456	2,503,316
Systemwide	82,327,730	6,034,792	88,362,522	69,045,042	19,317,480
Totals	1,653,360,500	386,032,794	2,039,393,294	2,017,572,498	21,820,796

## 1990-91 Fiscal Year

Bakersfield	31,567,498	5,591,687	37,159,185	37,053,284	105,901
Chico	86,743,634	18,559,197	105,302,831	105,194,261	108,570
Dominguez Hills	43,783,931	10,744,333	54,528,264	54,488,891	39,373
Fresno	98,997,944	25,805,241	124,803,185	124,802,159	1,026
Fullerton	90,065,861	26,412,195	116,478,056	116,477,093	963
Hayward	62,007,534	15,681,624	77,689,158	77,653,000	36,158
Humboldt	53,266,642	9,848,907	63,115,549	62,949,058	166,491
Long Beach	120,520,299	35,185,383	155,705,682	155,612,031	93,651
Los Angeles	90,302,752	27,549,525	117,852,277	117,793,642	58,635
Northridge	113,251,745	33,114,601	146,366,346	146,328,057	38,289
Pomona	91,439,926	25,007,734	116,447,660	116,438,183	9,477
Sacramento	105,364,290	27,645,958	133,010,248	132,958,263	51,985
San Bernardino	47,345,642	11,905,692	59,251,334	59,245,385	5,949
San Diego	143,904,455	42,962,884	186,867,339	186,866,558	781
San Francisco	102,233,412	34,100,032	136,333,444	136,266,195	67,249
San Jose	119,085,025	34,300,573	153,385,598	153,380,179	5,419
San Luis Obispo	105,776,756	24,822,502	130,599,258	130,546,936	52,322
San Marcos	8,517,574	1,072,419	9,589,993	9,555,305	34,688
Sonoma	38,773,369	9,140,965	47,914,334	47,914,287	47
Stanislaus	30,691,389	5,355,473	36,046,862	36,026,473	20,389
Campus Totals	1,583,639,678	424,806,925	2,008,446,603	2,007,549,240	897,363
Systemwide	84,300,607	5,974,329	90,274,936	76,631,089	13,643,847
Totals	1,667,940,285	430,781,254	2,098,721,539	2,084,180,329	14,541,210

Table 195 (continued)

## Statewide General Fund Support by Fiscal Year, Including Appropriated Receipts (in Dollars)

## 1991-92 Fiscal Year

Campus	Total Allocations	Receipts	Total Available	Total Expenditures	Savings
Bakersfield	31,902,192	6,074,417	37,976,609	37,972,745	3,864
Chico	83,483,720	21,530,426	105,014,146	104,819,900	194,246
Dominguez Hills	43,764,716	14,347,125	58,111,841	57,947,679	164,162
Fresno	95,232,884	30,775,835	126,008,719	125,938,775	69,944
Fullerton	86,834,489	31,800,311	118,634,800	118,632,844	1,956
Hayward	61,307,367	18,101,923	79,409,290	79,326,394	82,896
Humboldt	53,453,982	12,502,342	65,956,324	65,889,681	66,643
Long Beach	115,670,591	39,028,291	154,698,882	154,612,184	86,698
Los Angeles	85,121,075	30,644,630	115,765,705	115,628,409	137,296
Northridge	110,619,360	36,519,709	147,139,069	146,982,258	156,811
Pomona	90,569,334	27,894,702	118,464,036	118,254,500	209,536
Sacramento	101,399,603	32,071,456	133,471,059	133,464,536	6,523
San Bernardino	47,884,856	15,261,165	63,146,021	62,962,655	183,366
San Diego	138,248,414	47,433,903	185,682,317	185,682,126	191
San Francisco	99,297,371	34,707,491	134,004,862	133,980,622	24,240
San Jose	115,913,488	39,062,486	154,975,974	154,969,727	6,247
San Luis Obispo	102,027,532	27,603,722	129,631,254	129,625,376	5,878
San Marcos	12,599,202	1,469,103	14,068,305	14,068,141	164
Sonoma	39,615,920	10,018,251	49,634,171	49,529,710	104,461
Stanislaus	31,219,285	6,817,106	38,036,391	38,033,245	3,146
Campus Totals	1,546,165,381	483,664,394	2,029,829,775	2,028,321,507	1,508,268
Systemwide	94,046,232	7,202,339	101,248,571	96,911,166	4,337,405
Totals	1,640,211,613	490,866,733	2,131,078,346	2,125,232,673	5,845,673

## 1992-93 Fiscal Year

Bakersfield	29,498,597	8,115,144	37,613,741	37,587,317	26,424
Chico	77,533,613	26,806,272	104,339,885	104,267,157	72,728
Dominguez Hills	40,466,883	17,094,079	57,560,962	57,495,805	65,157
Fresno	84,180,043	35,059,278	119,239,321	119,201,594	37,727
Fullerton	75,366,758	36,960,192	112,326,950	112,273,080	53,870
Hayward	53,660,660	23,226,233	76,886,893	76,819,933	66,960
Humboldt	48,936,843	13,986,017	62,922,860	62,847,864	74,996
Long Beach	102,008,634	44,777,503	146,786,137	146,735,462	50,675
Los Angeles	74,223,462	35,122,154	109,345,616	109,307,838	37,778
Northridge	94,917,723	41,956,351	136,874,074	136,863,235	10,839
Pomona	80,618,145	31,505,098	112,123,243	111,804,530	318,713
Sacramento	92,192,888	37,962,203	130,155,091	130,151,854	3,237
San Bernardino	45,273,583	19,954,707	65,228,290	65,196,846	31,444
San Diego	121,096,105	56,812,240	177,908,345	177,804,369	103,976
San Francisco	87,733,973	42,122,486	129,856,459	129,847,872	8,587
San Jose	101,341,311	45,770,210	147,111,521	147,104,409	7,112
San Luis Obispo	92,532,325	32,556,330	125,088,655	125,083,485	5,170
San Marcos	19,016,011	3,236,447	22,252,458	21,967,502	284,956
Sonoma	35,772,903	11,389,364	47,162,267	47,158,187	4,080
Stanislaus	29,005,981	8,295,890	37,301,871	37,273,558	28,313
Campus Totals	1,385,376,441	572,708,198	1,958,084,639	1,956,791,897	1,292,742
Systemwide	118,068,442	8,578,181	126,646,623	113,641,078	13,005,545
Totals	1,503,444,883	581,286,379	2,084,731,262	2,070,432,975	14,298,287

Table 195 (continued)

## Statewide General Fund Support by Fiscal Year, Including Appropriated Receipts (in Dollars)

## 1993-94 Fiscal Year

Campus	Total Allocations	Receipts	Total Available	Total Expenditures	Savings
Bakersfield	29,686,447	8,650,895	38,337,342	38,244,132	93,210
Chico	72,807,709	28,927,393	101,735,102	101,524,757	210,345
Dominguez Hills	39,794,830	18,867,546	58,662,376	58,466,254	196,122
Fresno	85,479,785	35,313,851	120,793,636	118,280,704	2,512,932
Fullerton	75,870,973	38,931,658	114,802,631	114,214,406	588,225
Hayward	55,080,864	25,311,642	80,392,506	80,004,300	388,206
Humboldt	47,124,391	14,297,298	61,421,689	60,964,402	457,287
Long Beach	101,055,513	47,052,497	148,108,010	147,324,630	783,380
Los Angeles	72,692,557	36,616,623	109,309,180	109,189,726	119,454
Maritime Academy	6,408,065	3,406,480	9,814,545	9,701,645	112,900
Northridge	97,087,054	45,000,754	142,087,808	141,470,721	617,087
Pomona	81,302,643	33,933,259	115,235,902	114,807,367	428,535
Sacramento	88,892,747	41,240,741	130,133,488	130,073,990	59,498
San Bernardino	45,777,652	23,789,054	69,566,706	69,304,483	262,223
San Diego	118,481,445	56,621,291	175,102,736	174,975,031	127,705
San Francisco	86,007,235	46,403,001	132,410,236	132,048,573	361,663
San Jose	99,886,745	49,516,115	149,402,860	149,066,083	336,777
San Luis Obispo	90,700,977	31,587,546	122,288,523	122,160,434	128,089
San Marcos	20,290,403	4,307,652	24,598,055	24,280,552	317,503
Sonoma	34,377,652	11,776,640	46,154,292	46,120,153	34,139
Stanislaus	28,871,645	10,127,485	38,999,130	38,496,348	502,782
Campus Totals	1,377,677,332	611,679,421	1,989,356,753	1,980,718,691	8,638,062
Systemwide	121,619,977	9,769,322	131,389,299	93,020,186	38,369,113
Totals	1,499,297,309	621,448,743	2,120,746,052	2,073,738,877	47,007,175

## 1994-95 Fiscal Year

Bakersfield	30,524,632	8,991,270	39,515,902	39,238,205	277,697
Chico	74,244,116	29,879,704	104,123,820	104,111,385	12,435
Dominguez Hills	41,356,365	19,943,510	61,299,875	61,051,506	248,369
Fresno	90,576,780	37,464,462	128,041,242	124,987,079	3,054,16
Fullerton	77,068,620	41,568,508	118,637,128	118,555,071	82,05
Hayward	57,480,094	27,211,859	84,691,953	84,294,299	397,654
Humboldt	48,700,212	15,809,517	64,509,729	63,775,727	734,002
Long Beach	104,960,895	48,682,814	153,643,709	151,865,086	1,778,623
Los Angeles	75,421,336	39,773,255	115,194,591	114,991,025	203,566
Maritime Academy	6,838,446	3,502,407	10,340,853	10,272,439	68,414
Monterey Bay	13,957,472	408,873	14,366,345	13,141,631	1,224,714
Northridge	100,669,755	49,143,348	149,813,103	148,761,791	1,051,312
Pomona	82,140,134	36,363,346	118,503,480	118,129,550	373,930
Sacramento	93,575,445	43,757,251	137,332,696	137,157,790	174,906
San Bernardino	47,734,132	23,292,480	71,026,612	70,192,734	833,878
San Diego	120,944,797	62,126,408	183,071,205	182,123,635	947,570
San Francisco	92,426,170	52,832,688	145,258,858	144,811,808	447,050
San Jose	102,706,435	54,314,997	157,021,432	156,943,811	77,621
San Luis Obispo	93,367,268	37,959,408	131,326,676	130,794,086	532,590
San Marcos	23,916,469	5,648,706	29,565,175	28,712,466	852,709
Sonoma	35,499,754	13,990,079	49,489,833	49,275,144	214,689
Stanislaus	31,186,348	9,781,082	40,967,430	39,833,890	1,133,540
Campus Totals	1,445,295,675	662,445,972	2,107,741,647	2,093,020,158	14,721,489
Systemwide	155,919,184	9,323,636	165,242,820	156,838,770	8,404,050
Totals	1,601,214,859	671,769,608	2,272,984,467	2,249,858,928	23,125,539

Table 196

**Campus General Fund Cost per Annual Full-Time Equivalent Student  
Including Appropriated Receipts other than Reimbursed Activities (in Dollars)  
for the Fiscal Year, from 1986-87**

Campus	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92	1992-93	1993-94	1994-95
Bakersfield	8,551	8,606	8,614	8,955	9,085	9,052	9,256	8,945	9,367
Chico	6,414	6,621	6,730	7,094	7,187	7,373	8,062	7,518	7,832
Dominguez Hills	7,297	7,948	7,470	7,625	7,435	7,300	7,883	8,587	7,940
Fresno	6,628	7,033	7,117	7,503	7,526	7,490	7,741	7,630	8,138
Fullerton	5,459	5,778	5,893	6,410	6,304	6,686	6,988	7,051	7,324
Hayward	6,574	6,911	6,980	7,418	7,243	7,434	7,605	7,274	7,597
Humboldt	9,781	8,876	8,212	8,411	8,459	8,546	9,367	9,062	9,093
Long Beach	5,304	5,638	5,776	6,463	6,321	6,663	7,041	7,364	7,624
Los Angeles	6,178	6,549	6,670	7,213	6,949	7,275	7,572	7,704	7,903
Maritime Academy	—	—	—	—	—	—	—	20,425	21,950
Monterey Bay	—	—	—	—	—	—	—	—	—
Northridge	5,422	5,741	5,803	6,380	6,489	6,634	6,903	7,379	8,150
Pomona	6,019	6,333	6,408	6,747	6,852	7,161	7,491	7,900	8,253
Sacramento	5,790	6,080	6,112	6,605	6,621	6,753	7,220	7,196	7,600
San Bernardino	6,851	6,765	6,542	7,497	7,180	7,064	7,671	7,394	7,667
San Diego	5,596	5,857	6,105	6,609	6,674	7,213	7,470	7,750	7,794
San Francisco	5,699	5,945	5,913	6,285	6,430	6,766	7,163	7,061	7,538
San Jose	5,917	6,263	6,231	6,715	6,864	7,101	7,272	7,508	7,843
San Luis Obispo	6,556	6,960	6,877	7,106	7,287	7,374	7,976	8,004	8,370
San Marcos	0	0	0	0	26,025	17,317	12,422	13,332	13,693
Sonoma	8,201	8,146	7,949	8,222	7,944	7,975	8,609	8,575	8,685
Stanislaus	7,710	8,203	8,200	8,590	8,421	8,727	8,853	8,241	8,475
All Campuses	6,101	6,395	6,442	6,927	6,950	7,191	7,572	7,690	8,045



**Table 197**  
**Special Educational Projects, Grants and Contracts Sources of Revenue (in Dollars)**  
**for Year Ended June 30, 1994**

Campus	Revenues			Total	Total Direct Expenditures
	Federal Agencies	State and Local Gov't	Other		
Bakersfield	\$1,009,682	\$494,069	\$303,153	\$1,806,904	\$1,694,046
Chico	\$5,617,087	\$3,510,680	\$2,574,498	\$11,702,265	\$11,702,265
Chancellor's Office	\$138,853	\$2,241,014	\$385,756	\$2,765,623	\$2,765,623
Dominguez Hills	\$2,582,829	\$1,145,259	\$520,795	\$4,248,883	\$4,248,883
Fresno	\$5,187,682	\$3,325,159	\$806,771	\$9,319,612	\$9,319,612
Fullerton	\$3,297,587	\$1,047,317	\$646,166	\$4,991,070	\$4,996,774
Hayward	\$1,432,730	\$466,395	\$416,352	\$2,315,477	\$2,315,477
Humboldt	\$3,565,728	\$1,219,076	\$1,854,991	\$6,639,795	\$5,972,823
Long Beach	\$10,262,729	\$2,191,743	\$1,232,544	\$13,687,016	\$13,687,016
Los Angeles	\$11,055,299	\$815,757	\$880,387	\$12,751,443	\$12,751,443
Northridge	\$4,672,854	\$1,005,920	\$1,636,507	\$7,315,281	\$7,315,281
Pomona	\$2,957,752	\$1,443,306	\$909,757	\$5,310,815	\$5,314,349
Sacramento	\$2,395,634	\$13,419,172	\$563,799	\$16,378,605	\$16,378,605
San Bernardino	\$2,398,054	\$414,760	\$3,014,700	\$5,827,514	\$5,782,238
San Diego	\$31,384,384	\$10,591,976	\$8,996,745	\$50,973,105	\$50,973,105
San Francisco	\$3,853,066	\$578,432	\$997,521	\$5,429,019	\$3,008,459
San Jose	\$13,734,312	\$5,385,006	\$2,602,471	\$21,721,789	\$21,721,789
San Luis Obispo	\$2,496,165	\$2,162,838	\$1,246,066	\$5,905,069	\$5,894,948
San Marcos	\$420,821	\$335,470	\$132,214	\$888,505	\$888,505
Sonoma	\$1,703,160	\$1,707,260	\$810,299	\$4,220,719	\$3,829,364
Stanislaus	\$1,273,647	\$50,797	\$28,310	\$1,352,754	\$1,352,754
Total	\$111,440,055	\$53,551,406	\$30,559,802	\$195,551,263	\$191,913,359

**for Year Ended June 30, 1995**

Bakersfield	\$958,818	\$337,982	\$303,780	\$1,600,580	\$1,631,318
Chico	\$5,437,610	\$4,552,417	\$2,655,577	\$12,645,604	\$12,645,604
CO Foundation	\$0	\$0	\$141,265	\$141,265	\$141,265
CO Institute	\$326,374	\$616,888	\$443,399	\$1,386,661	\$1,363,628
Dominguez Hills	\$3,091,919	\$867,195	\$1,183,405	\$5,142,519	\$5,142,742
Fresno	\$7,348,320	\$2,770,991	\$844,336	\$10,963,647	\$10,963,647
Fullerton	\$3,338,758	\$2,238,193	\$1,008,253	\$6,585,204	\$6,585,204
Hayward	\$1,653,968	\$348,636	\$281,190	\$2,283,794	\$2,283,752
Humboldt	\$3,677,615	\$814,635	\$959,780	\$5,452,030	\$5,543,739
Long Beach	\$16,631,260	\$2,072,575	\$1,435,901	\$20,139,736	\$20,139,736
Los Angeles	\$9,934,058	\$825,763	\$786,743	\$11,546,564	\$11,546,564
Northridge	\$5,344,832	\$1,003,850	\$1,734,060	\$8,082,742	\$8,082,743
Pomona	\$3,148,580	\$1,815,930	\$696,326	\$5,660,836	\$5,588,542
Sacramento	\$2,738,430	\$15,694,283	\$1,097,391	\$19,530,104	\$19,530,104
San Bernardino	\$2,499,671	\$394,548	\$4,782,611	\$7,676,830	\$7,638,677
San Diego	\$27,489,000	\$13,194,000	\$7,788,000	\$48,471,000	\$48,471,000
San Francisco	\$3,668,982	\$610,029	\$984,891	\$5,263,902	\$5,259,421
San Jose	\$12,729,778	\$4,970,842	\$3,583,560	\$21,284,180	\$21,284,180
San Luis Obispo	\$2,849,133	\$1,855,662	\$1,301,466	\$6,006,261	\$5,914,687
San Marcos	\$843,252	\$397,696	\$317,902	\$1,558,850	\$1,558,850
Sonoma	\$2,576,032	\$2,926,717	\$536,357	\$6,039,106	\$5,694,681
Stanislaus	\$1,304,644	\$44,916	\$7,926	\$1,357,486	\$1,357,486
Total	\$117,591,034	\$58,353,748	\$32,874,119	\$208,818,901	\$208,367,570

**Systemwide from 1969-70**

1969-70	17,452,000	—	3,876,000	21,328,000	—
1970-71	18,576,000	—	4,688,000	23,264,000	—
1971-72	18,915,000	2,000,000	3,952,000	24,867,000	—
1972-73	18,970,000	2,825,000	5,534,000	27,329,000	—
1973-74	17,326,086	3,209,638	5,643,199	26,178,923	—
1974-75	17,767,550	3,201,655	5,171,742	26,140,947	—
1975-76	23,116,499	3,964,035	7,535,434	34,615,968	—
1976-77	25,054,617	4,728,852	6,846,465	36,629,934	—
1977-78	25,902,178	6,429,610	8,130,885	40,462,673	—
1978-79	30,961,428	8,386,251	5,195,421	44,543,100	—
1979-80	34,013,225	10,321,182	5,833,238	50,167,645	—
1980-81	33,288,910	12,061,790	6,954,552	52,305,252	—
1981-82	33,228,331	9,653,371	8,042,719	50,924,421	—
1982-83	32,671,260	8,840,994	10,387,203	51,899,457	—
1983-84	34,254,437	9,526,796	11,488,025	55,269,258	—
1984-85	35,713,311	12,160,666	13,855,544	62,262,076	—
1985-86	38,521,621	17,496,407	13,882,917	69,900,945	—
1986-87	48,896,740	28,447,953	14,383,861	91,728,554	—
1987-88	58,228,724	32,635,860	16,995,510	107,860,094	—
1988-89	63,239,862	33,197,723	20,711,961	117,149,546	—
1989-90	68,662,925	42,241,349	24,633,724	135,537,998	—
1990-91	79,835,161	47,440,014	24,229,960	151,505,135	130,129,315
1991-92	89,897,292	54,560,417	23,223,520	167,681,229	144,984,226
1992-93	97,330,309	49,478,254	27,799,914	174,608,477	174,056,116
1993-94	111,440,055	53,551,406	30,559,802	195,551,263	191,913,359
1994-95	117,591,034	58,353,748	32,874,119	208,818,901	208,367,570

Table 198

## Bookstores Revenues and Expenditures for Year Ended June 30, 1994

Campus	Operations		Net Other Revenue and Expense	Net Income or Deficit
	Revenue	Expenditures		
Bakersfield	\$2,250,000	\$2,057,802	\$54,155	\$246,353
Chico	\$9,402,693	\$8,997,226	\$191,227	\$596,694
Fresno	\$10,067,090	\$9,521,133	\$138,946	\$684,903
Fullerton	\$10,639,657	\$9,316,171	\$172,336	\$1,495,822
Hayward	\$5,480,926	\$4,869,706	(\$67,451)	\$543,769
Humboldt	\$4,668,172	\$4,677,903	\$88,753	\$79,022
Long Beach	\$14,882,136	\$14,191,456	\$0	\$690,680
Northridge	\$10,284,431	\$10,639,975	\$382,599	\$27,055
Pomona	\$8,642,177	\$8,375,606	\$82,195	\$348,766
Sacramento	\$10,566,562	\$9,952,125	\$0	\$614,437
San Bernardino	\$4,050,578	\$4,081,113	\$109,070	\$78,535
San Diego	\$15,766,224	\$16,478,746	\$693,919	(\$18,603)
San Francisco	\$14,372,273	\$14,813,216	\$628,806	\$187,863
San Jose	\$10,824,847	\$11,231,797	\$105,225	(\$301,725)
San Luis Obispo	\$14,461,243	\$14,147,165	\$0	\$314,078
Sonoma	\$3,678,819	\$3,516,175	(\$69,989)	\$92,655
Total	\$150,037,828	\$146,867,315	\$2,509,791	\$5,680,304

## for Year Ended June 30, 1995

Bakersfield	\$2,187,385	\$2,114,466	\$56,783	\$129,702
Chico	\$9,634,285	\$9,563,968	\$248,139	\$318,456
Fresno	\$9,590,813	\$8,901,587	(\$295,382)	\$393,844
Fullerton	\$11,115,634	\$10,161,413	\$164,297	\$1,118,518
Hayward	\$5,162,989	\$4,774,070	(\$12,653)	\$376,266
Humboldt	\$5,458,590	\$5,371,783	\$114,565	\$201,372
Long Beach	\$15,852,024	\$15,241,792	\$16,928	\$627,160
Northridge	\$10,799,722	\$11,180,823	\$93,249	(\$287,852)
Pomona	\$9,340,627	\$8,616,764	(\$381,532)	\$342,331
Sacramento	\$11,106,824	\$10,594,903	\$0	\$511,921
San Bernardino	\$4,391,639	\$4,132,315	(\$154,333)	\$104,991
San Diego	\$14,988,005	\$15,424,115	\$788,530	\$352,420
San Francisco	\$16,292,843	\$16,329,550	\$656,987	\$620,280
San Jose	\$11,894,336	\$11,972,515	\$125,140	\$46,961
San Luis Obispo	\$15,049,619	\$14,292,773	(\$777,400)	(\$20,554)
Sonoma	\$4,926,915	\$4,671,002	(\$218,957)	\$36,956
Total	\$157,792,250	\$153,343,839	\$424,361	\$4,872,772

## Systemwide from 1969-70

1969-70	20,268,000	19,446,000	*	822,000
1970-71	22,170,000	21,581,000	*	589,000
1971-72	23,611,000	23,137,000	*	474,000
1972-73	25,074,000	24,414,000	*	660,000
1973-74	27,771,324	26,707,998	139,936	1,203,262
1974-75	31,193,308	30,081,319	182,433	1,294,422
1975-76	35,080,487	33,904,803	309,145	1,484,829
1976-77	38,147,135	36,874,987	315,584	1,587,732
1977-78	41,479,792	39,744,690	255,852	1,990,954
1978-79	45,696,795	44,078,704	411,810	2,029,901
1979-80	52,725,382	50,752,492	402,029	2,374,919
1980-81	60,462,448	57,854,092	606,792	3,215,148
1981-82	67,346,764	65,121,770	634,649	2,859,643
1982-83	73,007,389	68,217,609	-208,533	4,581,247
1983-84	78,991,998	73,768,852	-452,556	4,770,590
1984-85	92,672,859	87,135,832	-1,205,030	4,331,997
1985-86	94,790,044	89,004,969	-527,080	5,257,995
1986-87	102,659,274	97,649,067	814,513	5,824,720
1987-88	119,300,119	114,017,323	1,332,569	6,615,365
1988-89	138,421,066	131,254,443	1,379,960	8,546,583
1989-90	145,734,100	137,752,355	1,513,841	9,495,586
1990-91	153,551,924	146,277,341	1,506,074	8,780,657
1991-92	153,379,345	148,455,170	2,214,564	7,138,739
1992-93	150,374,999	147,090,680	2,397,802	5,682,121
1993-94	150,037,828	146,867,315	2,509,791	5,680,304
1994-95	157,792,250	153,343,839	424,361	4,872,772

\* Net Other Revenue and Expense not separated until 1973-74.

Table 199

## Food Services Revenues and Expenditures for Year Ended June 30, 1994

Campus	Operations		Net Other Revenue and Expense	Net Income or Deficit
	Revenue	Expenditures		
Bakersfield	\$424,267	\$439,971	\$22,195	\$6,491
Chico	\$3,779,488	\$3,789,336	\$5,912	(\$3,936)
Fresno	\$6,249,868	\$5,917,397	\$45,887	\$378,358
Fullerton	\$5,136,987	\$5,225,635	\$413,700	\$325,052
Humboldt	\$3,007,877	\$3,071,742	\$45,972	(\$17,893)
Long Beach	\$5,773,151	\$6,188,079	(\$32,711)	(\$447,639)
Northridge	\$3,974,590	\$3,906,614	\$13,250	\$81,226
Pomona	\$13,835,931	\$13,370,877	\$193,712	\$658,766
Sacramento	\$5,390,964	\$5,476,591	\$0	(\$85,627)
San Bernardino	\$1,597,506	\$1,608,095	\$35,190	\$24,601
San Diego	\$8,177,695	\$8,235,489	\$266,701	\$208,907
San Jose	\$6,995,347	\$7,433,587	\$384,035	(\$54,205)
San Luis Obispo	\$9,443,660	\$8,854,353	\$0	\$589,307
Total	\$73,787,331	\$73,517,766	\$1,393,843	\$1,663,408

## for Year Ended June 30, 1995

Bakersfield	\$339,861	\$445,562	(\$15,106)	(\$120,807)
Chico	\$4,063,740	\$4,015,692	(\$3,769)	\$44,279
Fresno	\$11,850,080	\$11,668,224	\$297,622	\$479,478
Fullerton	\$3,972,944	\$4,044,027	\$356,695	\$285,612
Humboldt	\$3,809,387	\$3,563,390	(\$29,843)	\$216,154
Long Beach	\$5,887,633	\$6,487,641	\$221,866	(\$378,142)
Northridge	\$3,181,624	\$2,984,997	(\$375,552)	(\$178,925)
Pomona	\$5,078,841	\$5,005,804	\$187,572	\$260,609
Sacramento	\$5,471,338	\$5,629,051	\$0	(\$157,713)
San Bernardino	\$1,550,999	\$1,578,766	\$41,360	\$13,593
San Diego	\$8,849,215	\$8,533,865	\$654,361	\$969,711
San Jose	\$6,790,764	\$7,168,433	\$433,892	\$56,223
San Luis Obispo	\$10,166,259	\$9,490,820	(\$2,644,526)	(\$1,969,087)
Sonoma	\$2,411,799	\$2,236,625	(\$121,231)	\$53,943
Stanislaus	\$475,333	\$364,841	(\$34,066)	\$76,426
Total	\$73,899,817	\$73,217,738	(\$1,030,725)	(\$348,646)

## Systemwide from 1969-70

1969-70	12,021,000	12,162,000	*	(141,000)
1970-71	12,971,000	12,558,000	*	413,000
1971-72	12,903,000	12,621,000	*	282,000
1972-73	14,895,000	14,687,000	*	208,000
1973-74	16,456,929	16,293,370	158,305	321,864
1974-75	17,978,617	18,139,216	23,329	(137,270)
1975-76	20,273,537	19,822,871	56,341	507,007
1976-77	21,714,370	21,819,826	138,717	33,261
1977-78	22,996,378	22,561,329	1,533	436,582
1978-79	27,426,098	27,005,225	123,102	543,975
1979-80	30,645,367	29,901,543	317,234	1,061,058
1980-81	34,596,288	33,855,004	15,855	757,139
1981-82	38,101,563	36,982,895	320,446	1,439,114
1982-83	41,067,976	38,082,921	(688,507)	2,296,548
1983-84	44,574,519	41,804,141	(741,982)	2,027,496
1984-85	47,718,377	44,699,011	(1,362,890)	1,656,476
1985-86	47,896,969	45,068,846	(895,595)	2,365,429
1986-87	51,788,526	49,608,391	(255,433)	1,924,707
1987-88	52,550,892	51,198,852	164,967	1,517,002
1988-89	56,607,706	55,229,443	(239,946)	1,138,317
1989-90	63,016,066	60,383,248	(100,613)	2,532,205
1990-91	66,617,672	64,818,560	272,596	2,071,708
1991-92	5,597,840	6,354,081	537,914	(218,327)
1992-93	65,699,926	66,682,946	859,656	(123,364)
1993-94	73,787,331	73,517,766	1,393,843	1,663,408
1994-95	73,899,817	73,217,738	(1,030,725)	(348,646)

\* Net Other Revenue and Expense not separated until 1973-74.

Table 200

## Student Body Revenues and Expenditures for Year Ended June 30, 1994

Campus	Operations		Net Other Revenue and Expense	Net Income or Deficit
	Revenue	Expenditures		
Bakersfield	\$385,102	\$373,409	\$9,944	\$21,637
Chico	\$824,252	\$898,732	\$27,271	(\$47,209)
Dominguez Hills	\$370,242	\$381,386	\$0	(\$11,144)
Fresno	\$1,119,914	\$1,059,922	\$27,810	\$87,802
Fullerton	\$3,093,419	\$3,054,121	\$42,715	\$82,013
Hayward	\$584,330	\$555,592	\$0	\$28,738
Humboldt	\$373,365	\$395,243	\$0	(\$21,878)
Long Beach	\$1,973,580	\$1,966,241	\$57,621	\$64,960
Los Angeles	\$935,678	\$976,753	\$3,319	(\$37,756)
Northridge	\$1,867,639	\$1,883,459	\$119,557	\$103,737
Pomona	\$780,518	\$821,831	\$81,186	\$39,873
Sacramento	\$3,019,067	\$2,821,039	\$0	\$198,028
San Bernardino	\$528,268	\$555,750	\$9,930	(\$17,552)
San Diego	\$2,197,747	\$1,631,627	\$107,359	\$673,479
San Francisco	\$1,856,328	\$1,556,131	\$48,158	\$348,355
San Jose	\$1,502,729	\$1,574,137	\$0	(\$71,408)
San Luis Obispo	\$3,875,473	\$3,995,129	\$0	(\$119,656)
Sonoma	\$736,387	\$697,289	\$15,419	\$54,517
Stanislaus	\$203,410	\$184,178	\$0	\$19,232
Total	\$26,227,448	\$25,381,969	\$550,289	\$1,395,768

## for Year Ended June 30, 1995

Bakersfield	\$370,968	\$387,937	\$10,910	(\$6,059)
Chico	\$894,314	\$919,149	\$40,000	\$15,165
Dominguez Hills	\$389,461	\$370,426	\$0	\$19,035
Fresno	\$1,287,853	\$1,375,615	\$36,543	(\$51,219)
Fullerton	\$3,767,045	\$3,757,258	\$45,783	\$55,570
Hayward	\$590,108	\$577,019	\$0	\$13,089
Humboldt	\$374,988	\$379,163	\$0	(\$4,175)
Long Beach	\$2,056,501	\$2,026,385	\$78,718	\$108,834
Los Angeles	\$959,751	\$787,868	\$12,158	\$184,041
Northridge	\$1,824,296	\$1,913,644	\$157,333	\$67,985
Pomona	\$1,913,025	\$1,765,899	\$0	\$147,126
Sacramento	\$3,152,836	\$3,287,010	\$0	(\$134,174)
San Bernardino	\$531,104	\$485,467	\$12,791	\$58,428
San Diego	\$2,313,157	\$1,711,944	\$28,217	\$629,430
San Francisco	\$2,494,410	\$1,797,827	\$101,109	\$797,692
San Jose	\$2,270,814	\$1,989,362	\$0	\$281,452
San Luis Obispo	\$4,244,144	\$4,325,147	\$0	(\$81,003)
San Marcos	\$154,091	\$112,799	\$0	\$41,292
Sonoma	\$741,901	\$745,443	\$16,474	\$12,932
Stanislaus	\$272,060	\$216,934	\$0	\$55,126
Total	\$30,602,827	\$28,932,296	\$540,036	\$2,210,567

## Systemwide from 1970-71

1970-71	8,557,000	7,528,000	—	1,029,000
1971-72	9,597,000	9,245,000	—	352,000
1972-73	9,252,000	9,239,000	—	13,000
1973-74	9,966,207	9,734,155	—	232,052
1974-75	10,084,469	9,271,045	—	813,424
1975-76	10,468,138	10,095,579	—	372,559
1976-77	10,641,453	10,466,839	—	174,614
1977-78	11,631,550	11,452,322	—	328,426
1978-79	9,911,939	9,192,526	—	837,092
1979-80	10,308,556	10,444,995	—	208,106
1980-81	11,108,985	11,471,757	469,184	106,412
1981-82	12,878,079	12,396,560	302,153	783,672
1982-83	14,272,501	13,598,592	99,695	773,604
1983-84	14,250,045	14,608,876	654,431	295,600
1984-85	15,498,747	15,079,316	300,077	719,508
1985-86	16,484,710	16,229,941	315,834	570,603
1986-87	18,505,466	17,868,450	576,520	1,213,536
1987-88	20,473,116	19,496,460	653,573	1,630,229
1988-89	21,893,398	20,889,471	809,116	1,813,043
1989-90	24,236,627	23,726,725	1,074,723	1,584,625
1990-91	25,603,829	26,248,420	992,473	347,882
1991-92	25,842,639	27,151,558	926,904	(382,015)
1992-93	27,604,003	28,359,572	495,765	(259,804)
1993-94	26,227,448	25,381,969	550,289	1,395,768
1994-95	30,602,827	28,932,296	540,036	2,210,567

Table 201

## Agricultural Revenues and Expenditures for Year Ended June 30, 1994

Campus	Operations		Net Other Revenue and Expense	Net Income or Deficit
	Revenue	Expenditures		
Chico	\$872,554	\$992,532	\$77,261	(\$42,717)
Fresno	\$2,180,445	\$2,067,646	\$0	\$112,799
Pomona	\$629,786	\$647,796	\$28,696	\$10,686
San Luis Obispo	\$3,231,117	\$3,645,742	\$77,898	(\$336,727)
Total	\$6,913,902	\$7,353,716	\$183,855	(\$255,959)

## for Year Ended June 30, 1995

Chico	\$1,019,255	\$1,125,600	\$70,240	(\$36,105)
Fresno	\$2,062,748	\$2,069,512	\$0	(\$6,764)
Pomona	\$649,525	\$666,907	\$326	(\$17,056)
San Luis Obispo	\$3,302,681	\$3,442,989	\$66,697	(\$73,611)
Total	\$7,034,209	\$7,305,008	\$137,263	(\$133,536)

## Systemwide from 1974-75

1974-75	3,608,312	3,457,291	20,365	171,386
1975-76	3,895,248	3,656,408	25,952	264,792
1976-77	3,956,960	3,823,151	(40,946)	92,863
1977-78	4,079,060	3,744,941	(25,890)	308,229
1978-79	4,476,015	4,184,134	76,775	368,656
1979-80	5,479,026	5,438,594	44,530	84,962
1980-81	6,463,696	6,277,897	(35,796)	150,403
1981-82	6,086,156	5,968,816	40,559	157,899
1982-83	5,814,525	5,995,831	60,089	(121,217)
1983-84	5,748,968	5,788,763	40,863	1,068
1984-85	5,877,994	5,942,332	58,216	(6,122)
1985-86	5,487,748	5,453,875	316,638	350,511
1986-87	5,706,185	5,190,315	107,881	623,751
1987-88	5,955,262	5,624,846	207,236	537,652
1988-89	6,524,081	6,728,944	660,743	455,880
1989-90	7,251,827	7,403,794	195,235	43,268
1990-91	7,412,240	7,367,097	180,312	225,455
1991-92	6,875,958	7,421,992	196,919	(349,115)
1992-93	6,205,967	6,812,729	291,095	(315,667)
1993-94	6,913,902	7,353,716	183,855	(255,959)
1994-95	7,034,209	7,305,008	137,263	(133,536)

Table 202

## Student Unions Revenues and Expenditures for Year Ended June 30, 1994

Campus	Operations		Net Other Revenue and Expense	Net Income or Deficit
	Revenue	Expenditures		
Bakersfield	\$178,506	\$110,689	\$0	\$67,817
Chico	\$1,347,191	\$1,421,349	\$43,139	(\$31,019)
Dominguez Hills	\$564,269	\$453,278	\$16,010	\$127,001
Fresno	\$1,617,154	\$1,550,703	\$0	\$66,451
Fullerton	\$2,574,844	\$2,528,401	\$92,211	\$138,654
Hayward	\$1,003,631	\$1,016,852	\$17,478	\$4,257
Humboldt	\$1,580,629	\$1,579,533	\$13,086	\$14,182
Long Beach	\$2,116,116	\$2,032,702	\$58,757	\$142,171
Los Angeles	n/a	n/a	n/a	n/a
Northridge	\$2,129,860	\$1,918,266	\$86,970	\$298,564
Pomona	\$1,023,706	\$919,814	\$32,736	\$136,628
Sacramento	\$1,288,231	\$1,244,747	\$118,169	\$161,653
San Bernardino	\$776,076	\$781,037	\$14,569	\$9,608
San Diego	\$3,763,061	\$4,506,791	\$62,172	(\$681,558)
San Francisco	\$2,164,529	\$2,238,489	\$70,800	(\$3,160)
San Jose	\$3,984,200	\$3,432,250	\$0	\$551,950
San Luis Obispo	\$4,310,134	\$3,779,564	\$0	\$530,570
Sonoma	\$878,484	\$869,109	\$28,389	\$37,764
Stanislaus	\$390,963	\$348,202	\$12,477	\$55,238
Total	\$31,691,584	\$30,731,776	\$666,963	\$1,626,771

## for Year Ended June 30, 1995

Bakersfield	\$243,639	\$258,911	\$4,335	(\$10,937)
Chico	\$1,534,778	\$1,407,036	\$63,778	\$191,520
Dominguez Hills	\$578,834	\$626,065	\$0	(\$47,231)
Fresno	\$1,666,520	\$1,522,718	\$0	\$143,802
Fullerton	\$2,892,131	\$2,650,537	\$133,050	\$374,644
Hayward	\$1,250,482	\$1,202,577	\$20,776	\$68,681
Humboldt	\$1,662,507	\$1,671,771	\$19,147	\$9,883
Long Beach	\$1,754,404	\$2,053,234	\$72,462	(\$226,368)
Los Angeles	\$1,498,399	\$1,826,636	\$0	(\$328,237)
Northridge	\$2,862,362	\$2,602,790	\$92,006	\$351,578
Pomona	\$1,078,350	\$937,132	\$0	\$141,218
Sacramento	\$1,295,921	\$1,413,840	\$128,899	\$10,980
San Bernardino	\$753,195	\$677,712	\$18,237	\$93,720
San Diego	\$3,719,241	\$4,502,369	\$114,972	(\$668,156)
San Francisco	\$2,645,898	\$2,452,421	\$120,004	\$313,481
San Jose	\$3,506,249	\$3,422,163	\$0	\$84,086
San Luis Obispo	\$4,057,706	\$4,214,943	\$0	(\$157,237)
Sonoma	\$897,633	\$937,449	\$24,047	(\$15,769)
Stanislaus	\$451,986	\$436,078	\$16,274	\$32,182
Total	\$34,350,235	\$34,816,382	\$827,987	\$361,840

## Systemwide from 1978-79

1978-79	7,467,421	7,548,685	(33,315)	(114,579)
1979-80	9,159,093	8,569,816	488,639	1,077,916
1980-81	10,178,240	10,661,331	709,592	226,501
1981-82	12,685,548	12,064,304	507,614	1,128,858
1982-83	14,457,483	13,401,723	64,062	1,119,822
1983-84	16,170,996	14,640,102	145,017	1,465,685
1984-85	15,569,358	15,020,990	433,090	981,458
1985-86	17,582,788	17,415,208	274,396	441,976
1986-87	18,747,070	17,840,404	931,098	1,837,764
1987-88	21,006,079	19,768,163	905,007	2,142,923
1988-89	21,826,982	21,732,430	977,492	1,072,044
1989-90	23,823,526	24,690,573	960,268	93,221
1990-91	27,118,732	26,369,592	723,342	1,472,482
1991-92	27,483,878	27,920,558	1,454,088	1,017,408
1992-93	31,546,383	29,632,514	245,683	2,159,552
1993-94	31,691,584	30,731,776	666,963	1,626,771
1994-95	34,350,235	34,816,382	827,987	361,840