

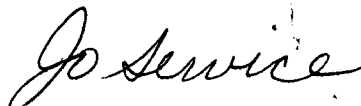
THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore
Long Beach, California 90802-4210

Date: September 17, 2002

Code: AA 2002-45

To: Academic Council

From: Rodney Rideau
Budget Director
Business and Finance


Jolayne Service
Dean, Academic Program Planning
Academic Affairs

Subject: 2002-2003 Allocations for Research, Scholarship, and Creative Activity .

Campus allocations, proportional to reported fall 2001 full-time-equivalent faculty, are shown on the attachment. The funding available for this activity remains at the 2001-2002 level of \$2,500,000. Please note that directions for the use of these funds that were applicable in previous years remain applicable. The funds may be used only to support research, scholarship, and creative activity of faculty. The funds should not be decreased or allocated to any other function. If you need a copy of the detailed guidelines, please let Dr. Service know.

An additional guideline that has been recommended is that campuses award summer stipends only to faculty who will remain employees of the California State University in the following term. Campuses may impose this guideline at their discretion.

As in recent years, it is not necessary for campuses to submit specific allocation instructions prior to release of the funds. Campuses may transfer funds among the defined programmatic categories of mini-grants, term leaves, and summer stipends at their discretion. No final summary report will be required, but we suggest that campuses maintain appropriate records regarding the use of these funds. Please direct questions regarding research, scholarship, and creative activity funding to Dr. Service (telephone: 562/951-4723; electronic mail: jo@calstate.edu).

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2002-03 ALLOCATIONS**RESEARCH, SCHOLARSHIP, AND CREATIVE ACTIVITY**

	Reported Fall 2001 FTEF*	Allocation
Bakersfield	320.1	\$51,756
Chico	750.2	\$121,297
Dominguez Hills	386.2	\$62,443
Fresno	854.3	\$138,128
Fullerton	1,080.5	\$174,701
Hayward	498.3	\$80,568
Humboldt	409.3	\$66,178
Long Beach	1,313.3	\$212,342
Los Angeles	738.6	\$119,421
Maritime Academy	57.6	\$9,313
Monterey Bay	155.2	\$25,094
Northridge	1,068.7	\$172,793
Pomona	799.5	\$129,268
Sacramento	1,005.8	\$162,623
San Bernardino	633.5	\$102,428
San Diego	1,496.8	\$242,011
San Francisco	1,040.6	\$168,250
San José	1,098.8	\$177,660
San Luis Obispo	861.8	\$139,341
San Marcos	260.2	\$42,071
Sonoma	314.8	\$50,899
Stanislaus	318.0	\$51,415
TOTAL	15,462.1	\$2,500,000

*From Fall 2001 FAD reports

js 9/13/02