

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: June 13, 2003 **Code: AD NOAT 03-56**

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Director
Systemwide Financial Operations

Subject: Prepaid FY03 CMS Projects P02-12
Note: FY01 and FY02 on TR029191

Transfer Request: 029203

The State Controller's Office has been requested to record the various systemwide charges indicated for your respective campus on Plan of Financial Adjustment, Transaction Request TR029203 dated June 12 2003. The attachment will give you the details of the charges.

Please contact the following people with specific questions regarding:

- ◆ Keith Wandrey
(562) 951-4582 or via e-mail at kwandrey@calstate.edu
SAS, MAC OS License renewal, Turnitin Web Services
- ◆ Ms. Patti Scarkino
(562) 951-4269 or via e-mail at pscarkino@calstate.edu
Computing fees
- ◆ Sylvia Engler
(562) 951-4640 or via e-mail at sengler@calstate.edu
LIB, CSLG/ESL, BRIO MMS+
- ◆ Ane Piyavid
(562) 951-4340 or via e-mail at apiyavid@calstate.edu
Specialty Center
- ◆ Cynthia Wyatt
(562) 951-4242 or via e-mail at cwyatt@calstate.edu
PeopleSoft

If you have any questions, please contact Ms. Barbara Iriarte at (562) 951-4673 or via e-mail at biriarte@calstate.edu.

GVA:BI:tp AD NOAT 03-56

Attachment

**The California State University Chancellor's Office
SystemWide Financial Operations**

AD NOAT 03-53
Attachment B

TRANSFER REQUEST TR 029203

PREPAID FOR FY 03

	CAMPUS	CMS Project Director	Phone	Fax	Email
6690	Dominguez Hills	Brian Dahm	310-243-3188	310-217-6963	bedahm@csudh.edu
6710	Fullerton	Chuck Kensicki	714-278-3209	714-278-3990	ckensicki@fullerton.edu
6720	Hayward	Lee Thompson	510-885-2920	510-885-3863	leethompson@csuhayward.edu
6730	Humboldt	Stephen Heck	707-826-5082	707-826-5088	sjh7001@humboldt.edu
6740	Long Beach	Janet Foster	562-985-5919	562-985-5584	jfoster4@csulb.edu
6770	Pomona	Stephanie Doda	909-979-6322	909-979-6401	sndoda@csupomona.edu
6780	Sacramento	Brian Smyth	916-278-6265	916-278-7671	smythb@csus.edu
6800	San Francisco	Borre Ulrichsen	415-405-3970	415-338-6244	borre@sfsu.edu
6810	San Jose	Shawn Bibb	408-924-1663	408-924-1698	sbibb@sjsu.edu
6820	San Luis Obispo	George Yelland	805-756-7670	805-756-7526	gyelland@calpoly.edu
6830	Sonoma	Steve Wilson	707-664-2834	707-664-2080	steven.wilson@sonoma.edu
6620	Chancellor's Office	Cheryl Kwiatkowski	562-951-4270	562-951-4939	cheryl@calstate.edu

**The California State University Chancellor's Office
SystemWide Financial Operations**

AD NOAT 05-56
Attachment A

TRANSFER REQUEST TR 029203

PREPAID FOR FY 03

	CAMPUS	FY 03-04 PS Portal Maint.	FY 03-04 PS Portal Dir Supp Maint.	FY 03-04 PS HR and SA e App Maint.	FY 03-04 PS End User Training	FY 03-04 State Cntrlr Off.'s Comm. PIP	FY03/04 TOTAL COSTS
CAMPUS ENTRIES:							
FIRMS OBJECT CODE		613001	613001	613001	660009	616001	
DEBIT EXPENSE AND CREDIT FUND BAL CLEARING 305022		CONTRACTUAL SERVICES			SPEC. TRAINING	IT COMMUN.	
6690	Dominguez Hills	4,506	1,802	9,245	2,861	435	18,849
6710	Fullerton	11,529	4,611	23,654	7,320	1,114	48,228
6720	Hayward	5,909	2,364	12,124	3,752	571	24,719
6730	Humboldt	3,836	1,535	7,871	2,436	371	16,049
6740	Long Beach	12,948	5,179	26,567	8,221	1,251	54,167
6770	Pomona	8,445	3,378	17,327	5,362	816	35,328
6780	Sacramento	10,672	4,269	21,897	6,776	1,031	44,645
6800	San Francisco	11,296	4,518	23,176	7,172	1,091	47,254
6810	San Jose	10,621	4,248	21,791	6,743	1,026	44,430
6820	San Luis Obispo	8,345	3,338	17,121	5,298	806	34,908
6830	Sonoma	3,321	1,329	6,815	2,109	321	13,894
CAMPUS TOTAL		91,429	36,572	187,589	58,050	8,831	382,471
6620	Chancellor's Office*	633	253	1,298	402	61	2,648
SYSTEM TOTAL		92,062	36,825	188,887	58,452	8,892	385,118

CHANCELLOR OFFICE CONTACT:

NAME ANE PIYAVID
PHONE (562) 951-4340
EMAIL ane@calstate.edu

Chancellor's Office count includes CalState TEACH, International Programs and Summer Arts
Channel Islands FTE is based on 1000 students from Northridge and an accompanying transfer of \$5,000,000

FY01 AND FY02 ON TR029191