

July 23, 2018

**CODED MEMORANDUM**

**ASA-2018-10 - Revised**

TO: CSU Presidents

FROM: Loren J. Blanchard, Ph.D.  
Executive Vice Chancellor



SUBJECT: 2018-19 One-Time Graduation Initiative 2025 Allocations

To support campus efforts to advance key priorities associated with Graduation Initiative 2025, the Office of the Chancellor will allocate \$5.6M in one-time resources. These allocations result from the redirection of existing resources to provide additional campus support for 2018-19.

Each campus will receive \$150,000 in FY2018-19 (Column A) to support ongoing implementation of Executive Order 1110. Funds should support campus activities across four broad categories for:

- Continuous development of newly designed supported courses;
- Support for high-quality instruction in redesigned courses and professional development opportunities for lecturers, graduate teaching assistants and tenured-track faculty;
- On-going development and alignment of co-requisite and/or learning support associated with credit-bearing courses; and
- Campus coordination and administrative support.

Relevant expenditures may include but are not limited to compensation for faculty engaged in innovation and instructional improvement outside the academic year, academic year buyouts for curricular design or faculty development related to curriculum and instruction-related activities.

Six campuses with the largest enrollment of first-year students placed in Category IV will be provided an additional \$100,000 (Column B). These resources will support incoming first-year students who require additional academic support in both mathematics and English. Campuses will be expected to apply these funds to provide early outreach, advising and intensive academic support to increase the likelihood of students successfully completing 30 semester (45 quarter) units and general education courses in Written Communication and mathematics/quantitative reasoning before beginning their second year.

In FY2017-18, ten campuses were identified to receive \$300,000 over two years to redesign GE quantitative reasoning/mathematics courses with high enrollment and low success outcomes. During FY2017-18, \$210,000 was distributed to each of these campuses. In FY2018-19, each campus will receive their final installment of \$90,000 (Column C).

As a continuation of the course redesign program, in FY2018-19 the Office of the Chancellor will provide an additional seven campuses with \$100,000 to redesign high-enrollment courses with low success outcomes (Column D). Further information regarding the identification of eligible courses will be provided in subsequent communications sent directly to participating campuses.

The final 2018-19 state budget contained significant reporting requirements regarding expenditures supporting Graduation Initiative 2025 in 2017-18 and 2018-19. All campuses will be expected to provide reports with a detailed accounting of expenditures or planned expenditures. Campuses must be able to demonstrate the connection between these expenditures and student success metrics as a mandatory component of this reporting. To help streamline required reporting, the Office of the Chancellor will provide a comprehensive template to facilitate the collection of financial, human resource and student success data related to these and other allocations. This template will be made available to the CSU campuses no later than August 31, 2018.

If you have any questions, please contact Dr. James T. Minor, assistant vice chancellor and senior strategist, Academic Success and External Partnerships, at [jtminor@calstate.edu](mailto:jtminor@calstate.edu) or by phone at 562-951-4317.

c: Provosts/Vice Presidents of Academic Affairs  
Vice Presidents of Student Affairs

## Graduation Initiative 2025: One-Time Funding 2018-19

	A	B	C	D	E
Campus	Continuing Implementation of Executive Order 1110	Students Needing Support in Both English and Mathematics/QR	Design or Redesign of GE Quantitative Reasoning / Mathematics Courses: Year 2	Design or Redesign of High Enrollment, Low Success Courses	Total One-Time Allocation
Bakersfield	\$150,000	\$100,000	\$90,000		\$340,000
Channel Islands	\$150,000			\$100,000	\$250,000
Chico	\$150,000			\$100,000	\$250,000
Dominguez Hills	\$150,000	\$100,000		\$100,000	\$350,000
East Bay	\$150,000	\$100,000	\$90,000		\$340,000
Fresno	\$150,000		\$90,000		\$240,000
Fullerton	\$150,000		\$90,000		\$240,000
Humboldt	\$150,000			\$100,000	\$250,000
Long Beach	\$150,000		\$90,000		\$240,000
Los Angeles	\$150,000	\$100,000	\$90,000		\$340,000
Maritime	\$150,000				\$150,000
Monterey Bay	\$150,000				\$150,000
Northridge	\$150,000		\$90,000		\$240,000
Pomona	\$150,000		\$90,000		\$240,000
Sacramento	\$150,000	\$100,000		\$100,000	\$350,000
San Bernardino	\$150,000	\$100,000		\$100,000	\$350,000
San Diego	\$150,000				\$150,000
San Francisco	\$150,000		\$90,000		\$240,000
San Jose	\$150,000		\$90,000		\$240,000
San Luis Obispo	\$150,000				\$150,000
San Marcos	\$150,000			\$100,000	\$250,000
Sonoma	\$150,000				\$150,000
Stanislaus	\$150,000		\$90,000		\$240,000
<b>Systemwide Total</b>	<b>\$3,450,000</b>	<b>\$600,000</b>	<b>\$990,000</b>	<b>\$700,000</b>	<b>\$5,740,000</b>

**CSU Campuses**

Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus