

1996/97 BENEFITS ADMINISTRATION ALLOCATION

	TOTAL CAMPUS ALLOCATION BY BENEFIT								CAMPUS TOTAL ALLOC *
	DENTAL	VISION	LTD	LIFE	TSA	RETIREMENT COSTS		OTHER	
BAKERSFIELD	\$1,300	\$1,300	\$800	\$800	\$900	\$2,900	\$4,600	\$300	\$12,900
CHICO	3,300	3,400	2,000	2,000	400	6,100	5,100	400	22,700
DOMINGUEZ HILLS	1,900	1,900	1,100	1,100	900	21,100	7,300	1,300	36,600
FRESNO	3,600	3,700	2,200	2,200	2,000	13,100	12,100	1,300	40,200
FULLERTON	3,600	3,700	2,300	2,300	1,900	19,500	7,100	1,400	41,800
HAYWARD	2,700	2,700	1,400	1,500	1,500	16,000	13,800	1,400	41,000
HUMBOLDT	2,100	2,100	1,200	1,200	1,000	12,500	9,100	800	30,000
LONG BEACH	4,700	4,900	2,800	2,900	1,700	23,300	9,400	1,600	51,300
LOS ANGELES	3,300	3,300	2,000	2,000	2,500	20,100	4,300	1,200	38,700
MARITIME ACADEMY	300	300	200	200	100	1,600	200	100	3,000
MONTEREY BAY	500	500	200	300	200	2,300	4,200	400	8,600
NORTHRIDGE	4,600	4,800	2,700	2,800	2,000	22,100	19,200	1,700	59,900
POMONA	3,600	3,600	2,100	2,100	1,800	8,100	5,500	800	27,600
SACRAMENTO	4,300	4,500	2,600	2,700	2,300	21,500	28,400	1,600	67,900
SAN BERNARDINO	2,300	2,500	1,400	1,500	1,200	8,400	9,400	700	27,400
SAN DIEGO	5,900	6,100	3,300	3,600	3,100	21,700	10,100	1,500	55,300
SAN FRANCISCO	4,900	5,100	2,900	3,000	2,600	38,400	22,900	2,100	81,900
SAN JOSE	4,800	4,900	3,100	3,100	2,400	24,700	16,500	1,900	61,400
SAN LUIS OBISPO	3,900	4,000	2,300	2,300	300	6,500	7,500	700	27,500
SAN MARCOS	900	1,000	500	600	2,200	5,800	8,200	600	19,800
SONOMA	1,700	1,800	1,000	1,000	900	14,400	3,900	700	25,400
STANISLAUS	1,300	1,400	800	800	500	3,200	5,200	400	13,600
TOTAL	\$65,500	\$67,500	\$38,900	\$40,000	\$32,400	\$313,300	\$214,000	\$22,900	\$794,500

* Allocation based on pro-rated enrollment levels for each benefit. Retirement is based on enrollment levels for employees eligible for UCDC and PST retirement (includes part-time employees - campuses with many PTs could have a higher allocation).