CSU Capital Training Program 2006

CAPITAL OUTLAY BUDGET CHANGE PROPOSAL (COBCP), PART I AND II

Wednesday, September 27, 2006
Thursday, September 28, 2006
9:00 a.m. – 4:00 p.m.
Dumke Auditorium
CSU Chancellor’s Office

Presented By
CSU Facilities Management Institute
Capital Planning, Design and Construction
CSU Office of the Chancellor
This program is designed to provide a review of the fundamental planning practices related to the CSU capital outlay budget change proposal (COBCP) development process. All campus planning staff is welcome to attend.

This session will present concepts that should be considered when completing a feasibility study in support of a capital outlay change proposal and will provide step-by-step instructions on completing capital planning forms to best present the project for funding.

The session will cover:

- Enrollment projections and space entitlements.
- Available resources for facilities planning.
- Programming and justifying campus projects.
- The importance of feasibility studies.
- Budget and schedule development.
- Planning nonstate public/private projects.

PRESENTED BY

- Larry Piper, Chief of Facilities Planning
- Stephanie Giordano, Principal University Planner
- Rodger Jaeckel, University Planner
- Walter Marquez, University Planner
- Michelle Slater, University Planner

Capital Planning, Design and Construction, Office of the Chancellor

Register online at:
www.calstate.edu/CPDC/Trg2006.shtml

The registration deadline is Friday, September 15, 2006. The registration fee for this two-day program is $150. If you are unable to attend, there will be a $15 cancellation fee. There will be no refunds after September 22, 2006.

Payment must be made before the event; no payment will be taken the day of training. If paying by check, please make checks payable to the CSU Facilities Management Institute and mail to:

Attn: Nancy Garcia
Capital Planning, Design and Construction
California State University
Office of the Chancellor
401 Golden Shore, Suite 237
Long Beach, CA 90802

Catered continental breakfast and lunch will be provided.

Parking for a fee of $12 is available at the Catalina Landing Parking Structure. Parking will not be validated.

Please contact Ms. Nancy Garcia at (562) 951-4130 or ngarcia@calstate.edu if you have any questions.