

**Capital Outlay Program  
2017-2018 Infrastructure Improvements (CSU Reserves)**

**ACADEMIC PROJECTS**

Campus	Project Title	CPDC_PROJ	CPDC_PROJ TYPE	Phase	CSU Reserves <sup>1</sup> (PAYGO via SWAT) <b>\$50,000,000</b>
Bakersfield	Lab/Lab Service Modernization/Infrastructure	BK-01558	CIMP	PWC	1,654,000
Bakersfield	Humanities Classroom	BK-01401	CIMP	PWC	194,000
Channel Islands	North Campus Hydronic Loop Extension	CI-01560	CIMP	PWC	1,000,000
Dominguez Hills	Stormwater/Landscape	DH-01561	CIMP	PWC	600,000
East Bay	Library Annex Renovation (Seismic)	EB-01563	CIMP	PWC	3,400,000
Fresno	Underground Utility Improvements	FR-01564	NRMR	PWC	4,871,000
Fullerton	HVAC, Fire and Life Safety Upgrade	FL-01611	NRMR	PWC	4,262,000
Maritime Academy	Domestic Water Pipe Replacement	MA-01574	NRMR	PWC	594,000
Northridge	Heating System Replacement, Ph. 2b, 2c	NR-01321	NRMR	PWC	2,501,000
Northridge	Electrical System Replacement, Ph. 2	NR-01322	NRMR	PWC	6,956,000
Sacramento	Fire Alarm System Repairs, Ph. 2	SA-01503	NRMR	PWC	965,000
San Bernardino	Gas-filled Switch Replacement	SB-01583	NRMR	PWC	345,000
San Bernardino	Biology Teaching Labs Upgrades	SB-01584	CIMP	PWCE	2,713,000
San Diego	Extend Fire Sprinkler System	SD-01588	CIMP	PWC	700,000
San Diego	Drain Pipe Replacement, Ph. 1	SD-01589	NRMR	PWC	440,000
San Francisco	Romberg Tiburon Center Seismic Upgrade, Ph. 1	SF-01556	CIMP	PWC	2,148,000
San Luis Obispo	Central Heating Systems Repairs, Ph. 3	SL-01342	NRMR	C	6,098,000
San Marcos	Craven Hall Skin Replacement	SM-01596	NRMR	PWC	3,033,000
San Marcos	Central Plant Generator	SM-01597	CIMP	PWC	1,428,000
Sonoma	Replace Transformers and Switchgear, Ph. 1	SO-01600	NRMR	PWC	950,000
Sonoma	Ives Hall HVAC Replacement, Ph. 1 and 2	SO-01602	NRMR	PWC	809,000
Stanislaus	Central Plant Infrastructure, Ph. 1	ST-01476	NRMR	PWC	76,000
Stanislaus	Transformer and Switchgear Replacement	ST-01604	NRMR	PWC	1,425,000
Systemwide	Americans with Disabilities Act (ADA) Assessment	SW-01610	CIMP	PWC	1,544,000
Systemwide	Energy Information System	SW-01456	CIMP	PWC	1,294,000
					<b>\$ 50,000,000</b>

<sup>1</sup> Capital Improvement (CIMP) - Record funds in CSU Fund 487 | Non-Recurring Maintenance/Repair (NRMR) - Record funds in CSU Fund 486