

Systemwide Budget Office

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CODED MEMO B 2022-04

To: CSU Chief Financial Officers

From: Ryan Storm, Assistant Vice Chancellor for Budget
Jeni Kitchell, Executive Budget Director



CC: Dr. Jolene Koester, Interim Chancellor
Steven Relyea, Executive Vice Chancellor and Chief Financial Officer
Dr. Sylvia Alva, Executive Vice Chancellor for Academic and Student Affairs
CSU Presidents, Provosts, Vice Presidents for Student Affairs, Financial Officers,
and Budget Officers

Date: August 23, 2022

Re: 2022-23 FINAL LOTTERY ALLOCATIONS, CAMPUS-BASED PROGRAMS

The Board of Trustees \$63 million [Lottery budget approved for 2022-23](#) included a \$4.1 million increase to campus-based programs, bringing the total to \$39.7 million, or \$104 per resident target full-time equivalent student (FTES). Funding is allocated directly to campuses, allowing presidents flexibility to meet unique campus needs, and is distributed based on campus 2022-23 resident FTES enrollment targets, which were finalized with the 2022-23 final budget allocation memo ([Coded Memo B 2022-03](#)).

The table on the next page shows the Lottery budget changes from 2021-22 to 2022-23 by campus. Lottery funds on each campus must be spent according to [systemwide guidelines](#).

CSU Campuses

Bakersfield

Channel Islands

Chico

Dominguez Hills

East Bay

Fresno

Fullerton

Humboldt

Long Beach

Los Angeles

Maritime Academy

Monterey Bay

Northridge

Pomona

Sacramento

San Bernardino

San Diego

San Francisco

San José

San Luis Obispo

San Marcos

Sonoma

Stanislaus

Campus-Based Allocation

Campus	2021-22	2022-23
Bakersfield	\$785,000	\$888,000
Channel Islands	585,000	638,000
Chico	1,482,000	1,617,000
Dominguez Hills	1,093,000	1,218,000
East Bay	1,193,000	1,301,000
Fresno	1,893,000	2,149,000
Fullerton	2,812,000	3,182,000
Humboldt	725,000	790,000
Long Beach	2,828,000	3,199,000
Los Angeles	1,802,000	1,964,000
Maritime Academy	135,000	147,000
Monterey Bay	584,000	663,000
Northridge	2,652,000	2,965,000
Pomona	1,832,000	2,042,000
Sacramento	2,265,000	2,533,000
San Bernardino	1,514,000	1,714,000
San Diego	2,669,000	3,026,000
San Francisco	2,342,000	2,555,000
San Jose	2,221,000	2,483,000
San Luis Obispo	1,646,000	1,868,000
San Marcos	928,000	1,037,000
Sonoma	803,000	876,000
Stanislaus	763,000	876,000
Total	\$35,552,000	\$39,731,000

Questions concerning this memo may be directed to Alice Yip (ayip@calstate.edu) or Jerry Willard (jwillard@calstate.edu) in the CSU System Budget Office.

RS: JK: AY