



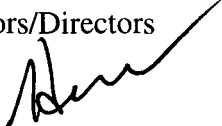
THE CALIFORNIA STATE UNIVERSITY

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ALLISON G. JONES
Assistant Vice Chancellor
Academic Affairs, Student Academic Support

Code: AA-2002-26
May 14, 2002

To: CAPI Coordinators/Directors

From: Allison G. Jones 

Subject: **Additional 2001/2002 Campus Allocations to Support the Collaborative Academic Preparation Initiatives (CAPI)**

We have received several requests for funding to assist the CAPI programs with the implementation of the new CAPI California Professional Development Institute (CPDI) in Reading. Additional funding for the 2001/2002 fiscal year has been made available for distribution to the campuses participating in the Collaborative Academic Preparation Initiative (CAPI). This one-time funding will be allocated to each CAPI program based on the allocation distribution and CAPI eligible high school service area.

Attachment A describes the campus CAPI allocations for this additional funding for 2001/2002. This one-time allocation is provided to campuses to fund activities associated with the start-up and development costs for the new CAPI Reading CPDI. Campuses may use the funds to offset costs either for 2001/2002 or 2002/2003, provided they are able either to encumber or carry forward these funds for next fiscal year. Campus budget offices should be contacted to determine how funds can be encumbered or carried forward.

If you have any questions about the use of these funds, please contact Mr. Alan J. Liebrecht, Associate Director, Academic Affairs, Student Academic Support, Outreach Services, at (562) 951-4733 or <aliebrecht@calstate.edu>.

AGJ:lem

Attachment

cc: CSU Presidents
Provosts/Vice Presidents Academic Affairs
Vice Presidents, Student Affairs
Budget Officers

**The California State University
2001/2002 CAPI Allocation**

<u>Campus</u>	<u>New Allocation</u>
Bakersfield	\$11,122
Chico	1,930
Dominguez Hills	9,196
Fresno	9,474
Fullerton	9,845
Hayward	11,404
Long Beach	13,511
Los Angeles	11,778
Monterey Bay	3,862
Northridge	23,210
Pomona	12,875
Sacramento	5,618
San Bernardino	26,542
San Diego	19,718
San Francisco	8,464
San Jose	18,708
San Marcos	7,266
Sonoma	1,381
Stanislaus	6,896
Total	\$212,800