

CALIFORNIA STATE UNIVERSITY
PROGRAM CODE DEFINITIONS AND USAGE

Value	Description	FARM section	Change 7/1/04	Recommendation for 07/01/2004	Example
0100	INSTRUCTION	342.11			
0101	GENERAL ACADEMIC INSTRUCTION	342.111			IRA
0102	VOCATIONAL/TECHNICAL INSTRUCTION	342.112			
0103	SPECIAL SESSION INSTRUCTION	0	discontinue as of 7/1/04	Re-assign to Program Code 0101	Move all formerly classified under 0103 to 0101.
0104	COMMUNITY EDUCATION	342.114			<i>non-credit instruction, no degree credit</i>
0105	PREPARATORY-REMEDIATION INSTRUCTION	342.115			
0106	INSTRUCTIONAL INFORMATION TECHNOLOGY	342.116	new as of 7/1/04	Use for separately budgeted, separately expensed Instructional Information Technology. IT expense for Instruction which is not separately budgeted or accounted for would be classified under Academic Support Information Technology 0409.	IT people within each college and dean's office, Labs in classrooms and associated costs
0200	RESEARCH	342.12			
0201	INSTITUTES AND RESEARCH CENTERS	342.121			ARI
0202	INDIVIDUAL AND PROJECT RESEARCH	342.122			
0203	RESEARCH INFORMATION TECHNOLOGY	342.123	new as of 7/1/04	Use for separately budgeted, separately expensed Research Information Technology. IT expense for Instruction which is not separately budgeted or accounted for would be classified under Academic Support Information Technology 0409.	
0300	PUBLIC SERVICE	342.13			
0301	COMMUNITY SERVICE	342.131			
0302	COOPERATIVE EXTENSION SERVICE	342.132			
0303	PUBLIC BROADCASTING SERVICES	342.133			
0304	PUBLIC SERVICE INFORMATION TECHNOLOGY	342.134	new as of 7/1/04	Use for separately budgeted, separately expensed Public Service Information Technology. IT expense for Instruction which is not separately budgeted or accounted for would be classified under Academic Support Information Technology 0409.	
0400	ACADEMIC SUPPORT	342.14			
0401	LIBRARIES	342.141			
0402	MUSEUMS AND GALLERIES	342.142			
0403	EDUCATIONAL MEDIA SERVICES	342.143			

CALIFORNIA STATE UNIVERSITY
PROGRAM CODE DEFINITIONS AND USAGE

Value	Description	FARM section	Change 7/1/04	Recommendation for 07/01/2004	Example
0404	ACADEMIC COMPUTING SUPPORT	0	discontinue as of 7/1/04	Re-assign to Program Code 0409 or 0106, 0203, or 0304 if costs in those program areas are separately budgeted and accounted.	
0405	ANCILLARY SUPPORT	342.145			
0406	ACADEMIC ADMINISTRATION	342.146			
0407	ACADEMIC PERSONNEL DEVELOPMENT	342.147			State Faculty Grants, Grants-in-Aid, Faculty Development Program (FDP), RSCA (Research, Scholarship, and Creativity Activity) grants and the like are typically recorded in this program.
0408	COURSE AND CURRICULUM DEVELOPMENT	342.148			
0409	ACADEMIC SUPPORT INFORMATION TECHNOLOGY	342.144	new as of 7/1/04	Use for separately budgeted, separately expensed Academic Support Information Technology as well as IT expense supporting but not separately budgeted or accounted for in the 01, 02, or 03 program groups.	If separately budgeted, separately expensed, Information Technology expenses related to other program areas may be moved to that other program area.
0500	STUDENT SERVICES	342.15			
0501	STUDENT SERVICES ADMINISTRATION	342.151			
0502	SOCIAL AND CULTURAL DEVELOPMENT	342.152			IRA Athletics Trust
0503	COUNSELING AND CAREER GUIDANCE	342.153			College Work Study Job Location and Development expense
0504	FINANCIAL AID ADMINISTRATION	342.154			
0505	STUDENT ADMISSIONS-RECORDS	0	discontinue as of 7/1/04	Re-assign to program codes 0509 and 0510 directly or by allocation.	Move to 0509 Student Admissions or 0510 Student Records effective 7/1/04.
0507	STUDENT HEALTH SERVICES	342.157			
0508	STUDENT SERVICES INFORMATION TECHNOLOGY	342.158	new as of 7/1/04	Use for separately budgeted, separately expensed Student Services Information Technology; if not separately budgeted and accounted for, Student Services IT expenses would be included within 0607 Administrative Information Technology.	SIMS-R costs
0509	STUDENT ADMISSIONS	342.155	new as of 7/1/04	Re-assign from program codes 0505 directly or by allocation.	

CALIFORNIA STATE UNIVERSITY
PROGRAM CODE DEFINITIONS AND USAGE

Value	Description	FARM section	Change 7/1/04	Recommendation for 07/01/2004	Example
0510	STUDENT RECORDS	342.156	new as of 7/1/04	Re-assign from program codes 0505 directly or by allocation.	
0600	INSTITUTIONAL SUPPORT	342.16			
0601	EXECUTIVE MANAGEMENT	342.161			
0602	FISCAL OPERATIONS	342.162			
0603	GENERAL ADMINISTRATION & LOGISTICAL SVC	0	discontinue as of 7/1/04	Re-assign to 0606, 0707 or 0708 as appropriate to definition of new classification.	Administrative functions move to 0606. Safety and Security functions move to 0707. Space and capital leasing costs, moving services, material management, central receiving, shipping and receiving, and mail services move to 0708.
0604	ADMINISTRATIVE COMPUTING SUPPORT	0	discontinue as of 7/1/04	Re-assign to program code 0607.	
0605	PUBLIC RELATIONS-DEVELOPMENT	342.165			
0606	GENERAL ADMINISTRATION	342.163	new as of 7/1/04	Re-assigned from program code 0603 as appropriate.	Risk Pool Premiums, administration of facilities owned by a campus.
0607	ADMINISTRATIVE INFORMATION TECHNOLOGY	342.164	new as of 7/1/04	Use for separately budgeted, separately expensed Administrative Information Technology; re-assigned from program code 0604. If not separately budgeted and accounted for, IT costs supporting program groups 05 and 07 would be recorded here.	CMS expense
0700	OPERATION AND MAINTENANCE OF PLANT	342.17			
0701	PHYSICAL PLANT ADMINISTRATION	342.171			Facility planning and management, activities relating to acquiring additional space for campus use.
0702	BUILDING MAINTENANCE	342.172			
0703	CUSTODIAL SERVICES	342.173			
0704	UTILITIES	342.174		Re-assign Hazard Waste Removal expense to Security and Safety 0707	Utilities object codes except object code 605006 Hazardous Waste which now falls under program 0707.
0705	LANDSCAPE & GROUNDS MAINTENANCE	372.175			

CALIFORNIA STATE UNIVERSITY
PROGRAM CODE DEFINITIONS AND USAGE

Value	Description	FARM section	Change 7/1/04	Recommendation for 07/01/2004	Example
0706	MAJOR REPAIRS & RENOVATIONS	342.176			Capital Project Object Codes 607xxx are used exclusively within this program code area; CSU departs from FARM here as the CSU records capitalizable costs here.
0707	SECURITY AND SAFETY	342.177	new as of 7/1/04	Public Safety, Environmental Health, and Hazardous Materials Management move to this category effective 07/01/2004. Re-assign certain activities previously included within program 0603.	Object code 605006 Hazardous Waste.
0708	LOGISTICAL SERVICES	342.178	new as of 7/1/04	Re-assign selected activities previously recorded under program code 0603.	Costs of capital and space leasing of land or buildings from outside sources for University use, central receiving, mail services, moving services, and shipping and receiving are included in Logistical Services.
0709	OPERATION AND MAINTENANCE INFORMATION	342.179	new as of 7/1/04	Use for separately budgeted, separately expensed Operation and Maintenance of Plant Information Technology. IT costs not separately budgeted or accounted for would be included with 0607 Administrative Information Technology.	
0800	SCHOLARSHIPS & FELLOWSHIPS	342.18			
0801	SCHOLARSHIPS	342.181			
0802	FELLOWSHIPS	342.182			
0900	EDUCATIONAL AND GENERAL MANDATORY TRANSFERS	0	discontinue as of 7/1/04		
0901	PROVISION FOR DEBT SERVICE ON EDUC PLANS	0	discontinue as of 7/1/04		
0902	LOAN FUND MATCHING	0	discontinue as of 7/1/04		
0903	OTHER MANDATORY TRANSFERS	0		Use for transfers between Fund 0498 and Fund 0001.	Uniquely dedicated for 690003 General Fund Expenditure Adjustments both debit and credit
1000	EDUCATIONAL AND GENERAL NON-MANDATORY TRANSFERS	0	discontinue as of 7/1/04		

CALIFORNIA STATE UNIVERSITY
PROGRAM CODE DEFINITIONS AND USAGE

Value	Description	FARM section	Change 7/1/04	Recommendation for 07/01/2004	Example
1001	EDUCATIONAL & GENERAL NON-MANDATORY	0	discontinue as of 7/1/04	Replace with Program Code 1301 for Intra-Campus Transfers and Program code 1302 for Inter-Agency Transfers.	
1100	REIMBURSED ACTIVITIES	CSU			
1200	DEPRECIATION	CSU		use with object codes 660091 through 660098	
1301	INTRA-CAMPUS TRANSFERS	CSU	new as of 7/1/04	Transfers between funds at the campus level should use this new program code. Transfers at the campus level will net to zero.	Transfers In object codes 5060xx. Transfers out object codes 6800xx.
1302	INTER-AGENCY TRANSFERS	CSU	new as of 7/1/04	Transfers between campus funds and funds managed outside of the campus such as Chancellor's Office funds should be recorded in Inter-Agency Transfers. Inter-Agency Transfers will reconcile at the system-wide level.	Transfers In object codes 5061xx. Transfers out object codes 6801xx.
2001	AUXILIARY ENTERPRISES	342.2		Include both Student and Faculty/Staff	
2001	AUXILIARY ENTERPRISES - STUDENT	0	discontinue as of 7/1/04		
2002	AUXILIARY ENTERPRISES - FACULTY/STAFF	0	discontinue as of 7/1/04		
2003	INTERCOLLEGIATE ATHLETICS	0	discontinue as of 7/1/04		
2004	MANDATORY TRANSFERS	0	discontinue as of 7/1/04	Replace with Program Code 1301 for Intra-Campus Transfers and Program code 1302 for Inter-Agency Transfers.	
2005	NON MANDATORY TRANSFERS AUX ENT	0	discontinue as of 7/1/04	Replace with Program Code 1301 for Intra-Campus Transfers and Program code 1302 for Inter-Agency Transfers.	
2006	AUXILIARY ENTERPRISES - OTHER	0	discontinue as of 7/1/04		
3000	INDEPENDENT OPERATIONS	342.22			
3001	INDEPENDENT OPERATIONS INSTITUTIONAL	342.221		Re-evaluate use of this classification to insure consistency with FARM	
3002	INDEPENDENT OPERATIONS FFRDC'S	342.222		no activities of the CSU fall under this program currently	
3003	MANDATORY TRANSFERS	0	discontinue as of 7/1/04	Replace with Program Code 1301 for Intra-Campus Transfers and Program code 1302 for Inter-Agency Transfers.	

CALIFORNIA STATE UNIVERSITY
PROGRAM CODE DEFINITIONS AND USAGE

Value	Description	FARM section	Change 7/1/04	Recommendation for 07/01/2004	Example
3004	NON MANDATORY TRANSFERS	0	discontinue as of 7/1/04	Replace with Program Code 1301 for Intra-Campus Transfers and Program code 1302 for Inter-Agency Transfers.	
5000	REVENUES	330			
5001	REVENUE TRANSFERS IN-LEGAL BASIS	0	discontinue as of 7/1/04		
9001	PROVISION FOR ALLOCATIONS	CSU			
9002	BALANCE SHEET ITEMS	CSU			