

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore
Long Beach, California 90802-4210

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To: Academic Council

From: Rodney Rideau
Budget Director
Business and Finance



Jolayne Service
Dean, Academic Program Planning
Academic Affairs

Subject: 2003-2004 Allocations for Research, Scholarship, and Creative Activity

Campus allocations, proportional to reported fall 2002 full-time-equivalent faculty, are shown on the attachment. The funding available for this activity remains at the 2002-2003 level of \$2,500,000. Please note that directions for the use of these funds that were applicable in previous years remain applicable. The funds may be used only to support research, scholarship, and creative activity of faculty. The funds should not be decreased or allocated to any other function. If you need a copy of the detailed guidelines, please let Dr. Service know.

An additional guideline that has been recommended is that campuses award summer stipends only to faculty who will remain employees of the California State University in the following term. Campuses may impose this guideline at their discretion.

As in recent years, it is not necessary for campuses to submit specific allocation instructions prior to release of the funds. Campuses may transfer funds among the defined programmatic categories of mini-grants, term leaves, and summer stipends at their discretion. No final summary report will be required, but we suggest that campuses maintain appropriate records regarding the use of these funds. Please direct questions regarding research, scholarship, and creative activity funding to Dr. Service (telephone: 562/951-4723; electronic mail: jo@calstate.edu).

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2003-04 ALLOCATIONS**RESEARCH, SCHOLARSHIP, AND CREATIVE ACTIVITY**

	Reported Fall 2002 FTEF*	Allocation
Bakersfield	349.2	\$55,119
Channel Islands	43.2	\$6,819
Chico	725.8	\$114,562
Dominguez Hills	410.8	\$64,842
Fresno	731.8	\$115,509
Fullerton	1,132.6	\$178,772
Hayward	515.2	\$81,320
Humboldt	407.7	\$64,352
Long Beach	1,347.9	\$212,755
Los Angeles	743.9	\$117,419
Maritime Academy	53.7	\$8,476
Monterey Bay	167.8	\$26,486
Northridge	1,108.1	\$174,905
Pomona	796.9	\$125,784
Sacramento	1,069.1	\$168,749
San Bernardino	644.4	\$101,714
San Diego	1,507.2	\$237,900
San Francisco	1,087.5	\$171,653
San José	1,152.5	\$181,913
San Luis Obispo	902.4	\$142,437
San Marcos	277.7	\$43,833
Sonoma	339.3	\$53,556
Stanislaus	323.9	\$51,125
TOTAL	15,838.6	\$2,500,000

*From Fall 2002 FAD reports

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