

**ACADEMIC SENATE
of
THE CALIFORNIA STATE UNIVERSITY**

AS-2535-01/AA

May 10-11, 2001

Support for Library Funding

RESOLVED: That the Academic Senate of the California State University support and applaud the current budget provisions that include augmentations to campus library base budgets of \$3 million as part of the partnership compact between the CSU and the Governor; and be it further

RESOLVED: That the Academic Senate CSU urge that each campus library receive its full allocation as an addition to its base budget; and be it further

RESOLVED: That copies of this resolution be sent to the Chancellor, each campus president, each campus senate chair, and each campus library director.

RATIONALE: In 1998, the Academic Senate CSU adopted resolution AS-2429-98/AA (attached) in support of the findings of the systemwide Task Force on Library Collections. The report of the task force found that serious degradation in the quality of CSU library collections occurred as the result of funding cuts beginning in the early 1990s. A funding gap for library collections was identified by the task force, a gap which is now estimated to be \$12 million annually. This funding shortfall has been recognized by the CSU and the State as a structural budget deficiency in need of correction. The current, four-year "Partnership" agreement between the CSU and the governor provides for an additional 1% increase to the State General Fund base to phase in full funding to eliminate the annual budgetary shortfalls for libraries as well as building maintenance, instructional equipment, and instructional technology between 1999-00 and 2002-03. That agreement yielded an increase of \$3 million of base budget funding for systemwide electronic information resources in 2000-01. An additional \$4 million is budgeted for 2001-02 bringing the total addition to the base budget for libraries to \$7 million.

In 2001-02, \$3 million of the Partnership funding will be allocated directly to campuses for library collections. Allocations will be made on the basis of campus FTES. To close the funding gap, it is critical that each library receive its full allocation as an addition to its base budget.

APPROVED WITHOUT DISSENT – May 10-11, 2001

ACADEMIC SENATE
of
THE CALIFORNIA STATE UNIVERSITY

AS-2429-98/AA
September 10-11, 1998

**Support for the “Report of the Task Force on Library Collections” and
Restoration of Funding for Library Collections**

RESOLVED: That the Academic Senate of the California State University support the “Report of the Task Force on Library Collections” and urge the Chancellor, Board of Trustees and campuses to support the following budgetary recommendations:

- that the \$10 million one-time supplemental funds for library materials included in the 1998-99 general fund budget be “‘earmarked’ to assure that these funds are used to restore in part the library purchasing power lost since 1990-91.”; and
- that “every effort be made to add the \$10 million one-time supplement funding in 98-99 to the base budget in future years with adjustments for inflation and to assure that it is used for library acquisitions.”; and be it further

RESOLVED: That the Academic Senate CSU commend the Task Force on Library Collections and the Council of Library Directors for preparing the “Report of the Task Force on Library Collections” and informing the CSU community of the drastic need to increase funding for library collections to enable the CSU to continue offering educational programs of high quality.

RATIONALE: Since FY 1990-91, the support for the collections of the CSU libraries has declined disproportionately to all other aspects of the academic enterprise. The cuts began with the libraries under the notion that the budget would soon improve and sacrificing the libraries would be the lesser of other evils. When one considers that in 1990 the total expenditure for acquisitions (electronic resources, for the most part, were not purchased) for 19 libraries was \$24,024,731 and that in FY 96-97 the expenditures for acquisitions (including electronic resources) for 22 libraries was \$25,632,651—a mere increase of 4 percent—it becomes apparent that the libraries have not only suffered disproportionately, for a longer period of time, but also are not recovering on a par with other programs under the terms of the “compact.” For example, in FY 90-91 the total expenditures for 19 CSU libraries was 4.69 percent of all general fund expenditures, whereas in FY 96-97 the total library expenditures for 22 CSU libraries was only 4.15 percent of all general fund expenditures.

Additionally, the costs of library materials have risen more steeply than any other commodities purchased by the university in the nineties. Between FY 90-91 and FY 97-98, the price of library books increased by 29 percent. During the same interval, periodicals rose by 87 percent. The result is that eight years ago 19 libraries paid for 63,822 subscriptions while last year 22 libraries paid for 47,310; a cancellation rate of 26 percent. Eight years ago 19 libraries purchased 263,379 books while last year 22 libraries purchased 226,668—a reduction of 14 percent. Does this imply less work for librarians? Not so; during the same time staffing in 19 libraries was

reduced from 1,217 FTE positions (a ratio of 0.6 FTE position per 100 FTES) to 1,127 positions (a ratio of 0.43 FTE position per 100 FTES) in 22 libraries. The reduced staff was kept occupied by an increased demand for inter-library loans. Eight years ago 19 libraries borrowed 126,549 items from other libraries while last year 22 libraries borrowed 159,671 items from other libraries—an increase of 26 percent.

The rising disparity between the costs of library books and serials works to the disadvantage of the former. As a result, we are experiencing a decreasing proportion of contemporary publications in comparison to older publications within the subject areas. For example, in the dynamic field of computer science, the library holdings at San Jose State show that 21.1 percent of the books were published in 1988 while only 6.1 percent were published in 1996.

APPROVED WITHOUT DISSENT – September 11, 1998