



January 31, 2023

**CODED MEMO B 2022-08**

**MEMORANDUM**

TO: CSU Presidents

FROM: Sylvia A. Alva, Ph.D.   
Executive Vice Chancellor, Academic and Student Affairs

Steve Relyea   
Executive Vice Chancellor and Chief Financial Officer

SUBJECT: 2022-23 One-Time Supplemental Allocations: Graduation Initiative 2025 Equity Priorities

Thank you for your thoughtful proposals and innovative work in our continuing efforts to ensure the success of all students. Aligned with the Graduation Initiative 2025 Advisory Committee [recommendations](#) for eliminating equity gaps across the California State University, we are pleased to announce the distribution of \$15 million in additional, one-time resources to universities this spring. (Please see the table on page 2 for allocation details.) These one-time resources are intended to help achieve the most significant impact in advancing the [equity priorities](#) and [underlying pillars](#) of the initiative, while also bolstering student retention and degree completion.

The following will be allocated directly to universities in response to proposals submitted this fall:

- GI2025 Pillar | Academic Preparation:** \$5 million to reimagine campus Early Start programs
- Equity Priority 1 | Re-Engage and Re-Enroll Underserved Students:** \$1 million
- Equity Priority 2 | Expand Credit Opportunities with Summer/Intersession Enrollment:** \$3 million
- Equity Priority 5 | Promote Equitable Learning and Reduce DFW Rates:** \$3 million

The Chancellor's Office has also internally allocated \$2 million to underwrite an RFP process and systemwide master enabling agreement for a new digital degree planner (**Equity Priority 3**) and \$1 million to support systemwide professional development and technical assistance to improve credit for prior learning and transfer credit evaluation, reducing administrative barriers (**Equity Priority 4**).

**CSU Campuses**

Bakersfield  
Channel Islands  
Chico  
Dominguez Hills  
East Bay

Fresno  
Fullerton  
Humboldt  
Long Beach  
Los Angeles  
Maritime Academy

Monterey Bay  
Northridge  
Pomona  
Sacramento  
San Bernardino  
San Diego

San Francisco  
San José  
San Luis Obispo  
San Marcos  
Sonoma  
Stanislaus

	GI2025 Pillar: Academic Preparation	Priority 1: Re-Enrollment Campaigns	Priority 2: Summer and Intersession	Priority 5: Equitable Learning/Reduce DFWs	Priorities 3 and 4: CO Support to Universities	Additional FY2022 One-Time Allocation
Bakersfield	\$300,000	\$55,125	\$100,000	\$118,000	✓	\$573,125
Channel Islands	\$285,000	\$55,125	\$125,000	\$73,000	✓	\$538,125
Chico	\$130,000	\$63,000	\$150,000	\$170,500	✓	\$513,500
Dominguez Hills	\$200,000	\$63,000	\$100,000	\$170,500	✓	\$533,500
East Bay	\$300,000	\$39,375	\$100,000	\$118,000	✓	\$557,375
Fresno	\$300,000	\$39,375	\$175,000	\$118,000	✓	\$632,375
Fullerton	\$200,000	\$55,125	\$100,000	\$170,500	✓	\$525,625
Humboldt	\$180,000	\$63,000	\$175,000	\$118,000	✓	\$536,000
Long Beach	\$180,000	\$55,125	\$125,000	\$118,000	✓	\$478,125
Los Angeles	\$400,000	\$47,250	\$175,000	\$170,500	✓	\$792,750
Maritime Academy	\$60,000	\$10,000	-	-	✓	\$70,000
Monterey Bay	\$200,000	\$34,650	\$100,000	\$118,000	✓	\$452,650
Northridge	\$270,000	\$31,500	\$175,000	\$170,500	✓	\$647,000
Pomona	\$275,000	\$47,250	\$175,000	\$118,000	✓	\$615,250
Sacramento	\$310,000	\$47,250	\$175,000	\$170,500	✓	\$702,750
San Bernardino	\$180,000	-	\$100,000	\$170,500	✓	\$450,500
San Diego	\$100,000	\$47,250	\$100,000	\$73,000	✓	\$320,250
San Francisco	\$240,000	\$47,250	\$175,000	\$118,000	✓	\$580,250
San Jose	\$275,000	-	\$150,000	\$118,000	✓	\$543,000
San Luis Obispo	\$75,000	\$39,375	\$150,000	\$73,000	✓	\$337,375
San Marcos	\$180,000	\$47,250	\$150,000	\$170,500	✓	\$547,750
Sonoma	\$180,000	-	\$125,000	\$118,000	✓	\$423,000
Stanislaus	\$180,000	\$47,250	\$100,000	\$118,000	✓	\$445,250
Systemwide Projects	-	\$65,475	-	\$119,000	\$3,000,000	\$3,184,475
<b>Total</b>	<b>\$5,000,000</b>	<b>\$1,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$3,000,000</b>	<b>\$15,000,000</b>

Inquiries may be directed to Dr. Jeff Gold, interim associate vice chancellor for Student Success and Inclusive Excellence, at [jgold@calstate.edu](mailto:jgold@calstate.edu) (programmatic) or Jeni Kitchell, executive budget director, Systemwide Budget, at [jkitchell@calstate.edu](mailto:jkitchell@calstate.edu) (budget).

- c: Jolene Koester, Interim Chancellor  
Provosts, Chief Financial Officers, Vice Presidents for Student Affairs, Financial Officers, Budget Officers, Enrollment Planning and Resource Officers, Senior Diversity Officers, Enrollment Managers, and Financial Aid Directors