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OFFICE OF THE CHANCELLOR

To: CSU Presidents
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From: David S. Spence *D.S.* Executive Vice Chancellor
Chief Academic Officer
Richard P. West *R.P.W.* Executive Vice Chancellor
Chief Financial Officer

Subject: Policy Options to Achieve California State University Enrollment and Access Goals

The California State University must be prepared to accommodate over 107,000 additional students in the year 2011, and given appropriate state support, the California State University remains committed to accommodate enrollment demand. At its May 2003 meeting, the Board of Trustees reaffirmed its commitment to accommodate enrollment demand and adopted policy options and direction for campuses to achieve enrollment and access goals. The policy options and direction are summarized below. In adopting these policies, the Board recognizes that each campus faces a different physical capacity environment and different enrollment demands. These variations mean that individual campuses will need to use the available options in different ways and combinations. Policies that encourage this flexibility will best serve students in the years to come. While campus plans to achieve enrollment and access goals are unique, the Board also recognizes that aspects of campus plans to achieve enrollment and access goals are subject collective bargaining and systemwide consultation.

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Summer Enrollment Expansion

The Board calls for campuses, within the constraints of state enrollment funding, to expand summer term enrollments so as to better utilize existing physical capacity and to facilitate student progress to their objectives.

Off-Campus Center Development and Expansion

Board policy instructs campuses to consider expansion of existing off-campus centers and the development of new center to provide access to student populations that are unable to attend existing campuses and to relieve enrollment pressure on existing campuses that are at or approaching impaction.

Academic Technology Expansion

The Board further expects campuses to expand the use of academic technology in ways that maintain and improve the high quality of education provided by the CSU in order to free existing physical capacity and to expand access.

Campus Master Plan Review

The Board directs Presidents and their staff members, in consultation with constituent groups, to review campus master plans and where found to be appropriate, to consider increasing enrollment ceilings.

Master Plan Ceiling

The Board authorizes campuses that are at or near the historic system maximum enrollment ceiling of 25,000 academic year full-time equivalent students to prepare campus master plan revisions that exceed the limit for presentation to the Board.

Main Campus Facility Utilization and Accelerated Physical Capacity Expansion

The Board authorizes campuses to proceed within the scope of existing and proposed campus master plans, to fully utilize existing campus capacity, and to accelerate new physical capacity within the context of the annual CSU Five-Year Capital Outlay program.

Questions about this policy advisory may be directed to Associate Vice Chancellor Gary Hammerstrom, ghammerstrom@calstate.edu, 562-951-4718, or Assistant Vice Chancellor Marsha Hirano-Nakanishi, mhirano-nakanishi@calstate.edu, 562-951-4767.

Thank you.

DSS/RPW/mhn