

THE CALIFORNIA STATE UNIVERSITY
Office of the Chancellor
401 Golden Shore, 5th Floor
Long Beach, California 90802-4210
(562) 951-4610

Date: November 12, 2003

Code: AD NOAT 03-110

To: Financial Managers
Accounting Officers
Budget Officers

From: Mr. George V. Ashkar
Director
Systemwide Financial Operations

Subject: CIRS Reporting Costs
FY03 1st Quarter

Transfer Request: 039083

The State Controller's Office has been requested to record the various systemwide charges indicated for your respective campus on Plan of Financial Adjustment, Transaction Request TR039083 dated November 4, 2003. The attachment will give you the details of the charges.

The Chancellor Office contact for the charges or corrections on this Adnoat is listed directly below the charges on the attachment. Please contact that department for questions on the nature of the charge.

Whenever possible we will also provide you with your campus contact.

If you have any other questions on the Adnoat or the FIRMS Object Code, please contact Barbara Iriarte (562) 951-4673 or via e-mail at biriarte@calstate.edu.

GVA:BI:tp AD NOAT 03-110

Attachment

The California State University Chancellor's Office
SystemWide Financial Operations

TRANSFER REQUEST TR 039083

AGENCY #	CAMPUS	FY03 1ST QTR AD HOC CIRS REPORTING COSTS			
		JULY 2003	AUGUST 2003	SEPT 2003	TOTAL
		FY03	FY03	FY03	
6650	BAKERSFIELD	88.47	76.45	25.13	190.05
6850	CHANNEL ISLANDS	3.47	4.43	5.23	13.13
6680	CHICO	35.21	13.27	20.07	68.55
6690	DOMINGUEZ HILLS	140.62	158.20	158.23	457.05
6700	FRESNO	154.12	122.26	155.02	431.40
6710	FULLERTON & ET	231.30	123.42	135.36	490.08
6720	HAYWARD	30.73	31.24	44.36	106.33
6730	HUMBOLDT	31.37	81.50	66.82	179.69
6740	LONG BEACH	31.24	24.36	16.54	72.14
6750	LOS ANGELES	9.90	23.65	19.25	52.80
6752	MARITIME ACAD.	6.96	15.50	7.55	30.01
6756	MONTEREY BAY	35.87	24.57	19.54	79.98
6760	NORTHRIDGE	68.11	85.30	77.36	230.77
6770	POMONA	69.43	37.82	53.99	161.24
6780	SACRAMENTO	56.26	22.08	40.10	118.44
6660	SAN BERNARDINO	31.77	4.06	12.17	48.00
6790	SAN DIEGO	122.86	154.47	143.38	420.71
6800	SAN FRANCISCO	71.82	38.57	15.81	126.20
6810	SAN JOSE	5.43	8.75	25.32	39.50
6820	SAN LUIS OBISPO	48.34	25.78	16.14	90.26
6840	SAN MARCOS	20.84	5.64	26.68	53.16
6830	SONOMA	19.22	12.44	12.22	43.88
6670	STANISLAUS	22.68	17.80	25.89	66.37
	CAMPUS TOTAL	1,336.02	1,111.56	1,122.16	3,569.74
6620	CHANCELLOR'S OFC - SFO				-
6620	CHANCELLOR'S OFC - C.O.	12.36	10.55	4.39	27.30
	TOTAL	1,348.38	1,122.11	1,126.55	3,597.04

CAMPUS ENTRIES: (FIRMS OBJECT CODE 660009 SPECIALIZED TRAINING)

EXPENDITURES	660009	660009	660009	DR
FUND BALANCE CLEARING	305022	305022	305022	CR

CHANCELLOR OFFICE CONTACT:

NAME LISA BOYD
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EMAIL lboyd@calstate.edu