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DAVID S. SPENCE
EXECUTIVE VICE CHANCELLOR
CHIEF ACADEMIC OFFICER

Code: AA-2002-47
September 19, 2002

To: CSU Presidents

From: David S. Spence *Dave S*

Subject: **2002-03 Campus Allocations to Support the CSU-High School Collaborative Academic Preparation Initiatives (CAPI) and Precollegiate Academic Development Program (PAD)**

With the recent signing of the state budget, the California State University 2002-03 budget for the Collaborative Academic Preparation Initiatives (CAPI) and Precollegiate Academic Development Program (PAD) remains at \$9 million and \$5.3 million respectively.

Collaborative Academic Preparation Initiatives (CAPI)

Over the past several years, 19 CSU campuses have formed CSU-school partnerships under the aegis of CAPI with those high schools that send the most students to CSU who need remediation in English and/or mathematics. For the 2002-2003 academic year, we have updated the list of those 200 California high schools eligible for CAPI services. Attachment A is a list of 65 high schools that are newly eligible, and Attachment B is a list of 70 high schools that are no longer eligible based on the fall 2001 CSU enrollment data. Campuses are encouraged to develop partnerships with the 65 newly eligible high schools and to phase-out CAPI activities at those schools that are no longer eligible as funding permits.

The Chancellor's Office will continue to work with campus CAPI program directors to address the Supplemental Report Language included in the final 2001-02 budget requiring CSU to report annually on the effectiveness of the CAPI program in terms of changes in student achievement and the quality of services provided to teachers in the targeted high schools. This will include an annual pre-assessment and post-assessment of services provided to teachers in targeted high schools and feedback from CSU faculty and student tutors. The CSU will provide the first comprehensive annual report to the Governor and the Legislature on December 1, 2002 based on the data collected in spring 2002.

Precollegiate Academic Development Program (PAD)

The Precollegiate Academic Development Program (PAD) responds to that aspect of the Board of Trustees remediation policy that commits CSU to work collaboratively with K-12 education and with the other segments of higher education to communicate CSU expectations and to promote the acquisition of basic academic skills. The PAD program supports CSU student tutors who help K-12 students who need assistance in strengthening precollegiate English and mathematics skills. PAD funding must continue to be used to support not only existing tutoring relationships campuses have established with K-12 schools but also new tutoring activities that support the CAPI learning assistance programs that include the use of CSU student tutors.

Use of Diagnostic Assessments

Campuses are encouraged to continue to use CAPI funding to support the use of the Mathematics Diagnostic Testing Program (MDTP) and the CSU on-line or paper Diagnostic Writing Service (DWS). These diagnostic assessments allow CSU English and mathematics faculty members and tutors to work with high school teachers to assess how well high school students are developing skills necessary for successful university-level study. During 2001-02, nearly 25,000 high school juniors attending CAPI high schools completed the DWS and approximately 85,000 students took the MDTP. Because the use of the MDTP and Diagnostic Writing Services diagnostic assessment instruments is part of the success of CAPI, \$125,000 of the PAD allocation will be used to support the costs of continuing the Diagnostic Writing Service program.

Campus Allocations

Attachment C describes the campus CAPI and PAD allocations for 2002-2003. Funding should continue to be used to support not only existing relationships campuses have established with K-12 schools but also new activities developed by campuses to meet the CSU's English and mathematics proficiency goals. These allocations will be sent to the campuses as soon as possible. In the meantime, we ask that each campus establish a process that will provide the resources necessary for CAPI and PAD programs to begin their valuable activities, including the hiring of student tutors, at the beginning of the academic year.

Questions about this allocation as well as programmatic questions may be directed Mr. Allison G. Jones, Assistant Vice Chancellor, Academic Affairs, Student Academic Support at (562) 951-4744 or <ajones@calstate.edu>, or Mr. Alan J. Liebrecht, Associate Director, Outreach Services, Academic Affairs, Student Academic Support at (562) 951-4733 or <aliebrecht@calstate.edu>.

CSU Presidents
September 19, 2002
Page 3

DSS:jps

Attachments

cc: Dr. Charles B. Reed
Mr. Richard P. West
Dr. Gary Hammerstrom
Mr. Allison G. Jones
Mr. Alan J. Liebrecht
Academic Council
Vice Presidents, Student Affairs
Budget Officers
CAPI Coordinators/Directors
PAD Coordinators/Directors

**Fall 2001 CSU CAPI
High School List
(65 Newly Eligible High Schools)**

School Name	City	County	Fall 2001 Need Remediation				Fall 2001 Proficient			
			# Not Proficient in English	% Not Proficient in English	# Not Proficient in Math	% Not Proficient in Math	# Proficient in English	% Proficient in English	# Proficient in Math	% Proficient in Math
<i>Arroyo High</i>	<i>San Lorenzo</i>	<i>Alameda</i>			33	65			18	35
<i>Bishop O'Dowd High-Cath.</i>	<i>Oakland</i>	<i>Alameda</i>			30	47			34	53
<i>Castro Valley High</i>	<i>Castro Valley</i>	<i>Alameda</i>			29	44			37	56
Castro Valley High	Castro Valley	Alameda	30	45			36	55		
<i>Hayward High</i>	<i>Hayward</i>	<i>Alameda</i>			25	53			22	47
Hayward High	Hayward	Alameda	27	57			20	43		
<i>San Lorenzo High</i>	<i>San Lorenzo</i>	<i>Alameda</i>			26	67			13	33
San Lorenzo High	San Lorenzo	Alameda	28	72			11	28		
Tennyson High	Hayward	Alameda	29	74			10	26		
<i>Las Lomas High</i>	<i>Walnut Creek</i>	<i>Contra Costa</i>			26	42			36	58
<i>Reedley High</i>	<i>Reedley</i>	<i>Fresno</i>			30	75			10	25
<i>Arvin High</i>	<i>Arvin</i>	<i>Kern</i>			27	71			11	29
Arvin High	Arvin	Kern	31	82			7	18		
<i>Foothill High</i>	<i>Bakersfield</i>	<i>Kern</i>			25	69			11	31
South High	Bakersfield	Kern	25	78			7	22		
West High	Bakersfield	Kern	28	54			24	46		
<i>Baldwin Park High</i>	<i>Baldwin Park</i>	<i>Los Angeles</i>			27	69			12	31
Baldwin Park High	Baldwin Park	Los Angeles	27	69			12	31		
<i>Burbank Senior High</i>	<i>Burbank</i>	<i>Los Angeles</i>			31	54			26	46
Burbank Senior High	Burbank	Los Angeles	36	63			21	37		
<i>California High</i>	<i>Whittier</i>	<i>Los Angeles</i>			26	57			20	43
<i>Cathedral High-Cath.</i>	<i>Los Angeles</i>	<i>Los Angeles</i>			33	83			7	18
Cathedral High-Cath.	Los Angeles	Los Angeles	32	80			8	20		
Charter Oak High	Charter Oak	Los Angeles	25	47			28	53		
<i>Culver City Senior High</i>	<i>Culver City</i>	<i>Los Angeles</i>			30	67			15	33
<i>Diamond Ranch High</i>	<i>Pomona</i>	<i>Los Angeles</i>			32	51			31	49

Standard Text = English Remediation
Italicized Text = Mathematics Remediation

**Fall 2001 CSU CAPI
High School List
(65 Newly Eligible High Schools)**

Attachment A

School Name	City	County	Fall 2001 Need Remediation				Fall 2001 Proficient			
			# Not Proficient in English	% Not Proficient in English	# Not Proficient in Math	% Not Proficient in Math	# Proficient in English	% Proficient in English	# Proficient in Math	% Proficient in Math
Diamond Ranch High	Pomona	Los Angeles	31	49			32	51		
<i>Gardena Senior High</i>	<i>Gardena</i>	<i>Los Angeles</i>			37	80			9	20
Gardena Senior High	Gardena	Los Angeles	38	83			8	17		
<i>Glendale Senior High</i>	<i>Glendale</i>	<i>Los Angeles</i>			28	44			35	56
Glendale Senior High	Glendale	Los Angeles	36	57			27	43		
<i>Hawthorne High</i>	<i>Hawthorne</i>	<i>Los Angeles</i>			28	72			11	28
Hawthorne High	Hawthorne	Los Angeles	28	72			11	28		
<i>Highland High</i>	<i>Palmdale</i>	<i>Los Angeles</i>			29	71			12	29
<i>Jefferson Senior High</i>	<i>Los Angeles</i>	<i>Los Angeles</i>			37	90			4	10
Jefferson Senior High	Los Angeles	Los Angeles	38	93			3	7		
<i>La Mirada High</i>	<i>La Mirada</i>	<i>Los Angeles</i>			30	45			36	55
La Mirada High	La Mirada	Los Angeles	31	47			35	53		
<i>La Puente High</i>	<i>La Puente</i>	<i>Los Angeles</i>			27	73			10	27
La Puente High	La Puente	Los Angeles	25	68			12	32		
<i>Lancaster High</i>	<i>Lancaster</i>	<i>Los Angeles</i>			26	70			11	30
<i>Leuzinger High</i>	<i>Lawndale</i>	<i>Los Angeles</i>			30	77			9	23
Leuzinger High	Lawndale	Los Angeles	34	87			5	13		
<i>Littlerock High</i>	<i>Littlerock</i>	<i>Los Angeles</i>			26	74			9	26
<i>Manual Arts Senior High</i>	<i>Los Angeles</i>	<i>Los Angeles</i>			32	82			7	18
Manual Arts Senior High	Los Angeles	Los Angeles	31	79			8	21		
<i>Muir High</i>	<i>Pasadena</i>	<i>Los Angeles</i>			32	84			6	16
Muir High	Pasadena	Los Angeles	30	79			8	21		
<i>Notre Dame High-Cath.</i>	<i>Sherman Oaks</i>	<i>Los Angeles</i>			35	49			36	51
Notre Dame High-Cath.	Sherman Oaks	Los Angeles	27	38			44	62		
<i>St. Bernard High-Cath.</i>	<i>Playa Del Rey</i>	<i>Los Angeles</i>			27	96			1	4
Temple City High	Temple City	Los Angeles	29	55			24	45		
<i>University Senior High</i>	<i>Los Angeles</i>	<i>Los Angeles</i>			28	74			10	26
University Senior High	Los Angeles	Los Angeles	30	79			8	21		
<i>Merced High</i>	<i>Merced</i>	<i>Merced</i>			25	61			16	39

Standard Text = English Remediation
Italicized Text = Mathematics Remediation

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High School List
(65 Newly Eligible High Schools)**

School Name	City	County	Fall 2001 Need Remediation				Fall 2001 Proficient			
			# Not Proficient in English	% Not Proficient in English	# Not Proficient in Math	% Not Proficient in Math	# Proficient in English	% Proficient in English	# Proficient in Math	% Proficient in Math
<i>Alisal High</i> Alisal High	<i>Salinas</i> Salinas	<i>Monterey</i> Monterey			25	76			8	24
<i>Fountain Valley High</i> Fountain Valley High	<i>Fountain Valley</i> Fountain Valley	<i>Orange</i> Orange			26	34			50	66
<i>Savanna High</i> Savanna High	<i>Anaheim</i> Anaheim	<i>Orange</i> Orange			29	60			19	40
<i>Woodbridge High School</i> Woodbridge High School	<i>Irvine</i> Irvine	<i>Orange</i> Orange			28	38			46	62
<i>Chaparral High School</i> Chaparral High School	<i>Temecula</i> Temecula	<i>Riverside</i> Riverside			28	70			12	30
<i>La Quinta High</i> La Quinta High	<i>La Quinta</i> La Quinta	<i>Riverside</i> Riverside			25	61			16	39
<i>Murrieta Valley High</i> Murrieta Valley High	<i>Murrieta</i> Murrieta	<i>Riverside</i> Riverside			35	73			13	27
<i>Grant High</i> Grant High	<i>Sacramento</i> Sacramento	<i>Sacramento</i> Sacramento			28	80			7	20
<i>John F. Kennedy Senior High</i> John F. Kennedy Senior High	<i>Sacramento</i> Sacramento	<i>Sacramento</i> Sacramento			29	83		6	17	
<i>Natomas High School</i> Natomas High School	<i>Sacramento</i> Sacramento	<i>Sacramento</i> Sacramento			27	53		24	47	
<i>Sheldon High</i> Sheldon High	<i>Sacramento</i> Sacramento	<i>Sacramento</i> Sacramento			25	69			11	31
<i>Sheldon High</i> Sheldon High	<i>Sacramento</i> Sacramento	<i>Sacramento</i> Sacramento			53	59			37	41
<i>Sheldon High</i> Sheldon High	<i>Sacramento</i> Sacramento	<i>Sacramento</i> Sacramento			37	41		53	59	
<i>Aquinas High-Cath.</i> Aquinas High-Cath.	<i>San Bernardino</i> San Bernardino	<i>San Bernardino</i> San Bernardino			25	81			6	19
<i>Don Antonio Lugo High School</i> Don Antonio Lugo High School	<i>Chino</i> Chino	<i>San Bernardino</i> San Bernardino			27	60			18	40
<i>Eisenhower Senior High</i> Eisenhower Senior High	<i>Rialto</i> Rialto	<i>San Bernardino</i> San Bernardino			36	63			21	37
<i>Eisenhower Senior High</i> Eisenhower Senior High	<i>Rialto</i> Rialto	<i>San Bernardino</i> San Bernardino			31	54		26	46	
<i>Ontario High</i> Ontario High	<i>Ontario</i> Ontario	<i>San Bernardino</i> San Bernardino			31	79			8	21
<i>Ontario High</i> Ontario High	<i>Ontario</i> Ontario	<i>San Bernardino</i> San Bernardino			27	69		12	31	
<i>San Bernardino High</i> San Bernardino High	<i>San Bernardino</i> San Bernardino	<i>San Bernardino</i> San Bernardino			30	83			6	17
<i>Vista High</i> Vista High	<i>San Diego</i> San Diego	<i>San Diego</i> San Diego			40	53			36	47

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<i>Thurgood Marshall High</i>	<i>San Francisco</i>	<i>San Francisco</i>			30	86			5	14
Thurgood Marshall High	San Francisco	San Francisco	28	80			7	20		
<i>Merrill West High</i>	<i>Manteca</i>	<i>San Joaquin</i>			30	63			18	38
<i>Notre Dame High-Cath.</i>	<i>San Mateo</i>	<i>San Mateo</i>			34	63			20	37
<i>Serra High-Cath.</i>	<i>Portola Valley</i>	<i>San Mateo</i>			27	61			17	39
<i>Fremont High</i>	<i>Gilroy</i>	<i>Santa Clara</i>			28	47			32	53
Fremont High	Gilroy	Santa Clara	34	57			26	43		
<i>Gilroy High</i>	<i>Palo Alto</i>	<i>Santa Clara</i>			33	72			13	28
James Lick High	San Jose	Santa Clara	32	84			6	16		
Live Oak High	Los Altos	Santa Clara	25	43			33	57		
<i>Piedmont Hills High</i>	<i>San Jose</i>	<i>Santa Clara</i>			28	33			56	67
Piedmont Hills High	San Jose	Santa Clara	33	39			51	61		
<i>San Lorenzo Valley High</i>	<i>Santa Cruz</i>	<i>Santa Cruz</i>			26	52			24	48
Watsonville High	Scotts Valley	Santa Cruz	27	93			2	7		
<i>Modesto High</i>	<i>Modesto</i>	<i>Stanislaus</i>			27	49			28	51

High School List

(70 Non-Eligible High Schools from Fall 1999 List)

School Name	City	County	Fall 1999 Need Remediation				Fall 1999 Proficient			
			# Not Proficient in English	% Not Proficient in English	# Not Proficient in Math	% Not Proficient in Math	# Proficient in English	% Proficient in English	# Proficient in Math	% Proficient in Math
<i>Amador High</i>	<i>Pleasanton</i>	<i>Alameda</i>			26	41			38	59
Berkeley High	Berkeley	Alameda	24	45			29	55		
<i>Berkeley High</i>	<i>Berkeley</i>	<i>Alameda</i>			26	49			27	51
San Leandro High	San Leandro	Alameda	26	43			35	57		
<i>San Leandro High</i>	<i>San Leandro</i>	<i>Alameda</i>			27	44			34	56
<i>St. Mary's Coll. High-Cath.</i>	<i>Berkeley</i>	<i>Alameda</i>			25	64			14	36
<i>Washington High</i>	<i>Fremont</i>	<i>Alameda</i>			22	51			21	49
<i>Carondelet High-Cath.</i>	<i>Concord</i>	<i>Contra Costa</i>			22	44			28	56
<i>Clayton Valley High</i>	<i>Concord</i>	<i>Contra Costa</i>			23	59			16	41
El Cerrito Senior High	El Cerrito	Contra Costa	24	65			13	35		
<i>El Cerrito Senior High</i>	<i>El Cerrito</i>	<i>Contra Costa</i>			24	65			13	35
Monte Vista High	Danville	Contra Costa	29	36			52	64		
<i>Monte Vista High</i>	<i>Danville</i>	<i>Contra Costa</i>			31	38			50	62
San Ramon High	Danville	Contra Costa	30	37			52	63		
<i>San Ramon High</i>	<i>Danville</i>	<i>Contra Costa</i>			24	29			58	71
Duncan Polytechnical High School	Fresno	Fresno	22	88			3	12		
<i>Fresno High</i>	<i>Fresno</i>	<i>Fresno</i>			24	77			7	23
<i>Sanger High</i>	<i>Sanger</i>	<i>Fresno</i>			23	62			14	38
<i>Centennial High Shool</i>	<i>Bakersfield</i>	<i>Kern</i>			27	39			43	61
Alemany High School	Mission Hills	Los Angeles	24	56			19	44		
Arroyo High	El Monte	Los Angeles	50	79			13	21		
<i>Arroyo High</i>	<i>El Monte</i>	<i>Los Angeles</i>			37	59			26	41
Banning (Phineas) Senior High	Wilmington	Los Angeles	36	80			9	20		
<i>Banning (Phineas) Senior High</i>	<i>Wilmington</i>	<i>Los Angeles</i>			34	76			11	24
<i>Bonita High</i>	<i>Laverne</i>	<i>Los Angeles</i>			24	50			24	50
Cerritos High	Cerritos	Los Angeles	38	49			39	51		

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			# Not Proficient in English	% Not Proficient in English	# Not Proficient in Math	% Not Proficient in Math	# Proficient in English	% Proficient in English	# Proficient in Math	% Proficient in Math
El Monte High	El Monte	Los Angeles	24	89			3	11		
Fairfax Senior High	Los Angeles	Los Angeles	26	84			5	16		
Garey Senior High	Pomona	Los Angeles	32	76			10	24		
<i>Garey Senior High</i>	<i>Pomona</i>	<i>Los Angeles</i>			27	64			15	36
George Miller Schurr High	Montebello	Los Angeles	36	64			20	36		
Glen A. Wilson High	Hacienda Heights	Los Angeles	26	63			15	37		
<i>International Polytechnic High</i>	<i>Pomona</i>	<i>Los Angeles</i>			25	78			7	22
<i>Jordan Senior High</i>	<i>Los Angeles</i>	<i>Los Angeles</i>			22	88			3	12
Junipero Serra High-Cath.	Gardena	Los Angeles	27	77			8	23		
<i>Junipero Serra High-Cath.</i>	<i>Gardena</i>	<i>Los Angeles</i>			27	77			8	23
La Serna High	Whittier	Los Angeles	30	58			22	42		
<i>La Serna High</i>	<i>Whittier</i>	<i>Los Angeles</i>			29	56			23	44
Los Altos High	Hacienda Heights	Los Angeles	24	62			15	38		
Pomona Senior High	Pomona	Los Angeles	22	81			5	19		
<i>Pomona Senior High</i>	<i>Pomona</i>	<i>Los Angeles</i>			23	85			4	15
Reseda Senior High	Reseda	Los Angeles	24	75			8	25		
Sierra Vista High	Baldwin Park	Los Angeles	27	90			3	10		
South Hills High	West Covina	Los Angeles	22	52			20	48		
<i>South Hills High</i>	<i>West Covina</i>	<i>Los Angeles</i>			23	55			19	45
Torrance High	Torrance	Los Angeles	35	49			36	51		
<i>Torrance High</i>	<i>Torrance</i>	<i>Los Angeles</i>			33	46			38	54
West Covina High	West Covina	Los Angeles	24	59			17	41		
<i>Los Banos High</i>	<i>Los Banos</i>	<i>Merced</i>			22	63			13	37
Nevada High	Grass Valley	Nevada	23	35			43	65		
<i>Nevada High</i>	<i>Grass Valley</i>	<i>Nevada</i>			27	41			39	59
Anaheim High	Anaheim	Orange	25	69			11	31		
Century High School	Santa Ana	Orange	22	69			10	31		

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<i>La Habra High</i>	<i>La Habra</i>	<i>Orange</i>			25	60			17	40
Santa Ana Senior High	Santa Ana	Orange	24	96			1	4		
Santiago High	Garden Grove	Orange	22	81			5	19		
<i>Sonora High</i>	<i>La Habra</i>	<i>Orange</i>			26	62			16	38
<i>Banning High</i>	<i>Banning</i>	<i>Riverside</i>			22	85			4	15
<i>Valley View High School</i>	<i>Moreno Valley</i>	<i>Riverside</i>			26	67			13	33
Florin High	Sacramento	Sacramento	41	73			15	27		
<i>Florin High</i>	<i>Sacramento</i>	<i>Sacramento</i>			37	66			19	34
Sacramento Senior High	Sacramento	Sacramento	25	66			13	34		
<i>Sacramento Senior High</i>	<i>Sacramento</i>	<i>Sacramento</i>			26	68			12	32
<i>San Geronio High</i>	<i>San Bernardino</i>	<i>San Bernardino</i>			28	72			11	28
Crawford Senior High	San Diego	San Diego	25	81			6	19		
<i>Fallbrook High</i>	<i>Fallbrook</i>	<i>San Diego</i>			23	48			25	52
Henry Senior High	San Diego	San Diego	24	38			39	62		
<i>Hilltop Senior High</i>	<i>Chula Vista</i>	<i>San Diego</i>			27	64			15	36
<i>Madison Senior High</i>	<i>San Diego</i>	<i>San Diego</i>			22	76			7	24
<i>Orange Glen High</i>	<i>Escondido</i>	<i>San Diego</i>			30	60			20	40
<i>Ramona High</i>	<i>Ramona</i>	<i>San Diego</i>			28	58			20	42
<i>Rancho Buena Vista High</i>	<i>Vista</i>	<i>San Diego</i>			24	49			25	51
University City High	San Diego	San Diego	31	57			23	43		
<i>University City High</i>	<i>San Diego</i>	<i>San Diego</i>			29	54			25	46
<i>Valhalla High School</i>	<i>El Cajon</i>	<i>San Diego</i>			26	38			43	62
Balboa High	San Francisco	San Francisco	34	79			9	21		
<i>Balboa High</i>	<i>San Francisco</i>	<i>San Francisco</i>			38	88			5	12
J. Eugene Mc Ateer High School	San Francisco	San Francisco	22	92			2	8		

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<i>Sacred Heart Cathedral School</i>	<i>San Francisco</i>	<i>San Francisco</i>			31	60			21	40
<i>St. Mary's High-Cath.</i>	<i>Stockton</i>	<i>San Joaquin</i>			23	70			10	30
Westmoor High	Daly City	San Mateo	24	53			21	47		
Santa Maria High	Santa Maria	Santa Barbara	22	69			10	31		
<i>Abraham Lincoln High</i>	<i>San Jose</i>	<i>Santa Clara</i>			26	62			16	38
Leland High	San Jose	Santa Clara	23	45			28	55		
<i>St. Francis High-Cath.</i>	<i>Mountain View</i>	<i>Santa Clara</i>			29	47			33	53
<i>Aptos High</i>	<i>Aptos</i>	<i>Santa Cruz</i>			22	54			19	46
<i>Vacaville High</i>	<i>Vacaville</i>	<i>Solano</i>			22	43			29	57
Turlock High	Turlock	Stanislaus	29	44			37	56		
<i>Turlock High</i>	<i>Turlock</i>	<i>Stanislaus</i>			34	52			32	48

Campus Allocations for 2002-03

Campus	CAPI	PAD	TOTAL
Bakersfield	\$766,609	\$209,954	\$976,563
Channel Islands	0	40,994	40,994
Chico	137,000	222,989	359,989
Dominguez Hills	525,020	191,776	716,796
Fresno	490,769	262,463	753,232
Fullerton	422,773	254,945	677,718
Hayward	632,974	238,974	871,948
Humboldt	0	196,046	196,046
Long Beach	944,161	268,536	1,212,697
Los Angeles	500,172	312,949	813,121
Maritime Academy	0	44,275	44,275
Monterey Bay	219,083	180,983	400,066
Northridge	293,732	298,074	591,806
Pomona	716,668	247,536	964,204
Sacramento	113,000	250,123	363,123
San Bernardino	644,705	259,036	903,741
San Diego	741,599	269,496	1,011,095
San Francisco	394,090	250,657	644,747
San Jose	637,700	246,819	884,519
San Luis Obispo	0	207,485	207,485
San Marcos	386,657	184,619	571,276
Sonoma	30,852	204,588	235,440
Stanislaus	402,354	221,683	624,037
Diagnostic Writing Service (DWS)		125,000	125,000
Professional Development		110,000	110,000
Total	\$8,999,918	\$5,300,000	\$14,299,918