

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: May 17, 2006

Code: AD NOAT 06-73

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Senior Director, Controller
Financial Services, Accounting

Subject: **FY 05/06 CHARLOTTE FERGUSON'S EXPENSES**
FY 06/07 MMS+ PREPAYMENT

Transfer Request: 059247
Legal Posting FY2005-06
GAAP Posting FY2005-06

(When GAAP year = Legal year, no GAAP entry is needed)

The State Controller's Office has been requested to record the various systemwide charges or credits indicated for your respective campus on Plan of Financial Adjustment/Transfer Request listed above. The attachment will give you the details of the charges or credits.

If you have questions regarding the charge/credit or nature of the charge/credit please contact the Chancellor Office contact person from the attachment. There is also a campus contact list attached.

Questions or comments regarding this Adnoat or the FIRMS Object Code, please directed to June Cacho (562) 951-4654 or via e-mail at jcacho@calstate.edu

GVA:JC:td AD NOAT 06-73

Attachment A & B

The California State University Chancellor's Office SystemWide Financial Operations					
PLAN OF FINANCIAL ADJUSTMENT/ TRANSFER REQUEST PFA 059247					
AGENCY #	CAMPUS	Charlotte Ferguson's salary/travel & supplies FY 05/06	MMS+ (prepayment of 06/07) FY 05-06	PFA 059247 TOTAL	CAMPUS CONTACT
6730	HUMBOLDT	(118,501.00)	50,000.00	(68,501.00)	Rosemary Smith, rss7001@humboldt.edu
	CAMPUS TOTAL	(118,501.00)	50,000.00	(68,501.00)	
CAMPUS ENTRIES REQUIRED (USING FIRMS OBJECT CODE):					
EXPENDITURES				613001	CR
SUBCODE					
FUND BALANCE CLEARING				305022	DR
CO ENTRIES REQUIRED					
FUND BALANCE CLEARING				305022	CR
EXPENDITURES				613001	DR
CHANCELLOR OFFICE CONTACT PERSON:				Alyssa Adamson at (562) 951-4352 aadamson@calstate.edu	

Charlotte Ferguson Position Projected Expense 2005/2006

Description	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06	Total
Salary	6,538.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	81,338
Benefits	2,336.67	2,398.49	2,398.49	2,398.50	2,398.50	2,459.57	2,459.57	2,497.82	2,426.19	2,459.21	2,459.21	2,459.21	29,151
Total	8,875	9,198	9,198	9,199	9,199	9,260	9,260	9,298	9,226	9,259	9,259	9,259	110,489

Cell Phone	46	46	46	46	46	46	46	46	46	46	46	46	550
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Space Rent	108	108	108	108	108	108	108	108	108	108	108	108	1,296
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Supplies/Services			3	1					3	10	10	10	37
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Travel		CO-Long Beach	CO-Long Beach	San Jose				CO-Long Beach		Long Beach		San Jose	
		1,473	793	672				775		1,100		1,316	6,129

SUMMARY 2005/2006

Description	Actual	Projected	Total
Salary	60,938	20,400	81,338
Staff Benefits	21,774	7,378	29,151
Cell Phone	412	137	550
Space Rent .80/sf	972	324	1,296
Supplies/Services	7	30	37
Travel	3,713	2,416	6,129
Total	87,816	30,685	118,501

*Chart field account numbers for transfer request.

	Amount	Account	Fund	Dept.	Program	Class	Project
Salary	81,338	601300	AE205	D30013	00000	00000	000000
Benefits	29,151	603000	AE205	D30013	00000	00000	000000
Supplies/Services	1,883	660003	AE205	D30013	00000	00000	000000
Travel	6,129	660003	AE205	D30013	00000	00000	000000
Total	118,501						

NOTE: *Please transfer funds to the accounts listed above.