

Campus	Agency	Workers' Compensation	Liability	Industrial Disability Leave	Non-Industrial Disability Leave	Unemployment Insurance	96/97 GF to Risk Pool	MVI Cost to Chancellor's Office GF	Campus Total 96/97 Cost
Bakersfield	6650	236,480.00	78,853.00	39,950.00	18,069.00	49,482.00	422,834.00	15,623.15	438,457.15
Chico	6680	477,690.00	169,839.00	74,418.00	17,204.00	289,561.00	1,028,712.00	39,950.64	1,068,662.64
Maritime Academy	6752	41,956.00	28,830.00	8,342.00	2,980.00	17,264.00	99,372.00	6,026.07	105,398.07
Chancellor's Office	6620	167,167.00	105,604.00	63,796.00	5,368.00	53,740.00	395,675.00	2,231.88	397,906.88
Dominguez Hills	6690	322,257.00	156,859.00	10,050.00	55,418.00	81,709.00	626,293.00	14,060.84	640,353.84
Fresno	6700	838,550.00	186,073.00	152,781.00	32,897.00	219,008.00	1,429,309.00	48,654.97	1,477,963.97
Fullerton	6710	739,954.00	129,035.00	196,737.00	42,402.00	258,571.00	1,366,699.00	26,336.18	1,393,035.18
Hayward	6720	404,325.00	129,127.00	80,480.00	27,979.00	123,689.00	765,600.00	16,515.91	782,115.91
Humboldt	6730	369,309.00	130,027.00	101,668.00	22,310.00	133,773.00	757,087.00	21,872.42	778,959.42
Long Beach	6740	1,029,091.00	237,326.00	134,749.00	50,073.00	278,152.00	1,729,391.00	39,727.45	1,769,118.45
Los Angeles	6750	757,578.00	163,459.00	63,688.00	58,137.00	378,941.00	1,421,803.00	27,452.12	1,449,255.12
Monterey Bay	6756	34,658.00	37,319.00	7,349.00	2,625.00	15,211.00	97,162.00	2,678.26	99,840.26
Northridge	6760	804,480.00	355,624.00	56,280.00	38,566.00	366,354.00	1,621,304.00	53,788.28	1,675,092.28
Pomona	6770	745,950.00	174,136.00	120,841.00	42,818.00	189,781.00	1,273,526.00	35,710.07	1,309,236.07
Sacramento	6780	799,624.00	277,705.00	88,911.00	50,791.00	152,204.00	1,369,235.00	28,568.05	1,397,803.05
San Bernardino	6660	342,361.00	143,993.00	53,814.00	21,324.00	107,398.00	668,890.00	23,211.54	692,101.54
San Diego	6790	833,691.00	282,568.00	151,852.00	44,105.00	341,323.00	1,653,539.00	54,457.85	1,707,996.85
San Francisco	6800	704,335.00	319,058.00	152,979.00	55,610.00	349,988.00	1,581,970.00	23,657.92	1,605,627.92
San Jose	6810	726,057.00	241,713.00	210,268.00	67,592.00	288,245.00	1,533,875.00	26,336.18	1,560,211.18
San Marcos	6840	128,674.00	55,129.00	4,845.00	13,718.00	50,310.00	252,676.00	5,579.70	258,255.70
San Luis Obispo	6820	770,612.00	335,246.00	131,794.00	20,559.00	218,954.00	1,477,165.00	46,869.46	1,524,034.46
Sonoma	6830	298,160.00	130,056.00	57,854.00	12,169.00	79,052.00	577,291.00	13,391.28	590,682.28
Stanislaus	6670	216,460.00	118,402.00	38,557.00	12,287.00	95,286.00	480,992.00	15,176.78	496,168.78
<b>Total</b>		<b>11,789,419.00</b>	<b>3,985,981.00</b>	<b>2,002,003.00</b>	<b>715,001.00</b>	<b>4,137,996.00</b>	<b>22,630,400.00</b>	<b>587,877.00</b>	<b>23,218,277.00</b>
							Amount Due to Risk Pool	Amount Due to General Fund	Total Amount Due From Campus'